

AFTER SCHOOL PROGRAM

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	76	63	681	1,304	1,005	12,258
Cortez (min.63/max.74)	85	72	757	1,449	1,152	13,676
Dickson (min.73/max.86)	84	75	743	1,432	1,203	13,385
E. J. Marshall (min.70/max.86)	76	59	554	1,306	951	10,008
Walnut (min.73/max.86)	72	57	583	1,240	905	10,499
RAAP (min.85/max.114)	29	22	291	497	346	5,282
HIGH FIVE						
Cattle	87	*	0	1,193	*	0
Newman	53	*	0	566	*	0
Preserve Year-Round	130	125	1,364	1,789	1,422	17,121
Totals:	692	473	4,973	10,776	6,984	82,229

CAMP

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Summer	97	109	273	339	362	1,924
Summer Daily	2	0	3	2	0	7
Fall Weekly	0	*	29	0	*	93
Fall Daily	0	*	13	0	*	32
Winter Weekly	0	*	52	0	*	241
Winter Daily	0	*	15	0	*	43
Spring Weekly	0	*	29	0	*	118
Spring Daily	0	*	10	0	*	42
Totals:	99	109	424	341	362	2,500

SUNRISE KIDS

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Sunrise Kids Monthly	35	0	27	394	0	286
Totals:	35	0	27	394	0	286

CHINO YOUTH MUSEUM

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Children's Admission	247	271	2,917	247	271	2,917
Adult Admission	194	241	2,479	194	241	2,479
New Memberships	4	5	54			
CYM Program(s)	*	30	368	*	30	368
First Friday	51	59	578	51	59	578
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	2	2	13			
Closed-Hours Tour Participants				67	67	470
Adult Tour Participants				49	27	264

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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^^ Not offering due to low demand

+ Division divided up between A and C division

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Closed-Hours Parties	4	0	5			
Closed-Hours Party Guests				0	0	233
Open-Hours Parties	0	0	2			
Open-Hours Party Guests				0	0	66
DairyAire	*	*	466			
Easter Bunny Extravaganza	**	*	111			
Spring Bingo	227	215	215			
Fall Bingo	*	*	183			
Santa's Village	*	*	609			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	*	*	21	*	*	0
Fee-Based Seasonal Programs				*	*	21
Totals:	729	823	8,021	608	695	7,396

COUNSELING PROGRAMS

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
CARE	0	3	20	0	10	184
HOPE	5	8	34	13	19	348
CHOICES	37	28	74	119	70	1,156
Teen	163	120	360	474	282	3,667
Youth	148	154	353	454	449	3,636
Family	100	83	324	294	294	2,954
CDBG	16	7	42	70	23	419
Totals:	469	403	1,207	1,424	1,147	12,364

HOMELESS OUTREACH

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Individual Females	9	7	65	16	1	200
Individual Males	28	17	129	44	31	519
Families	1	0	8	3	0	63
Clients Exit the Streets	1	1	40			
Clients Returned to the Streets	0	1	6			
Refused Assistance	8	22	191			
Totals:	47	48	439	63	32	782

TUPE

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
You & Me Together Vape Free	209	237	1,668	553	639	9,724
Project Alert	256	299	1,725	1,045	726	10,763
Not on Tobacco	0	*	0	0	*	0
Smart Talk: Cannabis Prevention and Awareness	0	*	0	0	*	0
Healthy Futures	0	*	0	0	*	0
Totals:	465	536	3,393	1,598	1,365	20,487

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HOPE Case Management	131	147	448	682	306	3,777
McKinney-Vento Case Management	48	183	380	179	524	5,466
Family Resource Center	43	19	556	43	19	556
TYKES Family Supports Initiative	39	228	298	295	283	2,188
TYKES Outreach	***	555	5,696	***	555	5,696
Totals:	261	577	7,378	1,199	1,687	17,683

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
PALS	201	162	431	429	320	3,522

HEALTHY CHINO

Activity/Program/Service	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Chino Community Gardener Meetings	*	16	68	10	16	68
Employee Wellness/Challenges	*	*	287	*	*	287
Healthy Chino Kids	*	*	4,508	63	*	4,508
Hike the Valley	20	19	149	20	25	174
Family Fit Challenge	**	50	252	**	50	252
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	18	8	174	18	8	163
Garden Workshops	15	10	120	15	10	106
Healthy Grilling Workshops	*	*	12	*	*	12
Healthy Chino Spanish Workshops	***	***	42	***	***	42
Healthy Chino Mobile Stops	***	75	650	***	75	650
Storytime in the Garden	*	*	62	*	*	62
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	*	150	4,665	*	150	4,665
Healthy Chino 20-Year Celebration				***	***	143
Bark Around Ayala Park				*	*	355
Pumpkin Garden Festival				*	*	153
Healthy Family Day				*	*	450
Chino Bike Day				150	125	125
Coalition Meeting/Emails				*	174	418
Healthy Chino E-Mail Subscribers	45	6	118	449	497	5,051
Totals:	98	334	11,107	725	1,130	17,684

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	May 2024 # of Teams	May 2025 # of Teams	May 2024 # of Locations	May 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Community Outreach			8	8	50	2,257	3,091	11,891
Movie Nights						*	*	1,262
Halloween Spooktacular						*	*	3,500
Youth Christmas Parade and Fair						*	*	9,000
Chino Days Day 1						*	*	5,000
Chino Days Day 2						*	*	2,000
Corporate Challenge	11	13				1,000	1,500	13
Grand Openings						*	*	50
Veterans Day						*	*	200
Chino on Ice						***	***	0
Santa's Workshop						*	*	1,000
Chilly Chino						*	*	992
Totals:	11	13	8	8	50	3,257	4,591	34,908

CHINO SWAG

Activity/Program/Service	May 2024 Items Sold	May 2025 Items Sold	Year-To-Date FY 2024-25 Items Sold	May 2024 Sales	May 2025 Sales	Year-To-Date FY 2024-25 Sales
Key Chains (\$5)	3	0	27	\$12	\$0	\$135
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Men's T-Shirts 2X-3X (\$17)	0	0	1	\$0	\$0	\$17
Women's T-Shirts S-XL (\$15)	0	0	1	\$0	\$0	\$15
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	1	0	0	\$16	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	2	0	0	\$32	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	***	2	10	***	\$32	\$208
Pride Sticker (\$4)	1	1	7	\$3	\$4	\$28
Plate Sticker (\$4)	1	0	4	\$3	\$0	\$16
Original Sticker (\$4)	4	0	10	\$12	\$0	\$40
Totals:	12	3	61	\$78	\$36	\$474

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YOUTH SPORTS

Activity/Program/Monthly Registration	May 2024 Participants	May 2025 Participants	Year-To- Date FY 2024-25 Participants	May 2024 Total # of Teams	May 2025 Total # of Teams	May 2024 Service Contacts	May 2025 Service Contacts	Year-To- Date FY 2024-25 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	2	*	*	*	*	782
Boys Division A (Age 12-13)	*	*	3	*	*	*	*	1,822
Boys Division B (Age 10-11)	*	*	6	*	*	*	*	1,971
Boys Division C (Age 8-9)	*	*	1	*	*	*	*	1,833
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	738
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	756
Girls Division C (Age 8-9)	*	*	1	*	*	*	*	749
Rookie Basketball (Age 6-7)	*	*	1	*	*	*	*	1,316
Totals:	0	0	14	0	0	0	0	9,967
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	*	*	40	*	*	*	*	1,160
Boys Division A (Age 12-13)	*	*	99	*	*	*	*	2,796
Boys Division B (Age 10-11)	*	*	96	*	*	*	*	2,760
Boys Division C (Age 8-9)	*	*	100	*	*	*	*	2,818
Girls Division A (Age 12-13)	*	*	40	*	*	*	*	1,164
Girls Division B (Age 10-11)	*	*	35	*	*	*	*	1,032
Girls Division C (Age 8-9)	*	*	26	*	*	*	*	760
Rookie Basketball (Age 6-7)	*	*	94	*	*	*	*	1,800
Totals:	0	0	530	0	0	0	0	14,290
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	11	21	35	4	4	*	*	0
Boys Division A (Age 12-13)	37	20	61	10	8	*	*	0
Boys Division B (Age 10-11)	50	23	80	10	8	*	*	0
Boys Division C (Age 8-9)	39	20	100	10	10	*	*	0
Girls Division A (Age 12-13)	16	6	34	4	4	*	*	0
Girls Division B (Age 10-11)	11	15	38	4	4	*	*	0
Girls Division C (Age 8-9)	10	14	40	4	4	*	*	0
Rookie Basketball (Age 6-7)	27	27	101	10	10	*	*	0
Totals:	201	146	489	56	52	0	0	0
FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	*	*	36	*	*	*	*	648
Coed Division B (Age 10-11)	*	*	40	*	*	*	*	720
Coed Division C (Age 8-9)	*	*	40	*	*	*	*	720
Rookie Flag Football (Age 6-7)	*	*	26	*	*	*	*	312
Totals:	0	0	142	0	0	0	0	2,400
FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	1	2	3	*	*	*	*	0
Coed Division B (Age 10-11)	1	3	8	*	*	*	*	0
Coed Division C (Age 8-9)	4	1	7	*	*	*	*	0
Rookie Flag Football (Age 6-7)	1	4	7	*	*	*	*	0
Totals:	7	10	25	0	0	0	0	0
BASKETBALL CLINICS								
Fall Basketball Clinic Division A (Age 12-13)	*	*	12	*	*	*	*	67
Fall Basketball Clinic Division B (Age 10-11)	*	*	17	*	*	*	*	94
Fall Basketball Clinic Division C (Age 8-9)	*	*	25	*	*	*	*	141
Totals:	0	0	54	0	0	0	0	302
VOLLEYBALL CLINICS								
Coed Division A (Age 12-13)	0	0	14	+++	+++	34	38	73
Coed Division B (Age 10-11)	0	0	12	+++	+++	49	35	66
Coed Division C (Age 8-9)	0	0	14	+++	+++	24	40	79
Totals:	0	0	40	0	0	107	113	218
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	801					
Totals:	0	0	801					
Grand Totals:	208	156	2,095	56	52	107	113	27,177

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PEE WEE SPORTS

Activity/Program/Monthly Registration	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
SUMMER SPORTS 2024-25						
Basketball (3)	*	15	37	*	*	99
Basketball (4)	*	15	35	*	*	75
Basketball (5-6)	*	26	65	*	*	144
Totals:	0	56	137	0	0	318
Soccer (3)	*	*	22	*	*	100
Soccer (4)	*	*	19	*	*	86
Soccer (5-6)	*	*	22	*	*	97
Totals:	0	0	63	0	0	283
FALL SPORTS 2024-25						
Baseball (3)	*	*	40	*	*	184
Baseball (4)	*	*	22	*	*	98
Baseball (5-6)	*	*	16	*	*	71
Totals:	0	0	78	0	0	353
WINTER SPORTS 2024-25						
Basketball (3)	*	*	17	*	*	76
Basketball (4)	*	*	13	*	*	55
Basketball (5-6)	*	*	35	*	*	163
Totals:	0	0	65	0	0	294
Soccer (3)	*	*	44	*	*	76
Soccer Division (4)	*	*	36	*	*	66
Soccer (5-6)	*	*	44	*	*	78
Totals:	0	0	124	0	0	220
SPRING SPORTS 2024-25						
Baseball (3)	0	0	32	73	75	75
Baseball (4)	6	0	15	44	45	45
Baseball (5-6)	1	0	14	98	42	42
Totals:	7	0	61	215	162	162
Grand Total:	7	56	528	215	162	1,630

CHINO BOXING CLUB

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Monthly Registration - Youth	102	138	973	536	1,361	7,131
Monthly Registration - Adult	51	59	429	272	505	3,027
Totals:	153	197	1,402	808	1,866	10,158

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Family Campout	30	14	90	*	*	420
Skate Day				*	*	0
Totals:	30	14	90	0	0	420

BATTING CAGES

Activity/Program	May 2024 Units Sold	May 2025 Units Sold	Year-To-Date FY 2024-25 Units Sold	May 2024 Revenue Received	May 2025 Revenue Received	Year-To-Date FY 2024-25 Revenue Received
Tokens (\$1.50)	7,017	8,302	74,034	\$10,525.50	\$12,453.00	\$111,051.00
15-Minute Sessions (\$11)	38	7	137	\$418.00	\$77.00	\$1,507.00
30-Minute Sessions (\$21)	91	35	293	\$1,911.00	\$735.00	\$6,153.00
60-Minute Team Sessions (\$30)	15	0	19	\$450.00	\$0.00	\$570.00
60-Minute Sessions (\$35)	52	18	230	\$1,820.00	\$630.00	\$8,050.00
Totals:	7,213	8,362	74,713	\$15,124.50	\$13,895.00	\$127,331.00

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BATTING CAGES CONTINUED

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Batting Cage Participants				1,978	1,876	16,059
Totals:				1,978	1,876	16,059

SPORTS FACILITY RENTALS

Activity/Program	May 2024 Rental Groups	May 2025 Rental Groups	Year-To-Date YTD 2023-24 Rental Groups	May 2024 # Field Bookings	May 2025 # Field Bookings	Year-To-Date FY 2024-25 # Field Bookings	May 2024 Attendance	May 2025 Attendance	Year-To-Date FY 2024-25 Attendance
Villa Park	23	31	252	15	31	266	747	1,214	17,407
Youth Practices or Games	241	230	1,629	375	403	3,335	31,620	29,658	279,651
Adult League Practices or Games	34	32	337	95	74	658	13,724	9,763	101,889
Stadium Rentals	29	46	359	28	47	371	3,601	4,192	50,725
Tournaments	2	4	34	20	35	263	6,438	14,481	106,598
Special Events	0	2	7	0	10	27	0	0	1,499
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	329	345	2,618	533	600	4,920	56,130	59,308	557,769

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Youth Sports In- Season	Chino Youth Sports Off- Season	Resident Youth Group	Non- Resident Youth Group	Resident Adult Group	Non- Resident Adult Group	Month Total # of Permit Hours	Year-To- Date FY 2024-25 Total # of Permit Hours
AYALA PARK									
Stadium		0.00	6.00	0.00	123.50	0.00	30.25	159.75	1,188.25
Field #1	58.00	60.00	0.00	4.00	4.00	0.00	0.00	126.00	437.50
Field #2	86.50	36.00	0.00	0.00	20.00	0.00	0.00	142.50	481.00
Field #3	86.50	40.00	0.00	0.00	6.00	0.00	0.00	132.50	455.50
Field #4	36.00	66.00	0.00	0.00	0.00	0.00	0.00	102.00	367.00
Field #5		124.50	0.00	0.00	0.00	0.00	0.00	124.50	401.50
Field #6		72.50	0.00	0.00	0.00	0.00	0.00	72.50	261.50
Field #7		0.00	0.00	0.00	49.25	0.00	0.00	49.25	1,065.00
Field #8		0.00	0.00	0.00	37.25	0.00	18.25	55.50	1,037.00
Field #9		0.00	95.00	0.00	31.75	0.00	18.25	145.00	1,148.00
Field #10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.50
Field #11		0.00	0.00	0.00	60.25	0.00	18.25	78.50	1,057.75
Field #12		0.00	0.00	0.00	51.25	0.00	0.00	51.25	794.25
Field #13		0.00	0.00	0.00	53.50	0.00	0.00	53.50	764.25
Field #14		0.00	0.00	20.00	92.50	0.00	18.25	130.75	1,079.75
Field #15		0.00	0.00	16.00	76.50	0.00	33.25	125.75	1,070.25
Ayala Park Total:	267.00	399.00	101.00	40.00	605.75	0.00	136.50	1,549.25	12,818.00
FOUNDERS PARK									
Field #1		8.00	8.00	0.00	0.00	0.00	0.00	16.00	129.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25
Founders Park Total:	0.00	8.00	8.00	0.00	0.00	0.00	0.00	16.00	171.25
HERITAGE PARK									
Field #1		155.00	155.00	0.00	0.00	0.00	0.00	310.00	1,074.00
Field #2		155.00	155.00	0.00	0.00	0.00	0.00	310.00	1,072.00
Field #3		155.00	155.00	0.00	0.00	0.00	0.00	310.00	1,074.00
Heritage Park Total:	0.00	465.00	465.00	0.00	0.00	0.00	0.00	930.00	3,220.00
MOUNTAIN VIEW PARK									
Field #1		56.00	56.00	0.00	5.00	0.00	0.00	117.00	697.00
Field #2		56.00	56.00	0.00	0.00	0.00	0.00	112.00	671.50
Mountain View Park Total:	0.00	112.00	112.00	0.00	5.00	0.00	0.00	229.00	1,368.50
VILLA PARK									
Field #1	0.00	12.00	12.00	0.00	67.50	0.00	0.00	91.50	1,180.50
Villa Park Total:	0.00	12.00	12.00	0.00	67.50	0.00	0.00	91.50	1,180.50
Grand Totals:	267.00	996.00	698.00	40.00	678.25	0.00	136.50	2,815.75	18,758.25
								Total # of Permit Hours As of May 2024	Total # of Permit Hours As of May 2025
								19,577.25	18,758.25

* Program not offered during reporting month

** New Program not offered in FY 2023-24

*** Not reported in FY 2023-24

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+++ No set teams for this program

Facility under renovation

Offered by CVUSD

ADULT SPORTS

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Total # of Teams	May 2025 Total # of Teams	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Adult Men's Basketball 2024-25								
Summer Sunday Lower Division	*	2	100	*	*	*	*	1,000
Summer Sunday Upper Division	*	0	60	*	*	*	*	600
Totals:	0	2	160	0	0	0	0	1,600
Fall Sunday Lower Division	*	*	90	*	*	*	*	800
Fall Sunday Upper Division	*	*	60	*	*	*	*	600
Totals:	0	0	150	0	0	0	0	1,400
Winter Sunday Lower Division	*	*	120	*	*	*	*	720
Winter Sunday Upper Division	*	*	60	*	*	*	*	360
Totals:	0	0	180	0	0	0	0	1,080
Spring Sunday Lower Division	0	0	160	13	16	260	160	640
Spring Sunday Upper Division	0	0	40	6	4	120	40	160
Totals:	0	0	200	19	20	380	200	800
Adult Women's Soccer 2024-25								
Summer Upper Division	*	*	0	*	*	*	*	0
Summer Lower Division	1	1	24	*	*	*	*	1,008
Totals:	1	1	24	0	0	0	0	1,008
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	162	*	*	*	*	1,028
Totals:	0	0	162	0	0	0	0	1,028
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	222	*	*	*	*	1,227
Totals:	0	0	222	0	0	0	0	1,227
Spring Upper Division	0	0	0	0	0	0	0	0
Spring Lower Division	0	0	0	8	8	408	374	850
Totals:	0	0	0	8	8	408	374	850
Grand Totals:	1	3	1,098	27	28	788	574	8,993

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	60	27	430			
Open Gym - Basketball				367	221	2,954
Open Gym - Volleyball				56	34	492
Totals:	60	27	430	423	255	3,446

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management	43	46	470	267	210	3,004
Totals:	43	46	470	267	210	3,004

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Chefs	13	16	88	31	49	307
Creative Kids	*	*	10	*	*	36
Science Spies	9	*	5	22	*	20
Young Builders	0	0	22	0	0	88
Totals:	22	16	125	53	49	451

* Program not offered during reporting month

** New Program not offered in FY 2023-24

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Facility under renovation

Offered by CVUSD

CHINO EXPERIENCE TEEN CENTER

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Teen Center Monthly Dues	44	39	484	541	403	5,984
Teen Opportunity Program	6	9	96	6	9	98
Totals:	50	48	580	547	412	6,082
PROGRAM ACTIVITY						
Crafts				20	14	387
Sports				15	17	315
Cooking				32	26	598
Workshops				0	0	0
Team Building & Challenges				14	0	362
Field Trips/Excursions				0	13	13
Teen Glow Night	*	0	73			
Teen Events	*	0	55			
Totals:	0	0	128	81	70	1,675
SHUTTLE SERVICE						
Briggs Fundamental Before	3	1	15	22	11	92
Don Lugo High School Before	2	6	75	12	52	673
Magnolia Junior High School Before	7	2	57	25	28	540
Chino High School Before	2	2	27	66	57	299
Ramona Junior High School Before	13	7	73	161	85	711
Totals:	27	18	247	286	233	2,315
Briggs Fundamental After	5	6	73	58	46	788
Don Lugo High School After	0	4	78	0	36	742
Magnolia Junior High School After	9	8	95	52	48	937
Chino High School After	4	5	52	24	37	528
Ramona Junior High School After	11	6	65	116	42	526
Totals:	29	29	363	250	209	3,521
Grand Totals:	106	95	1,318	1,164	924	13,593

MONTE VISTA PARK

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Splash Pad				409	686	5,593
Summer Lunch-Liberty				*	139	1,165
Summer Lunch-MVP				*	530	3,299
Totals:				409	1,355	10,057

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Facility under renovation

Offered by CVUSD

OLD SCHOOL HOUSE MUSEUM

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicate d Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Attendance				30		134
Reservations	*		0			
Tour Groups	*		0	*		0
Harvest Festival				*		0
Totals:	0	0	0	30	0	134

PRESERVE COMMUNITY CENTER

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
New Gym Membership	22	35	237			
Open Gym - Basketball				284	322	1,896
Open Gym - Volleyball				67	47	868
Totals:	22	35	237	351	369	2,764

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Young Builders	*	*	14	*	*	42
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	*	*	0	*	*	0
Science Spies	*	*	15	*	*	55
Ball N' Brunch				*	*	94
Grinchmas	*	*	34	*	*	34
Totals:	0	0	63	0	0	225

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	May 2024 Volunteers	May 2025 Volunteers	Year-To-Date FY 2024-25 Volunteers	May 2024 Volunteer Hours	May 2025 Volunteer Hours	Year-To-Date FY 2024-25 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	62	0.00	0.00	275.50
Ongoing Volunteers - Recreation and Social Services	28	50	898	320.50	377.75	7,134.25
Ongoing Volunteers - Human Services	23	26	322	841.00	990.50	10,022.75
Totals:	51	76	1,282	1,161.50	1,368.25	17,432.50

COMMUNITY SERVICES

Activity/Program	May 2025 Hours	Salary	Year-To-Date FY 2024-25 Hours	May 2024 Value	May 2025 Value	Year-To-Date FY 2024-25 Value
Cost Savings - Recreation and Social Services	377.75	\$27.48	7,409.75	\$6,297.83	\$10,380.57	\$203,619.93
Cost Savings - Human Services	990.50	\$41.81	10,022.75	\$25,213.18	\$41,412.81	\$419,051.18
Totals:	1,368.25		17,432.50	\$31,511.01	\$51,793.38	\$622,671.11

* Program not offered during reporting month

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Facility under renovation

Offered by CVUSD

SENIOR CENTER

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Unduplicated Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Case Management Clients	21	37	308	45	127	1,278
Nutrition Program				1,740	2,019	20,439
Homebound Meals				2,535	2,150	25,591
Senior Food Distribution				200	185	2,702
Get SMART Transportation				458	527	5,180
Social Services Groups				405	146	3,231
PATCH Program				2	2	13
Arthritis Foundation Exercise				127	167	911
Aerobic & Strength Exercise				282	358	3,728
Ballroom Dance/Social Dance				106	360	2,107
Needlecraft & Knitting Clubs				246	175	2,110
Open Computer Lab				184	229	2,830
Bingo				689	597	6,003
Billiards Room				533	566	5,426
Shuffleboard				112	107	515
Bunco				71	62	459
Card Games				0	6	289
Tuesday Pool Tournaments				79	99	933
Fitness Room				374	614	3,979
Totals:	21	37	308	8,188	8,496	87,724

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
HEALTH & WELLNESS						
Line Dance	99	106	756	227	240	2,446
Tai Chi	116	140	859	298	316	2,229
Yoga	92	77	554	208	257	1,964
Zumba	105	125	845	293	351	2,642
Chinese Folk Dance	44	33	239	128	80	771
Core on the Floor	40	39	240	74	117	613
Totals:	496		3,493	1,228	1,361	10,665
ENRICHMENT						
Art Classes	*	*	0	*	*	0
Morning Computer Classes	*	*	8	*	*	20
Door Décor & More	8	9	73	8	9	106
Totals:	8	9	81	8	9	126
Grand Totals:	504	9	3,574	1,236	1,370	10,791

SENIOR CENTER SPECIAL EVENTS

Event/Program	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Seniors at the Square	*	*	820
Enchanted Luau Lunch & Show	*	*	170
Spooky Senior Dance	*	*	150
Thanksgiving Luncheon	*	*	254
Christmas Luncheon	*	*	270
New Year's Bingo Extravaganza	*	*	57
Sock Hop Dance	*	*	83
Legends, the Senior Challenge	*	*	72
All American Bingo & BBQ	*	*	0
Totals:	0	0	1,876

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EXCURSIONS - TRIPS AND TOURS

Day Trips	May 2024 Number of Trips	May 2025 Number of Trips	Year-To-Date FY 2024-25 Trips	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants
Number of Trips	2	2	74	29	53	547

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – May 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	600.50
In-Kind – May 2025	2.00	0.00	0.00	0.00	0.00	3.00	0.00	55.25	1.50	577.75
Internal – May 2024	12.75	22.25	100.00	0.00	0.00	35.00	0.00	5.50	273.50	3,339.75
Internal – May 2025	30.75	0.00	47.50	0.00	0.00	19.50	0.00	92.00	37.00	3,265.50
Group I – May 2024	70.75	0.00	82.50	10.00	0.00	0.00	0.00	0.00	35.50	1,244.75
Group I – April 2025	16.00	0.00	42.00	8.00	0.00	0.00	0.00	6.00	24.50	1,298.50
Group II – April 2024	0.00	0.00	55.50	0.00	0.00	4.50	0.00	52.00	18.00	1,607.50
Group II – April 2025	9.25	0.00	116.50	0.00	0.00	3.75	0.00	26.50	62.00	1,595.50
Group III – May 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	6.00	439.00
Group III – May 2025	5.00	0.00	15.00	0.00	0.00	6.00	0.00	7.50	4.00	407.00
Group IV – May 2024	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00
Group IV – May 2025	2.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	2.00	72.25
Group V – May 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
Group V – May 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
University Class – May 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – May 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2024-25 Facility Hours:	65.00	0.00	221.00	8.00	0.00	32.25	0.00	201.25	131.00	7,220.00

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2024-25
Participants-In-Kind:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	40.00	1,542
Participants-Group:	930.00	0.00	1,166.00	120.00	0.00	100.00	0.00	686.00	152.00	37,252
YTD 2024-25 Rental Participants:	930	0	1,166	120	0	100	0	691	192	38,794

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – May 2024	18.75	0.00	24.00	0.00	69.00	57.00	237.75	82.25	45.00	5,471.25
Program – May 2025	36.00	0.00	50.00	0.00	81.00	98.50	95.25	251.75	147.00	9,316.75

The program hours are the number of hours the facilities are used for Community Services programs. Beginning April 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	May 2024 Number of Permits	May 2025 Number of Permits	Year-To-Date FY 2024-25 Permits	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Resident Permits	52	61	352	2,405	2,615	15,670
Non-Resident Permits	22	18	155	1,105	871	7,335
Totals:	74	79	507	3,510	3,486	23,005

RECREATION CLASSES / CONTRACT CLASSES

May # of classes started		May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
2024	2025						
31	22	158	94	1,519	634	742	8,211

TINY TOTS

Session	May 2024 Participants	May 2025 Participants	Year-To-Date FY 2024-25 Participants	May 2024 Service Contacts	May 2025 Service Contacts	Year-To-Date FY 2024-25 Service Contacts
Fall 1	*	*	57	*	*	830
Fall 2	*	*	63	*	*	892
Winter	*	*	*	*	*	795
Little Elves	*	*	14	*	*	28
Spring 1	*	*	65	*	*	829
Spring 2	*	^	0	548	495	495
Summer	*	*	63	*	*	1,554
Creative Explorers	16	*	90	64	*	360
Totals:	16	0	352	612	495	5,783

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