



Planning and Community Development

Debbi Mock

Council Initiated:

☐ Yes

☒ No

ECAF: 2026-0921

Motion: 26-162

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☒ No

☐ N/A

Subject: Amendment B to Contract S25-95401-422 with Department of Commerce for the Weatherization Plus Health Program

Scope: The proposed amendment adds \$434,665 in grant funding for weatherization services under the Department of Commerce Weatherization Plus Health Program.

Duration: Upon execution through June 30, 2027.

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

The amounts below only reflect this amendment.

Expenditures	Current Year	2027	2028	2029	Total
Fund 130	\$260,790	\$173,865			\$434,665
Totals	\$260,790	\$173,865			\$434,665

Revenue	Current Year	2027	2028	2029	Total
Fund 130	\$260,790	\$173,865			\$434,665
Totals	\$260,790	\$173,865			\$434,665

Authority Granted: Approves and authorizes the County Executive to sign S25-95401-422 Amendment B contract with Commerce for the Weatherization plus Health Program in the amount of \$2,314,833.

Background: The Washington Department of Commerce has implemented a Low-Income Weatherization Plus Health Program to improve the energy efficiency, and health and safety of dwellings owned or occupied by eligible low-income persons/participants. The grant provides funds for administration and delivery of weatherization services, repair services, and to perform Healthy Homes activities approved by Commerce.

The Weatherization Plus Health Program was included in the Conservation and Natural Resources 2026 Grant Work Plan. Additional funding has been provided for the grant, and Amendment B increases the Weatherization Plus Health Program Contract to \$2,314,833, which now exceeds the maximum allowed for Executive approval under SCC 4.26.025.

Original Contract	July 1, 2025	\$1,410,126
Amendment A	March 3, 2026	\$470,042
Amendment B		\$434,665
Total		\$2,314,833
Grant Work Plan	Motion 25-454	\$1,900,000

Requested Action: For Council to move to GLS on April 29, 2026 for consideration.