

1. Meeting Materials

Documents:

[8-12-2020 FREEHOLDER MEETING AGENDA \(PDF\).PDF](#)
[8-12-2020 PRESENTATION - SUSSEX COUNTY TECHNICAL SCHOOL
SECURING OUR CHILDRENS FUTURE BOND ACT \(PDF\).PDF](#)

Due to public health issues arising from the coronavirus situation, the Sussex County Board of Chosen Freeholders will conduct this meeting remotely via a conference call. Callers are invited to listen and will have an opportunity to make comments by calling: 973-310-7191.

Sussex County Technical School Power Point Presentation is on the website at www.sussex.nj.us
Visit the Freeholder page for Meetings and Agenda to view this presentation.

FREEHOLDER MEETING OF AUGUST 12, 2020 AT 4:30PM
REGULAR BUSINESS
VIA CONFERENCE CALL

Item

1. **CALL TO ORDER BY DIRECTOR**
2. **ROLL CALL**
3. **MOMENT OF SILENCE AND SALUTE TO THE FLAG**
4. **PUBLIC STATEMENT**

"Pursuant to the Open Public Meetings Act, Chapter 231, P.L. 1975 Adequate Notice as defined by Section 3D of Chapter 231, P.L. 1975, has been made by regular mail, such notice being submitted on June 30 , 2020 from the Administrative Center of the County of Sussex, located at One Spring Street, Newton, New Jersey to the following:

| | |
|--------------------------|------------|
| New Jersey Herald | WSUS Radio |
| New Jersey Sunday Herald | WNNJ Radio |
| Star Ledger | |

and is also posted on the bulletin board maintained in the Administrative Center for public announcements and has been submitted to the Sussex County Clerk in compliance with said Act."

5. **APPROVAL OF AGENDA**

MOTION to approve the Agenda:
(Voice vote)

6. **PROCLAMATIONS/CERTIFICATES/PRESENTATIONS-**

PROCLAMATION

Recognizing Eagle Scout Matthew Smith

PRESENTATION

Gus Modla- Power Point Presentation

The Career and Technical Education Program Expansion Grant- Securing Our Children's Future Bond Act.

7. **PUBLIC HEARINGS - NONE**

8. **PUBLIC SESSION FROM THE FLOOR**

Comments are limited to 3 minutes or less and must only address issues regarding agenda items. Please state your name and municipality.

MOTION to open the floor for public comment
(Voice Vote)

MOTION to close the floor for public comment
(Voice Vote)

9. **FREEHOLDERS' COMMENTS**

10. **APPROVAL OF CONSENT AGENDA**

A. **RESOLUTION RE:**

AUTHORIZATION FOR THE SUSSEX COUNTY BOARD OF CHOSEN FREEHOLDERS TO APPROVE A RENEWAL GRANT APPLICATION FOR THE ENHANCED IMPLEMENTATION OF THE NJ COMPREHENSIVE CANCER CONTROL PLAN THROUGH COORDINATED CANCER AND CHRONIC DISEASE ACTIVITIES PROJECT # DCHS21CCC009 ISSUED BY THE NJ DEPARTMENT OF HEALTH, DIVISION OF FAMILY HEALTH SERVICES, OFFICE OF CANCER CONTROL AND PREVENTION FOR THE AMOUNT OF \$130,000.00 FOR THE GRANT PERIOD OF JULY 1, 2020 THROUGH JUNE 30, 2021

B. **RESOLUTION RE:**

AUTHORIZATION FOR THE SUSSEX COUNTY BOARD OF CHOSEN FREEHOLDERS TO APPROVE THE RENEWAL APPLICATION OF A HEALTH SERVICE GRANT FOR THE PROVISION OF CANCER EDUCATION AND EARLY DETECTION # DCHS21CED018 ISSUED BY THE NEW JERSEY DEPARTMENT OF HEALTH, DIVISION OF COMMUNITY HEALTH SERVICES IN THE AMOUNT OF \$165,902.00 FOR THE PERIOD OF JULY 1, 2020 THROUGH JUNE 30, 2021

C. **RESOLUTION RE:**

AUTHORIZATION FOR THE SUSSEX COUNTY BOARD OF CHOSEN FREEHOLDERS TO APPROVE A RENEWAL APPLICATION WITH THE NJ DEPARTMENT OF HEALTH FOR THE PROVISION OF THE LOCAL CORE CAPACITY FOR PUBLIC HEALTH EMERGENCY PREPAREDNESS GRANT #PHLP21LNC019 IN THE AMOUNT OF \$271,128.00 FOR THE PERIOD OF JULY 1, 2020 TO JUNE 30, 2021

- D. RESOLUTION RE:**
ALLOCATION OF ADDITIONAL MUNICIPAL ALLIANCE FUNDING IN THE AMOUNT OF \$2,057.60 TO THE SUSSEX COUNTY MUNICIPAL ALLIANCE COMMITTEES FOR A TOTAL FUNDING AMOUNT OF \$141,953.60 FOR THE PROVISION OF SUBSTANCE ABUSE PREVENTION PROGRAMS AND AUTHORIZATION FOR THE FREEHOLDER DIRECTOR AND CLERK TO EXECUTE AGREEMENT, EXTENDING THE PERIOD TO JULY 1, 2019 THROUGH SEPTEMBER 30, 2020
- E. RESOLUTION RE:**
AUTHORIZATION FOR THE FREEHOLDER DIRECTOR TO EXECUTE THE FY2020 5th QUARTER LETTER OF AGREEMENT WITH THE NJ GOVERNOR'S COUNCIL ON ALCOHOLISM AND DRUG ABUSE TO PROVIDE AN ADDITIONAL \$28,997.00 IN FUNDING FOR THE PROVISION OF SUBSTANCE ABUSE PREVENTION PROGRAMS FOR A TOTAL FUNDING AMOUNT OF \$239,363.00 FOR THE PERIOD OF JULY 1, 2019 THROUGH SEPTEMBER 30, 2020
- F. RESOLUTION RE:**
AUTHORIZATION FOR THE BOARD OF CHOSEN FREEHOLDERS TO APPLY TO AND ACCEPT THE FFY2020 EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) THROUGH THE STATE HOMELAND SECURITY PROGRAM FOR THE PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021 TO PROVIDE FUNDING IN THE AMOUNT OF \$55,000.00 TO ENHANCE THE ALL-HAZARDS EMERGENCY MANAGEMENT CAPABILITIES FOR THE SUSSEX COUNTY SHERIFF'S OFFICE, DIVISION OF EMERGENCY MANAGEMENT
- G. RESOLUTION RE:**
APPROVING GRANT APPLICATION FOR THE SEXUAL ASSAULT RESPONSE TEAM/FORENSIC NURSES EXAMINER PROGRAM, GRANT VS-40-19, WITH THE NEW JERSEY DEPARTMENT OF LAW AND PUBLIC SAFETY, OFFICE OF THE ATTORNEY GENERAL, DIVISION OF CRIMINAL JUSTICE, IN THE AMOUNT OF \$62,000.00 STATE SHARE AND \$15,500.00 IN KIND MATCH FOR THE PERIOD OF OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021
- H. RESOLUTION RE:**
RESOLUTION PROVIDING FOR THE INSERTION OF ANY SPECIAL ITEM OF REVENUE IN THE 2020 BUDGET OF THE COUNTY OF SUSSEX RELATING TO THE 2020 AREA PLAN CONTRACT GRANT, MID-YEAR ALLOCATION FOR AN ADDITIONAL AMOUNT OF \$261,611.00 FOR CONTRACT #DOAS20AAA005 FOR THE PERIOD OF JANUARY 1, 2020 THROUGH DECEMBER 31, 2020
- I. RESOLUTION RE:**
RESOLUTION PROVIDING FOR THE INSERTION OF ANY SPECIAL ITEM OF REVENUE IN THE 2020 BUDGET OF THE COUNTY OF SUSSEX RELATING TO FY2020 LETTER OF AGREEMENT FOR A 5TH QUARTER TO THE EXISTING GRANT FROM THE NJ GOVERNOR'S COUNCIL ON ALCOHOLISM AND DRUG ABUSE TO PROVIDE AN ADDITIONAL \$28,997.00 IN FUNDING THE PERIOD OF JULY 1, 2020 THROUGH SEPTEMBER 30, 2020

- J. RESOLUTION RE:**
RESOLUTION PROVIDING FOR THE INSERTION OF ANY SPECIAL ITEM OF REVENUE IN THE 2020 BUDGET OF THE COUNTY OF SUSSEX RELATING TO THE FY20 LOCAL EFFICIENCY ACHIEVEMENT PROGRAM (LEAP) IMPLEMENTATION GRANT FROM THE NJ DEPARTMENT OF COMMUNITY AFFAIRS FOR A TOTAL AMOUNT OF \$93,000.00

The Board of Chosen Freeholders of the County of Sussex has reviewed the Consent Agenda consisting of various proposed Resolutions and determined that adoption of the said Resolutions is in and will further the public interest. If any Freeholder would like to remove an item to be considered separately, please do so now.

MOTION to approve the Consent Agenda Resolutions A - J
(Roll call vote)

11. APPROVAL OF MINUTES

Regular Meeting – July 22, 2020

MOTION to approve the Regular minutes
(Voice Vote)

Executive Session Minutes – July 22, 2020

MOTION to approve the Executive Session Minutes
(Voice Vote)

12. APPOINTMENTS AND/OR RESIGNATIONS – None

13. RESOLUTIONS

- A. RESOLUTION RE:**
PROVIDING TEMPORARY CLOSURE OF CR 630 IN BRANCHVILLE BOROUGH FOR THE BRANCHVILLE HOSE COMPANY NO. 1 BLOCK PARTY/COMMUNITY DAY SUBJECT TO COMPLIANCE WITH APPLICABLE COVID-19 PUBLIC GATHERING RULES, REGULATION AND RESTRICTIONS
- B. RESOLUTION RE:**
AMENDMENT TO SUSSEX COUNTY SOLID WASTE MANAGEMENT PLAN BY ADMINISTRATIVE ACTION AS PROPOSED BY THE SUSSEX COUNTY MUNICIPAL UTILITIES AUTHORITY (“SCMUA”), 34 SOUTH ROUTE 94, LAFAYETTE, NEW JERSEY TO RELOCATE ITS CLASS C EXEMPT COMPOSTING AND PROCESSING AREA FROM BLOCK 14, LOT 38.01 TO BLOCK 14, LOT 34

- C. RESOLUTION RE:**
AUTHORIZATION TO IMPLEMENT THE TEMPORARY TRAFFIC CONTROL MEASURES AND TEMPORARY WORK ZONE SPEED LIMITS CONTAINED WITHIN THE PLANS ENTITLED "CONSTRUCTION PLANS FOR: REHABILITATION OF BRIDGE X-11, CR 639 / LOOMIS AVENUE OVER NEEPAULAKATING CREEK, WANTAGE TOWNSHIP, SUSSEX COUNTY, NEW JERSEY" DATED MAY 2020 DEVELOPED BY GENESIS ENGINEERING, LLC AND HAROLD E. PELLOW & ASSOCIATES, INC.
- D. RESOLUTION RE:**
AUTHORIZATION FOR THORLABS, INC., A DEVELOPER, TO IMPLEMENT TEMPORARY TRAFFIC CONTROL MEASURES, UNDER THE DIRECTION OF THE COUNTY ENGINEER, AS DEFINED WITHIN THE PLANS ENTITLED "ROAD CONSTRUCTION AND TRAFFIC SIGNAL SC-32 PLANS FOR COUNTY ROUTE 616, COUNTY ROUTE 621 & QUANTUM LEAP DRIVE, TOWN OF NEWTON, SUSSEX COUNTY, NEW JERSEY," DEVELOPED BY DYKSTRA WALKER DESIGN GROUP, P.A. FOR THORLABS, INC.
- E. RESOLUTION RE:**
AUTHORIZATION OF PLANS ENTITLED "ROAD CONSTRUCTION AND TRAFFIC SIGNAL SC-32 PLANS FOR COUNTY ROUTE 616, COUNTY ROUTE 621 & QUANTUM LEAP DRIVE, TOWN OF NEWTON, SUSSEX COUNTY, NEW JERSEY," DEVELOPED BY DYKSTRA WALKER DESIGN GROUP, P.A. AND DOLAN & DEAN CONSULTING ENGINEERS, LLC FOR THORLABS, INC.
- F. RESOLUTION RE:**
AUTHORIZATION TO PROVIDE ON-CALL ENGINEERING SERVICES FOR CONSTRUCTION INSPECTION SERVICES OF THE REHABILITATION OF SUSSEX COUNTY BRIDGE X-11, CARRYING COUNTY ROUTE 639 (LOOMIS AVENUE) OVER NEEPAULAKATING CREEK, WANTAGE TOWNSHIP, TO VAN CLEEF ENGINEERING ASSOCIATES, LLC IN THE AMOUNT OF \$135,002.09
- G. RESOLUTION RE:**
AUTHORIZATION TO PARTICIPATE IN AN AGREEMENT FOR ELECTRICITY GENERATION SUPPLY SERVICE UNDER THE PASSAIC COUNTY ENERGY COOPERATIVE PRICING SYSTEM (#184PCECPS) TO VARIOUS BUILDINGS WITHIN SUSSEX COUNTY BEGINNING UPON THE FIRST METER READ OF DECEMBER 2020 AND CONTINUING FOR A PERIOD NOT TO EXCEED TWENTY FOUR (24) MONTHS
- H. RESOLUTION RE:**
APPROVAL BY THE SUSSEX COUNTY BOARD OF CHOSEN FREEHOLDERS OF THE SUSSEX COUNTY SHERIFF'S FIVE-YEAR CAPITAL PROJECT PLAN
- I. RESOLUTION RE:**
ADOPTING A DOMESTIC VIOLENCE POLICY
- J. RESOLUTION RE:**
RESOLUTION OPPOSING THE EXCLUSIVE USE OF MAIL-IN BALLOTS FOR THE GENERAL ELECTION IN NOVEMBER, 2020

- K. RESOLUTION RE:**
AUTHORIZATION FOR THE SUSSEX COUNTY BOARD OF CHOSEN FREEHOLDERS TO APPROVE FLAG DISPLAY POLICY
- L. RESOLUTION RE:**
AUTHORIZATION FOR THE SUSSEX COUNTY BOARD OF CHOSEN FREEHOLDERS TO APPROVE PROCLAMATION GUIDELINES
- M. RESOLUTION RE:**
AUTHORIZING AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH MEDICAL CONSULTANT SERVICES LLC, FOR THE PROVISION OF COVID-19 PUBLIC HEALTH EPIDEMIOLOGIST SERVICES FROM JULY 1, 2020 THROUGH JUNE 30, 2021 IN AN AMOUNT NOT TO EXCEED \$92,000.00

MOTION to adopt said Resolutions A-M
(Roll Call vote)

14. AWARDS OF CONTRACT/CHANGE ORDERS/BID

- A. RESOLUTOIN RE:**
AWARD OF CONTRACT THROUGH THE COMPETITIVE CONTRACTING PROCESS FOR THE FUELING SYSTEM AND ALL APPURTENANCES NECESSARY TO T. SLACK ENVIRONMENTAL SERVICES INC., FROM DATE OF CONTRACT AWARD THROUGH AUGUST 11, 2021
- B. RESOLUTION RE:**
AUTHORIZATION TO PROVIDE FOR THE PURCHASE OF ONE (1) JOHN DEERE TRACTOR WITH ONE (1) DIAMOND 21' BOOM MOWER WITH 44" FLAIL HEAD FOR THE DIVISION OF PUBLIC WORKS FROM POWER PLACE INC., IN THE AMOUNT OF \$117,726.03
- C. RESOLUTION RE:**
AWARD OF CONTRACT FOR MISCELLANEOUS BUILDING TRADE SERVICES (FIRE ALARM) TO BE PERFORMED IN AND AROUND VARIOUS SUSSEX COUNTY BUILDINGS TO FIRE AND SECURITY TECHNOLOGIES (FAST) FROM DATE OF CONTRACT AWARD THROUGH AUGUST 11, 2021 WITH THE MAXIMUM AMOUNT OF \$250,000.00
- D. RESOLUTION RE:**
AWARD OF A CONTRACT FOR MISCELLANEOUS BUILDING TRADE SERVICES (FIRE SUPPRESSION) TO BE PERFORMED IN AND AROUND VARIOUS SUSSEX COUNTY BUILDINGS TO RJM FIRE PROTECTION, LLC. FROM AUGUST 1, 2020 UNTIL JULY 31, 2021 WITH THE MAXIMUM AMOUNT OF \$250,000.00
- E. RESOLUTION RE:**
AUTHORIZATION TO PROVIDE FOR THE PURCHASE OF HARDWARE, SOFTWARE, LICENSING UPGRADES AND INSTALLATION FOR A COMPLETE DATA REFRESH FOR THE SUSSEX COUNTY CLERK'S OFFICE FROM COMPUTER DESIGN & INTEGRATION LLC, IN THE AMOUNT OF \$274,922.29

F. RESOLUTION RE:
AWARD OF CONTRACT EXTENSION FOR THE SUPPLY AND DELIVERY OF CALCIUM CHLORIDE DE-ICING CHEMICALS FOR THE COUNTY OF SUSSEX DIVISION OF FACILITIES MANAGEMENT TO LEVITT'S LLC FROM SEPTEMBER 11, 2020 THROUGH SEPTEMBER 10, 2021

G. RESOLUTION RE:
AWARD OF CONTRACT FOR THE REHABILITATION OF SUSSEX COUNTY BRIDGE C-09, NORTH SHORE ROAD OVER CRANBERRY LAKE INLET, BYRAM TOWNSHIP, SUSSEX COUNTY TO COLONNELLI BROTHERS INC., IN THE AMOUNT OF \$548,680.00

The Board of Chosen Freeholders of the County of Sussex has reviewed the Award of Contract/Change Orders/Bids consisting of various proposed Resolutions and determined that adoption of the said Resolutions is in and will further the public interest.

MOTION to approve Resolution A -G
(Roll call vote)

15. **FINANCIAL**

A. RESOLUTION RE:
PAYMENT OF BILLS LIST
August 12, 2020

MOTION to approve the Bills List
(Roll call vote)

16. **PERSONNEL – None**

17. **ADMINISTRATIVE REPORT**

18. **COUNTY COUNSEL REPORT**

19. **UNFINISHED BUSINESS**

20. **NEW BUSINESS**

21. **PUBLIC SESSION FROM THE FLOOR**

Everyone is asked to keep their comments to 3 minutes. Please state your name and your municipality.

MOTION to open the floor for public comment:
(Voice vote)

MOTION to close the floor for public comment and return to regular business:

(Voice vote)

22. **REMINDERS**

Please check the County's website at www.sussex.nj.us for meeting schedules.

23. **EXECUTIVE SESSION – (Closed Session) - None**

RESOLUTION RE: PROVIDING FOR AN EXECUTIVE (CLOSED) SESSION NOT OPEN TO THE PUBLIC IN ACCORDANCE WITH THE PROVISIONS OF N.J.S.A. 10:4-12 ET SEQ.

WHEREAS, the subject matter(s) about to be discussed may be excluded from the public portion of the meeting by Resolution of the Board of Chosen Freeholders as an exception to the "Open Public Meetings Act" pursuant to N.J.S.A. 10:4-12 (b); and

WHEREAS, it appears necessary for the Board of Chosen Freeholders to discuss such matter(s) in Executive Session.

NOW, THEREFORE, BE IT RESOLVED that the Board of Chosen Freeholders of the County of Sussex, in accordance with the provisions of N.J.S.A. 10:4-12(b) and N.J.S.A. 10:4-13 that the Board at this time enter into an Executive Session from which the public shall be excluded; and

BE IT FURTHER RESOLVED, that the general nature of the subject(s) to be discussed relate to the following item(s) authorized by N.J.S.A. 10:4-12(b) as designated below:

_____ (1) **Matters Required by Law to be Confidential:**

_____ (2) **Matters Where the Release of Information Would Impair the Right to Receive Funds:**

_____ (3) **Matters Involving Individual Privacy:**

_____ (4) **Matters Relating to Collective Bargaining Agreements:**

_____ (5) **Matters Relating to the Purchase, Lease of Acquisition of Real Property or the Investment of Public Funds:**

 X (6) **Matters Relating to Public Safety and Property:**

- **Newton Green**

 X (7) **Matters Relating to Litigation, Negotiations and the Attorney Client Privilege;**

- **Sussex County Bridge Q-06, Town of Newton, Township of Sparta**

 X (8) **Matters Relating to the Employment Relationship:**

- **Personnel guidance/policies**

_____ (9) **Matters Relating to the Potential Imposition of a Penalty:**

BE IT FURTHER RESOLVED that the deliberations conducted in closed session may be disclosed to the public upon the determination of the Sussex County Board of Chosen Freeholders or provided by law that the public interest will no longer be served by such confidentiality; and

BE IT FURTHER RESOLVED that upon completion of the business, for which the Board has entered into the Executive Session, the Board shall reconvene and resume its meeting open to the public.

BE IT FURTHER RESOLVED that the Board expects to/not to take formal action after returning from Executive Session except to adjourn the regular meeting.

MOTION to adopt the Executive Session Resolution and enter into Executive Session
(Voice vote)

MOTION to adjourn from Executive Session and return to Regular Business
(Voice vote)

24. **ADJOURNMENT**

MOTION to adjourn the meeting:
(Voice vote)



Sussex County Technical School

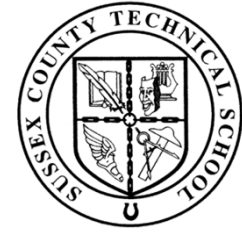
Bond Act

Securing Our Children's Future Bond Act

P.L. 2018, c. 119

Gus Modla, Superintendent

Bond Act Committee Participants



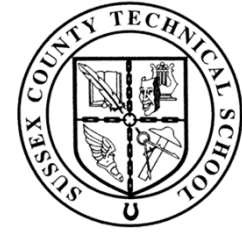
- Community Partners & Business Owners
- Sussex County Vocational Technical Education Association, Inc.
- Career Technical Education Teachers
- Sussex County Technical School Administration
- Sussex County Board of Chosen Freeholders
- Christopher M. Wolverton, AIA, LEED AP Principal
- HQW Architects
- NJ Council of Vocational Technical Schools

Grant Objectives



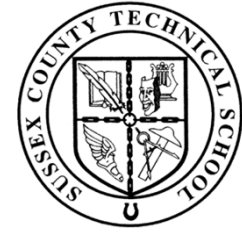
- Increasing district capacity for CTE program offerings for high demand, technically skilled careers aligned to the county labor market demands.
- All proposed projects pertain to district-owned buildings and will increase student capacity, and contribute to site improvements.

Grant Objectives Cont.



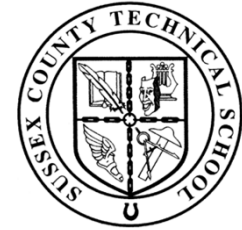
- The District will expand our current partnerships with SCCC, local business owners and the trade unions.
- Proposed improvements and projects will enhance student opportunities to obtain valued industry credentials and college credits while in high school.

Award and Allocation Criteria



- Highly Competitive Opportunity
- Awards Allocated by Geographic Groups
- Applications are Scored by Rubric

Award and Allocation Criteria Cont.



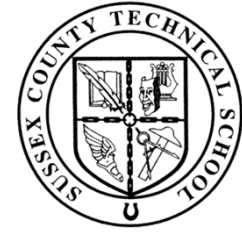
Categories -

- Four large project grants exceeding 25 million
- Six small project grants of 25 million or less

75% of the Grant amount will be covered by the State.

25% of the Grant amount will be covered by the County.

Key Industry Clusters



- MANUFACTURING
- TECHNOLOGY
- HEALTH CARE
- CONSTRUCTION AND ENERGY

Proposed Projects



Manufacturing & Technology Cluster –

Enhance, expand and improve the Mechatronics & Robotics and Engineering Programs of Study.

Program Elements



Mechatronics & Robotics and Engineering -

- Build a 4,200 SF makerspace that supports project design and collaboration. Also provides space for cross-curricular meetings and classrooms, workspaces and equipment storage.
- Mechatronics & Robotics and Engineering will build classrooms to support student demand, allowing for equipment expansion in current classroom areas.

Proposed Projects



Health Care Cluster –

- Enhance the current Allied Health Program of Study
- Create an additional CTE Program of Study, Sports Therapy
- Create a new Allied Health Studies laboratory and workspace for both programs.

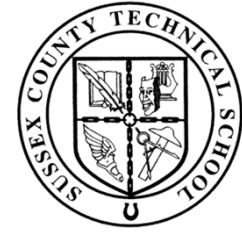
Program Elements



Allied Health Program –

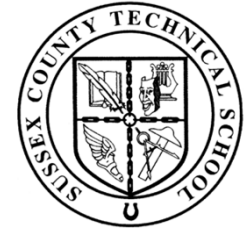
- State of the art laboratory
- Classroom
- Equipment
- Demonstration Rooms

Program Elements



Sports Therapy Program –

- Classroom
- Therapy Area
- Equipment

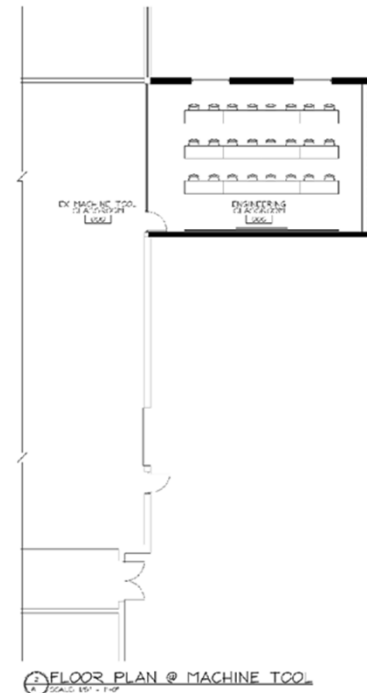


Allied Health Wing

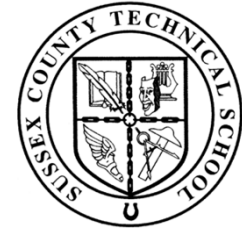
Shared Program Elements for Allied Health & Sports Therapy

- Collaborative Learning Space
- Restrooms and Locker Space
- Mechanical Space
- Storage Area

Allied Health Wing



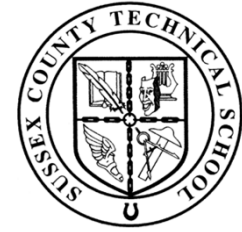
Proposed Projects



Construction and Energy –

- Improve the HVAC Program equipment and shop area
- Expand and enhance the Electrical Program shop area
- Expand Building Trades to include Plumbing

Program Elements



HVAC Program –

- Improve the current workspace within the shop area
- Upgrade the equipment to meet green technologies
- Enhance student learning to improve clean energy instruction with new equipment

Program Elements



Electrical Program –

- Expand the current classroom area into the adjoining classroom for more hands-on shop space
- Allow for more residential, commercial and industrial applications
- Permit increased student enrollment
- Additional space will permit simulated long-term projects

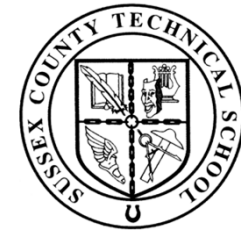
Program Elements



Building Trades –

- Enhance and expand the current program Building Trades program to include a plumbing component
- Make necessary adaptations to improve current instructional practices
- Address the need for jobs in the area of plumbing

Construction Costs



Construction Costs:

| | | |
|---|-------|--------------------|
| Demolition | | 17,500 SF |
| Cost per Square Foot | | \$7 |
| Sub-Total Construction Cost | | \$122,500 |
| | | |
| Addition Project Square Footage | | 12950 SF |
| Cost per Square Foot | | \$250 |
| Sub-Total Addition Construction Cost | | \$3,237,500 |
| | | |
| Renovation Project Square Footage | | 10000 SF |
| Cost per Square Foot | | \$45 |
| Sub-Total Addition Construction Cost | | \$450,000 |
| | | |
| Contingency | 6.0% | \$221,250 |
| Contractor Overhead/Profit | 15.0% | \$553,125 |
| Bonds & Insurances | 1.0% | \$36,875 |
| Escalation | 1.0% | \$36,875 |
| Total Construction Cost | | \$4,658,125 |
| | | |
| Architecture & Engineering Fees | 6.0% | \$279,488 |
| Site Engineering Fees | 1.0% | \$46,581 |
| Environmental/Testing/Misc. | 1.0% | \$46,581 |
| Legal & Other Misc. | 1.0% | \$46,581 |
| Furniture and Equipment | | \$1,270,000 |
| Total Construction Soft Costs | | \$1,689,231 |
| Grand Total Estimated Project Cost | | \$6,347,356 |