

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

Angelica Salinas  
District I

Timothy Redmond  
District II

Sonja Macys  
District III

Regular Meeting Agenda  
March 10, 2026

Times listed on the agenda are approximations and may be longer, shorter, or earlier than scheduled, with no notice. Agendas are subject to change up to 24 hours before the start of the meeting. To ensure you have the most up-to-date information, please check the agenda within 24 hours of its start time. If you are joining the meeting for a specific item, please join 10 minutes **before the item to ensure you are present for the beginning of the item.**

All regular meetings are open to the public unless otherwise noted. All meetings will be held in the Routt County Historic Courthouse - 522 Lincoln Avenue, Hearing Room, Steamboat Springs - **or otherwise noted.**

Join the meeting via our [Zoom Link](#).

1. 9:30 A.M. CALL TO ORDER

2. PUBLIC COMMENT

Public comment must be presented succinctly and as prescribed by the BCC Chair. Public comment will not be heard during this time if it concerns any item scheduled for today or quasi-judicial items (hearings scheduled to be heard by the BCC involving the presentation of evidence in any form for BCC consideration). Public comment for an item scheduled on today's agenda may be taken during that item's scheduled time. The BCC will take public comment under consideration but will not make any decision or take action at this time.

IF YOU ARE ATTENDING THE MEETING REMOTELY, To make a public comment raise your hand on the Zoom platform or if calling in press \*9. The moderator will then select you when it is your turn. Written public comments can also be submitted to [bcc@co.routt.co.us](mailto:bcc@co.routt.co.us). Please indicate in the subject line of your email that it is a public comment. Public comments will be entered into the record.

3. APPROVAL OF ACCOUNTS PAYABLE, MANUAL WARRANTS, AND PAYROLL

4. CONSENT AGENDA ITEMS

Items of routine and non-controversial nature are placed on the consent agenda to allow the Board of County Commissioners to spend its time and energy on more important items on a lengthy agenda. Any Commissioner may request that an item be "PULLED" from the consent agenda and considered separately. Any member of the public may "REQUEST" any item to be "PULLED" from the consent agenda.

A. APPROVAL OF AND AUTHORIZATION FOR THE CHAIR TO SIGN THE

**PLAT FOR THE ALPINE MOUNTAIN RANCH LOT 24 BUILDING ENVELOPE REMOVAL APPROVED ON 12/15/2025 AS PROJECT PL20250090**

Documents:

[LOT 24 AMR REPLAT FP1.PDF](#)  
[LOT 24 AMR REPLAT FP2.PDF](#)

**B. APPROVAL OF AND AUTHORIZATION FOR THE CHAIR TO SIGN A LIQUOR LICENSE RENEWAL APPLICATION FOR LODGE AT THREE FORKS RANCH INC DBA LODGE AT THREE FORKS RANCH FOR A HOTEL & RESTAURANT WITH OPTIONAL PREMISES**

Documents:

[BCC COMMUNICATION FORM ACCESSIBLE\\_THREE FORKS.PDF](#)

**C. RATIFICATION OF THE COMMISSIONERS' SIGNATURES ON A LETTER OF SUPPORT FOR STEAMBOAT MONTESSORI**

Documents:

[LOS FOR STEAMBOAT MONTESSORI -USDA.PDF](#)

**D. APPROVAL OF AND AUTHORIZATION FOR THE COMMISSIONERS' TO SIGN THE CONGRESSIONALLY DIRECTED SPENDING LETTER OF SUPPORT FOR YAMPA HEATING UPGRADES**

Documents:

[CDS LETTER OF SUPPORT FOR YAMPA HEATING UPGRADES.PDF](#)

**E. RATIFICATION OF THE COMMISSIONERS' SIGNATURES ON A LETTER TO TRUST FOR PUBLIC LAND REQUESTING FUNDING SOURCES FOR LAND STEWARDSHIP AND WILDFIRE MITIGATION**

Documents:

[TPL LETTER.PDF](#)

**5. CONSIDERATION OF ITEMS PULLED FROM THE CONSENT AGENDA**

**6. 9:35 A.M. MUSEUM AND HERITAGE FUND ADVISORY BOARD (MAHFAB)**  
Jim Peterson, Treasurer

**A. 2026 MUSEUM BUDGET APPROVAL**

Jim Peterson from the Museum and Heritage Fund Advisory Board (MAHFAB) will present the 2026 proposed budgets for the following Museum Entities:

- Hahn's Peak Area Historical Society
- Hayden Heritage Center
- Historic Routt County
- Historical Society of Oak Creek and Phippsburg
- Tread of Pioneers Museum
- Yampa-Egeria Historical Society

Documents:

BCC COMMUNICATION FORM MAHFAB 2026 BUDGET APPROVAL.PDF  
HAHN PEAK AREA HISTORICAL 2025 FINANCIAL REPORT.PDF  
HAYDEN HERITAGE CENTER FINANCIAL REPORT 2026.PDF  
HISTORIC ROUTT COUNTY FINANCIAL REPORT 2026.PDF  
OAK CREEK PHIPPSBURG FINANCIAL REPORT 2026.PDF  
TREAD OF PIONEERS FINANCIAL REPORT 2026.PDF  
YAMPA EGERIA FINANCIAL REPORT 2026.PDF

**7. 9:45 A.M. SHERIFF'S OFFICE**

Doug Scherar, Sheriff

**A. TOUGHBOOK LAPTOP COMPUTERS SUPPLEMENTAL BUDGET**

Documents:

2026 SHERIFF TOUGHBOOK LAPTOP COMPUTERS\_SUPPLEMENTAL BUDGET FORM ACCESSIBLE.PDF  
TOUGHBOOK LAPTOP COMPUTER COMMUNICATION FORM.PDF

**8. 9:55 A.M. PUBLIC WORKS**

Mike Mordj, Director

**A. OUTLAW GRAVEL ROAD EVENT PRESENTATION**

Documents:

20250718 - BCC COMMUNICATION FORM ACCESSIBLE OUTLAW GRAVEL ROAD EVENT PERMIT.PDF  
COUNTY - OUTLAW BIKE PERMIT APPLICATION (1).PDF  
CUE SHEET FOR OUTLAW GRAVEL LONG.PDF  
CUE SHEET FOR OUTLAW GRAVEL MEDIUM.PDF  
MEDICAL PROCEDURE GUIDE FOR EVENT STAFF\_VOLUNTEERS.PDF  
OUTLAW GRAVEL\_BCC.PDF

**9. 10:55 A.M. PURCHASING**

Julie Kennedy, Purchasing Agent

**A. RFP 869 DISTRICT 2 AND DISTRICT 3 TRACTORS CAB AND CHASIS 2026 AWARD APPROVAL**

Documents:

RFP 869 PETERBILT TRACTORS CAB AND CHASIS 2026 BCC COMMUNICATION FORM.PDF  
PETERBILT ROUTT CNTY 567 PROPOSAL (2).PDF

**B. RFP 867 DISTRICT 1 MOTOR GRADER 2026 AWARD APPROVAL**

Documents:

RFP 867 D1 MOTOR GRADER 2026 BCC COMMUNICATION FORM.PDF  
RFP 867 WAGNER D1 MOTOR GRADER ATTACHMENT A BID RESPONSE SHEET.PDF

**C. RFP 868 DISTRICT 3 MOTOR GRADERS 2026 AWARD APPROVAL**

Documents:

[RFP 868 D3 MOTOR GRADERS 2026 BCC COMMUNICATION FORM.PDF](#)  
[RFP 868 WAGNER D3 MOTOR GRADESR ATTACHMENT A BID RESPONSE SHEET \(1\).PDF](#)

**D. RFP 874 COMPACT TRACKED LOADER 2026 AWARD APPROVAL**

Documents:

[RFP 874 COMPACT TRACKED LOADER 2026 BCC COMMUNICATION FORM.26.PDF](#)  
[DOOSAN ROUTH COUNTY ROAD \\_ BRIDGE - T770 - NC1651040.PDF](#)

**E. (2) VEHICLES DONATION THE TOWN OF YAMPA APPROVAL**

Documents:

[BCC COMMUNICATION FORM VEHICLES DONATION TO TOWN OF YAMPA.PDF](#)  
[VEHICLES DONATIONS TO YAMPA BILL OF SALE.PDF](#)

**10. 11:30 A.M. LEGAL**

Lynaia South, County Attorney

**A. EMPLOYEE RELEASE AGREEMENT**

An executive session may be requested For a conference with the County Attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. § 24-6-402(4)(b); and for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under C.R.S. § 24-6-402(4)(e).

Documents:

[BCC COMMUNICATION FORM ACCESSIBLE.PDF](#)

**B. ATTORNEY OFFICE FULL TIME EMPLOYEE (FTE) NEED**

An executive session may be requested under C.R.S. Section 24-6-402 (4)(b) for a conference with the County Attorney for the purpose of receiving legal advice on specific legal questions.

**11. 12:00 P.M. PURCHASE OF DEVELOPMENT RIGHTS (PDR) ADVISORY BOARD**

Claire Sollars, Chair

**A. PDR 30 YEAR CELEBRATION AG WEEK AD**

Consideration to approve the proposed PDR Program 30th Anniversary advertisement and its associated messaging.

Documents:

[BCC COMMUNICATION FORM PDR AG WEEK AD.PDF](#)

**12. 12:05 P.M. MEETING ADJOURNED**

Routt County operates all programs, services, and activities in compliance with the Americans with Disabilities Act. If you need special accommodation due to a disability, please call the Commissioners' Office at (970) 879-0108 to ensure we can meet your needs. Please notify us of your request as soon as possible before the scheduled event.

*Routt County is committed to providing equitable access to our services to everyone. Our ongoing accessibility goals align with the Web Content Accessibility Guidelines (WCAG) version 2.1, level AA criteria. This agenda includes links to information provided by a third party over which we cannot guarantee **accessibility**. If the format of any material on this agenda interferes with your ability to access information, please contact us. Additional ways to provide feedback regarding accessibility are available online ([www.co.routt.co.us/994/Website-Accessibility](http://www.co.routt.co.us/994/Website-Accessibility)).*

CERTIFICATE OF OWNERSHIP AND DEDICATION

BE IT HEREBY MADE KNOWN: THAT MATTHEW & ALEXA ARMANINO FAMILY TRUST, BEING THE OWNER OF THE LAND DESCRIBED AS FOLLOWS:

LOT 24 (5.01 ACRES), ALPINE MOUNTAIN RANCH LAND PRESERVATION SUBDIVISION EXEMPTION AMENDMENT NO. 5, COUNTY OF ROUTT, STATE OF COLORADO, ACCORDING TO THE FINAL PLAT THERE RECORDED DECEMBER 29, 2006 AT RECEPTION NO. 650154 IN ROUTT COUNTY, COLORADO, UNDER THE NAME AND STYLE OF ALPINE MOUNTAIN RANCH LPSE, LOT 24, BUILDING ENVELOPE REMOVAL HAS LAIN OUT, PLATTED, AND SUBDIVIDED SAME AS SHOWN ON THIS PLAT AND PURSUANT TO ALL ACCOMPANYING DOCUMENTS REFERENCED HEREON. FURTHER, THE PUBLIC UTILITY EASEMENTS SHOWN OR NOTED HEREON ARE HEREBY DEDICATED TO ROUTT COUNTY, COLORADO ON BEHALF OF THE PUBLIC. FURTHER, THE ACCESS AND DRIVEWAY EASEMENTS SHOWN AND NOTED HEREON ARE HEREBY DEDICATED AS EMERGENCY VEHICLE AND PERSONNEL EASEMENTS TO ROUTT COUNTY, COLORADO ON BEHALF OF THE PUBLIC.

IN WITNESS WHEREOF, THE SAID MATTHEW & ALEXA ARMANINO FAMILY TRUST, HAS CAUSED ITS NAME TO BE HEREUNTO SUBSCRIBED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

BY: MATTHEW ARMANINO AS TRUSTEE OF MATTHEW & ALEXA ARMANINO FAMILY TRUST, OWNER.

STATE OF COLORADO }
}SS
COUNTY OF ROUTT

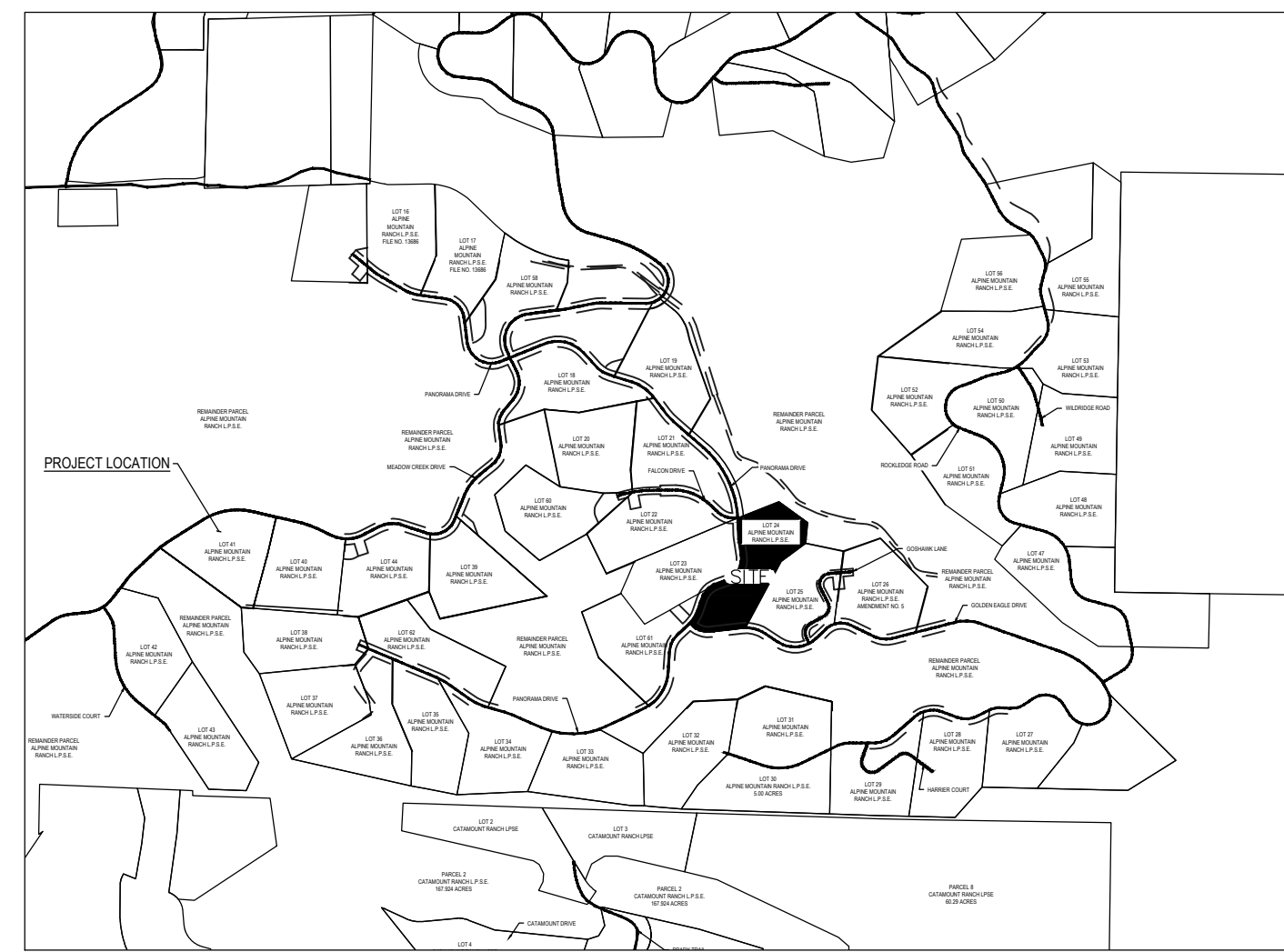
THE FOREGOING CERTIFICATE OF OWNERSHIP AND DEDICATION WAS ACKNOWLEDGED BEFORE ME THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026, BY MATTHEW ARMANINO AS TRUSTEE OF MATTHEW & ALEXA ARMANINO FAMILY TRUST

WITNESS MY HAND AND OFFICIAL SEAL.

MY COMMISSION EXPIRES: \_\_\_\_\_

(NOTARY PUBLIC)

ALPINE MOUNTAIN RANCH LPSE, LOT 24
BUILDING ENVELOPE REMOVAL
LOCATED IN THE NW 1/4 OF SECTION 3, TOWNSHIP 5 NORTH, RANGE 84 WEST OF THE 6TH P.M., ROUTT COUNTY, COLORADO



VICINITY MAP - SCALE 1":1000'

ATTORNEY'S OPINION

I, \_\_\_\_\_, BEING AN ATTORNEY AT LAW DULY LICENSED TO PRACTICE BEFORE COURTS OF RECORD IN THE STATE OF COLORADO, DO HEREBY CERTIFY THAT I HAVE EXAMINED THE TITLE TO ALL LANDS HEREIN DEDICATED AND SHOWN UPON THIS PLAT BY REVIEW OF THE LAND TITLE GUARANTEE COMPANY TITLE COMMITMENT NO. R30034125 DATED DECEMBER 19, 2025, ("TITLE COMMITMENT") BASED SOLELY UPON SUCH TITLE COMMITMENT, AND THAT TITLE TO SUCH LANDS IS IN MATTHEW & ALEXA ARMANINO FAMILY TRUST ("THIS OWNER") FREE AND CLEAR OF ALL LIENS, TAXES, AND ENCUMBRANCES EXCEPT AS FOLLOWS: THE LIEN OF GENERAL REAL PROPERTY TAXES AND ASSESSMENTS; PATENT RESERVATIONS; UNPATENTED MINING CLAIMS; WATER RIGHTS, CLAIMS OR TITLE TO WATER; THE TRAVERSE AND RIGHT-OF-WAY OF DITCHES, PONDS AND SPRINGS; RIGHTS-OF-WAY, EASEMENTS AND ENCROACHMENTS OF RECORD OR APPARENT; RESTRICTIONS, RESERVATIONS, AGREEMENTS, AND COVENANTS, BOTH OF RECORD AND NOT OF RECORD; LIENS OR ENCUMBRANCES OR CLAIMS THEREOF, NOT SHOWN BY THE PUBLIC RECORDS; AND ALL SCHEDULE B EXCEPTIONS LISTED ON SAID TITLE REPORT INCLUDING WITHOUT LIMITATION THOSE SET FORTH BELOW:

- 8. RIGHT OF THE PROPRIETOR OF A VEIN OR LODGE TO EXTRACT AND REMOVE HIS ORE THEREFROM, SHOULD THE SAME BE FOUND TO PENETRATE OR INTERSECT THE PREMISES HEREBY GRANTED, AND A RIGHT OF WAY FOR DITCHES OR CANALS CONSTRUCTED BY THE AUTHORITY OF THE UNITED STATES, AS RESERVED IN UNITED STATES PATENT RECORDED JUNE 13, 1905 IN BOOK 28 AT PAGE 345.
9. RESTRICTIVE COVENANTS, WHICH DO NOT CONTAIN A FORFEITURE OR REVERTER CLAUSE, BUT OMITTING ANY COVENANTS OR RESTRICTIONS, IF ANY, BASED UPON RACE, COLOR, RELIGION, SEX, SEXUAL ORIENTATION, FAMILIAL STATUS, MARITAL STATUS, DISABILITY, HANDICAP, NATIONAL ORIGIN, ANCESTRY, OR SOURCE OF INCOME, AS SET FORTH IN APPLICABLE STATE OR FEDERAL LAWS, EXCEPT TO THE EXTENT THAT SAID COVENANT OR RESTRICTION IS PERMITTED BY APPLICABLE LAW, AS CONTAINED IN INSTRUMENT RECORDED DECEMBER 29, 2006, UNDER RECEPTION NO. 650155, AND AS AMENDED IN INSTRUMENT RECORDED JULY 18, 2007, UNDER RECEPTION NO. 660742 AND AS AMENDED IN INSTRUMENT RECORDED JANUARY 6, 2017 UNDER RECEPTION NO. 775982.
10. TERMS, CONDITIONS AND PROVISIONS OF WILDLIFE MITIGATION PLAN RECORDED DECEMBER 29, 2006 AT RECEPTION NO. 650167.
11. TERMS, CONDITIONS AND PROVISIONS OF DEED OF DEDICATION RECORDED DECEMBER 29, 2006 AT RECEPTION NO. 650168.
12. TERMS, CONDITIONS AND PROVISIONS OF ALPINE MOUNTAIN RANCH LAND PRESERVATION SUBDIVISION EXEMPTION DEVELOPMENT AGREEMENT RECORDED DECEMBER 29, 2006 AT RECEPTION NO. 650169.
13. TERMS, CONDITIONS AND PROVISIONS OF ROUTT COUNTY SUBDIVISION IMPROVEMENTS AGREEMENT ALPINE MOUNTAIN RANCH LAND PRESERVATION SUBDIVISION EXEMPTION RECORDED DECEMBER 29, 2006 AT RECEPTION NO. 650170.
14. TERMS, CONDITIONS AND PROVISIONS OF FINDINGS, ORDER AND DECREE CREATING THE ALPINE MOUNTAIN RANCH METROPOLITAN DISTRICT RECORDED JANUARY 04, 2007 AT RECEPTION NO. 650357.
15. TERMS, CONDITIONS AND PROVISIONS OF SPECIAL DECLARATION OF COVENANT REGARDING CONSTRUCTION TRAFFIC FOR ALPINE MOUNTAIN RANCH RECORDED JUNE 21, 2007 AT RECEPTION NO. 659202.
16. TERMS, CONDITIONS AND PROVISIONS OF OUT OF DISTRICT WATER SERVICE AGREEMENT RECORDED JUNE 21, 2007 AT RECEPTION NO. 659205.
17. EASEMENTS, CONDITIONS, COVENANTS, RESTRICTIONS, RESERVATIONS AND NOTES ON THE PLAT OF ALPINE MOUNTAIN RANCH LAND PRESERVATION SUBDIVISION EXEMPTION RECORDED DECEMBER 29, 2006 UNDER RECEPTION NO. 650154.
18. TERMS, CONDITIONS, PROVISIONS, BURDENS AND OBLIGATIONS AS SET FORTH IN RESOLUTION ASSESSING COSTS RECORDED FEBRUARY 23, 2011 UNDER RECEPTION NO. 709596 AND AMENDMENT TO SAID RESOLUTION RECORDED JUNE 10, 2016 UNDER RECEPTION NO. 769207.
19. ANY TAX, LIEN OR FEE RESULTING FROM INCLUSION IN ALPINE MOUNTAIN RANCH METROPOLITAN DISTRICT AS SET OUT IN INSTRUMENT RECORDED NOVEMBER 3, 2014 UNDER RECEPTION NO. 753202.

DATED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026.

\_\_\_\_\_, (ATTORNEY AT LAW).

BOARD OF COUNTY COMMISSIONERS APPROVAL

BOARD OF COUNTY COMMISSIONERS APPROVAL

- 1) THIS PLAT IS APPROVED FOR RECORDING BY THE BOARD OF COUNTY COMMISSIONERS PURSUANT TO SECTION 4.55 OF THE ROUTT COUNTY UNIFIED DEVELOPMENT CODE.
2) THE ROADS SHOWN HEREON HAVE NOT BEEN DEDICATED TO OR ACCEPTED BY THE COUNTY.
3) THE AVAILABILITY OF WATER AND PERMITS FOR WELLS ON THE LOTS OR PARCELS HEREON SHOWN HAS NOT BEEN ESTABLISHED.
4) EASEMENTS AS DEDICATED TO AND FOR PUBLIC USE ARE HEREBY ACCEPTED.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

TIM REDMOND, CHAIR
BOARD OF COUNTY COMMISSIONERS
ROUTT COUNTY, COLORADO

ATTEST:

BY: JENNY L. THOMAS, ROUTT COUNTY CLERK

PLANNING DIRECTOR APPROVAL

THE PLANNING DIRECTOR OF ROUTT COUNTY, COLORADO DID HEREBY AUTHORIZE AND APPROVE THIS PLAT OF ALPINE MOUNTAIN RANCH LPSE, LOT 24, BUILDING ENVELOPE REMOVAL ON THIS \_\_\_\_ DAY OF \_\_\_\_\_, AD, 2026.

KRISTY WINSER, ROUTT COUNTY PLANNING DIRECTOR

SURVEYOR'S CERTIFICATE

I, WALTER N. MAGILL, BEING A REGISTERED LAND SURVEYOR IN THE STATE OF COLORADO, DO HEREBY CERTIFY THAT THIS PLAT AND SURVEY OF THE ALPINE MOUNTAIN RANCH LPSE, LOT 24, BUILDING ENVELOPE REMOVAL WAS MADE BY ME OR UNDER MY DIRECT RESPONSIBILITY, SUPERVISION, AND CHECKING AND FURTHER STATE THAT SAID PLAT AND SURVEY ARE ACCURATE TO THE BEST OF MY KNOWLEDGE. SURVEY PINS, MARKERS, AND/OR MONUMENTS WERE SET AS REQUIRED AND SHOWN HEREON.

DATED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026

BY: WALTER N. MAGILL, PLS 38024

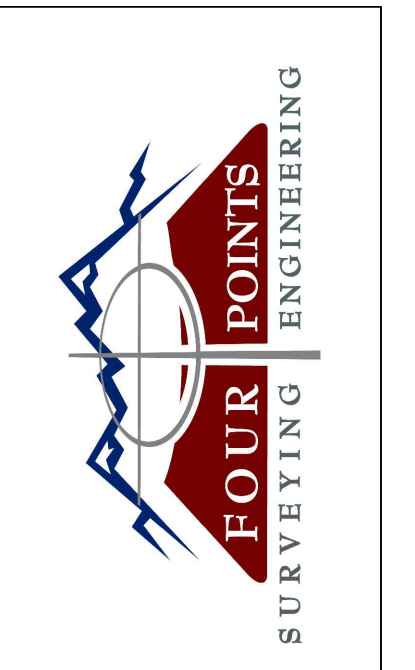
ROUTT COUNTY CLERK AND RECORDER'S ACCEPTANCE

THIS PLAT WAS ACCEPTED FOR FILING IN THE OFFICE OF THE CLERK AND RECORDER OF ROUTT COUNTY, COLORADO THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D., 2026
RECEPTION NUMBER \_\_\_\_\_ FILE NUMBER \_\_\_\_\_ TIME: \_\_\_\_\_ .M.

JENNY L. THOMAS, ROUTT COUNTY CLERK AND RECORDER

PLAT NOTES

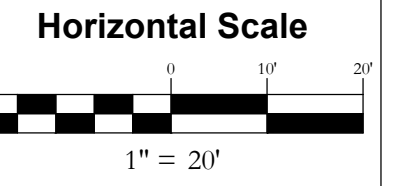
- 1. UNITS SHOWN HEREON ARE IN US SURVEY FEET.
2. BASIS OF BEARING: GEODETIC BEARING (NCS83) S 28°19'20" E, 414.67 FT ALONG EAST LINE OF LOT 24.
3. THE PURPOSE OF THIS PLAT IS TO REMOVE THE BUILDING ENVELOPE ON LOT 24, ALPINE MOUNTAIN RANCH LPSE AS SHOWN AND DEFINED ON THE FINAL PLAT OF THE ALPINE MOUNTAIN RANCH LAND PRESERVATION SUBDIVISION EXEMPTION RECORDED AT RECEPTION NO. 650154 ON DECEMBER 29, 2006. THE DESIGN REVIEW BOARD MAY IMPOSE A MORE LIMITED BUILDING ENVELOPE PURSUANT TO ITS COVENANTS OR DESIGN REVIEW REGULATIONS.
4. NO ADDITIONAL LOTS OR BUILDING ENVELOPES ARE BEING MODIFIED BY THE RECORDING OF THIS PLAT.
5. BLANKET EASEMENT: ALPINE MOUNTAIN RANCH AT STEAMBOAT SPRINGS, LLLP, HEREBY RESERVES TO ITSELF AND ITS RESPECTIVE SUCCESSORS, ASSIGNS AND DESIGNEES THE FOLLOWING PERPETUAL, NON-EXCLUSIVE BLANKET EASEMENTS UPON, ACROSS, ABOVE, OVER, UNDER AND THROUGH ALL EASEMENT AREAS, ROADS, LOTS, PARCELS AND ALL OTHER PROPERTY WITHIN THIS PLAT, EXCEPTING ONLY THOSE PORTIONS LYING WITHIN THE BUILDING ENVELOPES SHOWN ON THIS PLAT FOR THE PURPOSES OF (A) THE USE, INSTALLATION, REPAIR, REPLACEMENT AND MAINTENANCE OF PEDESTRIAN AND BICYCLE TRAILS (B) INGRESS TO AND EGRESS FROM AND THE USE, INSTALLATION, REPAIR, REPLACEMENT AND MAINTENANCE OF ROADS, UTILITY AND DRAINAGE FACILITIES, INCLUDING WITHOUT LIMITATION, STORM DRAINAGE FACILITIES, DITCHES AND IRRIGATION FACILITIES, SANITARY SEWER LINES AND FACILITIES, WATER LINES AND FACILITIES, ELECTRIC LINES AND FACILITIES, GAS LINES AND FACILITIES, TELEPHONE AND OTHER COMMUNICATION LINES AND FACILITIES, CABLE TELEVISION LINES AND FACILITIES; AND (C) THE DRAINAGE OF WATER FROM OTHER LANDS.
6. ACCESS AND UTILITY EASEMENTS: ALPINE MOUNTAIN RANCH AT STEAMBOAT SPRINGS, LLLP, HEREBY RESERVES TO ITSELF AND ITS RESPECTIVE SUCCESSORS, ASSIGNS AND DESIGNEES THE FOLLOWING PERPETUAL, NON-EXCLUSIVE EASEMENTS UPON, ACROSS, ABOVE, OVER, UNDER AND THROUGH ALL PLATTED "ACCESS AND UTILITY" EASEMENT AREAS FOR THE PURPOSES OF (A) THE USE, INSTALLATION, REPAIR, REPLACEMENT AND MAINTENANCE OF PEDESTRIAN AND BICYCLE TRAILS AND ACCESS WAYS FOR VEHICULAR ACCESS (INCLUDING CONSTRUCTION AND MAINTENANCE VEHICLES AND EQUIPMENT), (B) INGRESS TO AND EGRESS FROM AND THE INSTALLATION, REPAIR, REPLACEMENT AND MAINTENANCE OF UTILITY AND DRAINAGE FACILITIES, INCLUDING, WITHOUT LIMITATION, STORM DRAINAGE FACILITIES, DITCHES AND IRRIGATION FACILITIES, SANITARY SEWER LINES AND FACILITIES, WATER TANK, WATERLINES AND FACILITIES, ELECTRIC LINE AND FACILITIES, GAS LINES AND FACILITIES, TELEPHONE AND OTHER COMMUNICATION LINES AND FACILITIES, CABLE TELEVISION LINES AND FACILITIES.
7. OWNERS OF THE LOT DEPICTED ON THIS PLAT SHALL BE RESPONSIBLE FOR ALL MAINTENANCE AND REPAIRS OF UTILITY SERVICE LINES, CONNECTIONS, FACILITIES AND RELATED EQUIPMENT PROVIDING SERVICE TO SUCH OWNER'S LOT AND THE RESIDENCE AND OTHER BUILDINGS AND IMPROVEMENTS CONSTRUCTED UPON SUCH LOT, WITH SUCH RESPONSIBILITY TO BEGIN AT THE POINT WHERE A UTILITY PROVIDER CEASES RESPONSIBILITY FOR MAINTENANCE AND REPAIR FOR A PARTICULAR UTILITY.
8. ALPINE MOUNTAIN RANCH AT STEAMBOAT SPRINGS, LLLP, HEREBY RESERVES TO ITSELF AND ITS RESPECTIVE SUCCESSORS, ASSIGNS AND DESIGNEES A PERPETUAL, NON-EXCLUSIVE SNOW STORAGE, SNOW REMOVAL AND SLOPE EASEMENT UPON, ACROSS, ABOVE, OVER, UNDER AND THROUGH THOSE PORTIONS OF EACH LOT SHOWN ON THIS FINAL PLAT LYING WITHIN ONE HUNDRED (100.00) FEET OF THE CENTERLINE OF ANY ACCESS AND UTILITY EASEMENT IMMEDIATELY ADJACENT TO SUCH LOT. SAID NON-EXCLUSIVE SNOW STORAGE, SNOW REMOVAL AND SLOPE EASEMENT IS RESERVED ON THE ALPINE MOUNTAIN RANCH LPSE PLAT RECORDED AT RECEPTION NO. 650154.
9. ROUTT COUNTY, THE STEAMBOAT SPRINGS RURAL FIRE PROTECTION DISTRICT AND THE CITY OF STEAMBOAT SPRINGS FIRE PROTECTION DISTRICT SHALL BE HELD HARMLESS FROM ANY INJURY, DAMAGE OR CLAIM THAT MAY BE MADE AGAINST ROUTT COUNTY, THE STEAMBOAT SPRINGS RURAL FIRE PROTECTION DISTRICT AND THE CITY OF STEAMBOAT SPRINGS FIRE PROTECTION DISTRICT BY REASON OF THEIR FAILURE TO PROVIDE AMBULANCE, FIRE, RESCUE OR POLICE PROTECTION TO THE SUBDIVISION, PROVIDED THAT THE FAILURE TO PROVIDE SUCH SERVICES IS DUE TO INACCESSIBILITY TO THE PROPERTY BY REASON OF INTERNAL ROADS BEING IMPASSABLE. THIS CONDITION SHALL NOT RELIEVE ROUTT COUNTY, THE STEAMBOAT SPRINGS RURAL FIRE PROTECTION DISTRICT AND THE CITY OF STEAMBOAT SPRINGS FIRE PROTECTION DISTRICT OF THEIR RESPONSIBILITY TO MAKE A BONA FIDE EFFORT TO PROVIDE EMERGENCY SERVICES SHOULD THE NEED ARISE.
10. ALL BUILDINGS ON LOTS MUST MEET APPLICABLE ROUTT COUNTY ZONING SETBACK REQUIREMENTS.
11. ROUTT COUNTY IS NOT RESPONSIBLE FOR MAINTAINING OR IMPROVING THE SUBDIVISION'S ROADS. THE ROADS SHOWN HEREON HAVE NOT BEEN DEDICATED NOR ACCEPTED BY THE COUNTY.
12. PROPERTY WITHIN THIS PLAT IS SUBJECT TO THE FOLLOWING DOCUMENTS AMONG OTHERS RECORDED IN THE ROUTT COUNTY REAL ESTATE RECORDS AND THE CONDITIONS AND STIPULATIONS CONTAINED THEREIN:
A. RESTRICTIVE COVENANTS, WHICH DO NOT CONTAIN A FORFEITURE OR REVERTER CLAUSE, BUT OMITTING ANY COVENANTS OR RESTRICTIONS, IF ANY, BASED UPON RACE, COLOR, RELIGION, SEX, SEXUAL ORIENTATION, FAMILIAL STATUS, MARITAL STATUS, DISABILITY, HANDICAP, NATIONAL ORIGIN, ANCESTRY, OR SOURCE OF INCOME, AS SET FORTH IN APPLICABLE STATE OR FEDERAL LAWS, EXCEPT TO THE EXTENT THAT SAID COVENANT OR RESTRICTION IS PERMITTED BY APPLICABLE LAW, AS CONTAINED IN INSTRUMENT RECORDED DECEMBER 29, 2006, UNDER RECEPTION NO. 650155, AND AS AMENDED IN INSTRUMENT RECORDED JULY 18, 2007, UNDER RECEPTION NO. 660742 AND AMENDED IN INSTRUMENT RECORDED JANUARY 6, 2017 UNDER RECEPTION NO. 775982 AND AS AMENDED IN INSTRUMENT RECORDED JUNE 16, 2021 UNDER RECEPTION NO. 825972.
B. TERMS, CONDITIONS, PROVISIONS, BURDENS AND OBLIGATIONS AS SET FORTH IN WILDLIFE MITIGATION PLAN RECORDED DECEMBER 29, 2006 UNDER RECEPTION NO. 650167 AND AMENDMENT RECORDED MAY 22, 2018 UNDER RECEPTION NO. 790134.
C. TERMS, CONDITIONS AND PROVISIONS OF ALPINE MOUNTAIN RANCH LAND PRESERVATION SUBDIVISION EXEMPTION DEVELOPMENT AGREEMENT RECORDED DECEMBER 29, 2006 AT RECEPTION NO. 650169 AND AMENDED JULY 25, 2008 UNDER RECEPTION NO. 677072 AND AMENDED IN INSTRUMENT APRIL 8, 2009 UNDER RECEPTION NO. 685617 AND AMENDED IN INSTRUMENT MAY 22, 2018 UNDER RECEPTION NO. 790133.
12. NOTICE IS HEREBY GIVEN TO PROPERTY OWNERS THAT ADJACENT OR NEARBY PROPERTIES MAY HAVE LONG TERM GRAVEL EXTRACTION OPERATIONS.
13. NOTICE IS HEREBY GIVEN TO PROPERTY OWNERS THAT THE LOTS MAY CONTAIN AREAS OF UNSTABLE SLOPES. THESE AREAS MUST BE SPECIFICALLY DETERMINED BY SITE SPECIFIC SOILS INVESTIGATION AT THE TIME OF ISSUANCE OF A BUILDING PERMIT.
14. NOTICE IS HEREBY GIVEN TO PROPERTY OWNERS THAT THE LOTS MAY CONTAIN AREAS OF HIGH WILDFIRE HAZARDS. THESE AREAS MUST BE SPECIFICALLY MITIGATED IN COOPERATION WITH THE COLORADO STATE FORESTER IN A SITE SPECIFIC PLAN TO BE SUBMITTED AT THE TIME OF ISSUANCE OF A BUILDING PERMIT.
15. ALL OF THE EASEMENT RESERVATIONS SET FORTH IN THE PLAT NOTES ABOVE SHALL BE DEEMED EFFECTIVE IMMEDIATELY AND, UPON THE CONVEYANCE OF ANY LOT OR ALL OR ANY PORTION OF THE REMAINDER PARCEL NOTWITHSTANDING THE DOCTRINE OF MERGER OF TITLE, IT BEING THE INTENTION OF ALPINE MOUNTAIN RANCH AT STEAMBOAT SPRINGS, LLLP, TO PERPETUALLY DECLARE AND ESTABLISH SUCH RESERVED EASEMENTS UPON THE EXECUTION AND RECORDING OF THE ORIGINAL PLAT RECORDED AT RECEPTION NO. 650154 AND RECORDED AMENDMENTS THERE TO.
16. ALL REFERENCES HEREON TO BOOKS, PAGES, MAPS AND RECEPTION NUMBERS ARE PUBLIC DOCUMENTS FILED IN THE RECORDS OF ROUTT COUNTY, COLORADO.



440 S. Lincoln Ave, Suite 4A
P.O. Box 775966
Steamboat Springs, CO 80487
(970)-871-6772
www.fourpointse.com

Table with columns: INT, REVISIONS, No., DATE

LOT 24,
ALPINE MOUNTAIN RANCH LPSE
34375 PANORAMA DRIVE
STEAMBOAT SPRINGS, CO



Contour Interval = 2 ft
DATE: 2-26-2026
JOB #: 1147-045
DRAWN BY: WNM
DESIGN BY:
REVIEW BY: FPSE

IF THIS DRAWING IS PRESENTED IN A FORMAT OTHER THAN A4 X 36", THE GRAPHIC SCALE SHOULD BE UTILIZED.

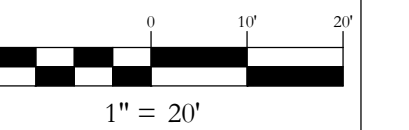
BUILDING ENVELOPE REMOVAL

DRAWING: SHEET #

INT	REVISIONS	NO. DATE

**LOT 24,  
ALPINE MOUNTAIN RANCH LPSE  
34650 PANORAMA DRIVE  
STEAMBOAT SPRINGS, CO**

**Horizontal Scale**



Contour Interval = 2 ft

DATE: 2-26-2026  
JOB #: 1147-045  
DRAWN BY: WNM  
DESIGN BY:  
REVIEW BY: FPSE

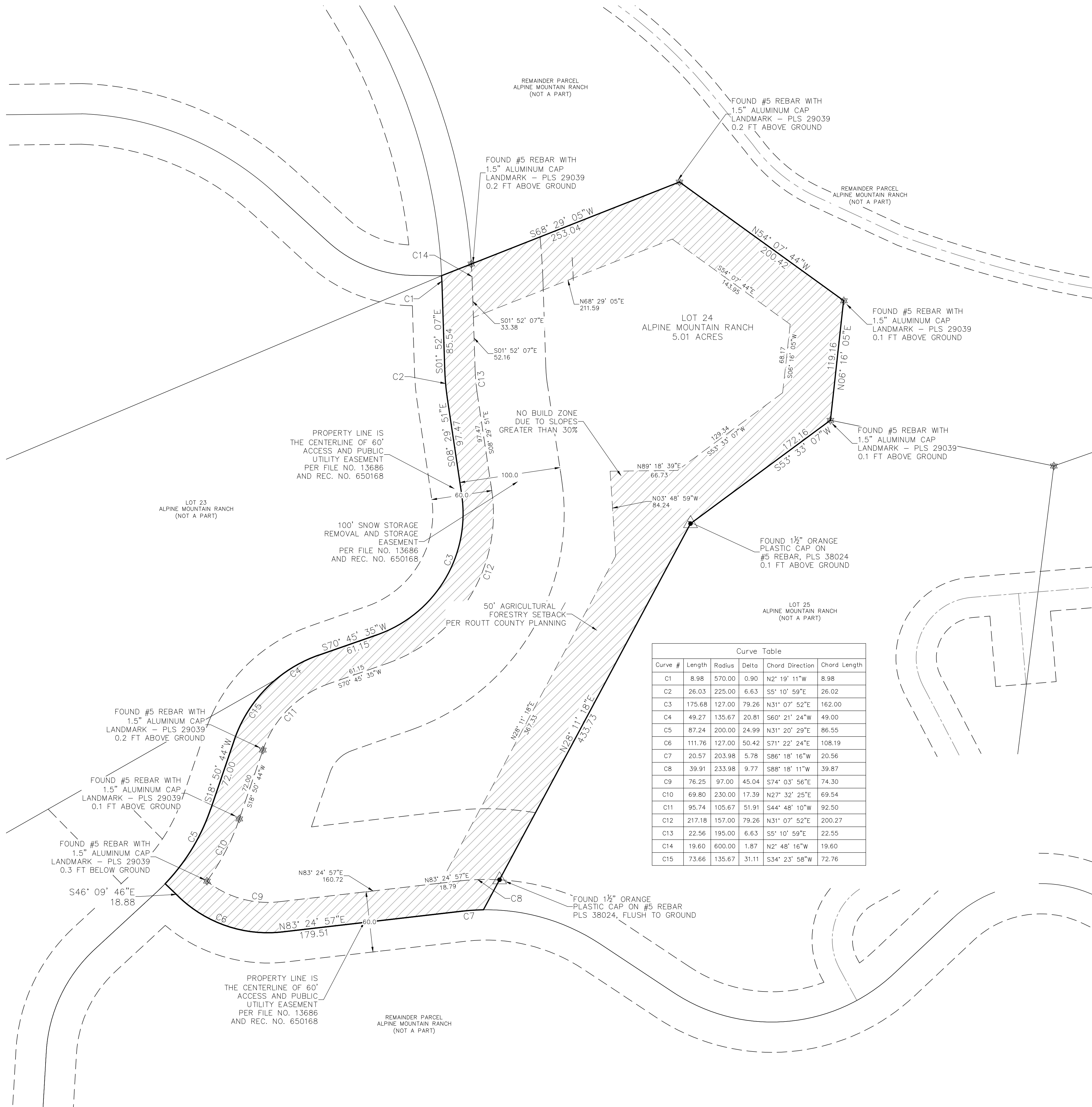
IF THIS DRAWING IS PRESENTED IN A  
FORMAT OTHER THAN A4 X 36", THE  
GRAPHIC SCALE SHOULD BE UTILIZED.

**BUILDING  
ENVELOPE  
REMOVAL**

DRAWING:

SHEET #

**2**



Curve Table					
Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	8.98	570.00	0.90	N2° 19' 11"W	8.98
C2	26.03	225.00	6.63	S5° 10' 59"E	26.02
C3	175.68	127.00	79.26	N31° 07' 52"E	162.00
C4	49.27	135.67	20.81	S60° 21' 24"W	49.00
C5	87.24	200.00	24.99	N31° 20' 29"E	86.55
C6	111.76	127.00	50.42	S71° 22' 24"E	108.19
C7	20.57	203.98	5.78	S86° 18' 16"W	20.56
C8	39.91	233.98	9.77	S88° 18' 11"W	39.87
C9	76.25	97.00	45.04	S74° 03' 56"E	74.30
C10	69.80	230.00	17.39	N27° 32' 25"E	69.54
C11	95.74	105.67	51.91	S44° 48' 10"W	92.50
C12	217.18	157.00	79.26	N31° 07' 52"E	200.27
C13	22.56	195.00	6.63	S5° 10' 59"E	22.55
C14	19.60	600.00	1.87	N2° 48' 16"W	19.60
C15	73.66	135.67	31.11	S34° 23' 58"W	72.76

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** Routt County Clerk and Recorder

**AGENDA DATE:** 3/10/2026

**AGENDA TITLE:** AUTHORIZATION FOR THE CHAIR TO SIGN A LIQUOR LICENSE RENEWAL APPLICATION FOR LODGE AT THREE FORKS RANCH INC DBA LODGE AT THREE FORKS RANCH FOR A HOTEL & RESTAURANT WITH OPTIONAL PREMISES.

**ITEM TYPE:** CONSENT ITEM

---

### **REQUEST/ ISSUE & BACKGROUND:**

Investigation reports have been sent out to the different departments/agencies & payment has been received.

Physical address: 74419 Routt County Road 129.

The Lodge at Three Forks has had a liquor license on this property since at least 2004 with no known issues.

These requirements from the State have been met:

- Background checks and fingerprinting.
- Proof of ownership or agreement to use the location has been provided.
- Payment to cover the State and County fees has been received.
- Individual History Records were completed and submitted.
- A site map of the property and a building layout were provided.
- Wholesaler Affidavits of Compliance were provided by each alcohol seller stating the accounts have been fully paid.
- A Certificate of Fact of Good Standing for the Lodge at Three Forks Ranch and Articles of Incorporation were provided.

### **RECOMMENDED ACTION (Full Motion Language):**

MOTION TO AUTHORIZE THE CHAIR TO SIGN A LIQUOR LICENSE RENEWAL APPLICATION FOR LODGE AT THREE FORKS RANCH INC DBA LODGE AT THREE FORKS RANCH FOR A HOTEL & RESTAURANT WITH OPTIONAL PREMISES LOCATED AT 74419 ROUTT COUNTY ROAD 129.

**ALTERNATIVES:**

MOTION TO DENY THE RENEWAL APPLICATION FOR LODGE AT THREE FORKS RANCH INC DBA LODGE AT THREE FORKS RANCH FOR A HOTEL & RESTAURANT WITH OPTIONAL PREMISES LOCATED AT 74419 ROUTT COUNTY ROAD 129.

**FISCAL IMPACTS:**

- PROPOSED REVENUE (if applicable): NONE.
- CURRENT BUDGETED AMOUNT: NONE.
- PROPOSED EXPENDITURE: NONE.
- FUNDING SOURCE: NONE.
- SUPPLEMENTAL BUDGET NEEDED: NONE.

**LEGAL ISSUES:**

NONE.

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

NONE.

**LIST OF ATTACHMENTS:**

NONE.

**DEPARTMENT HEAD INITIALS:** JLT

**DATE:** 03/03/2026

Allison Ruiz  
Programs Loan Specialist  
US Department of Agriculture  
Colorado State Office  
Rural Development  
Denver Federal Center, Bldg 56, Room 2300  
  
PO Box 25426  
Denver, CO 80225-0426  
  
P: (720) 544-2920

Dear Ms. Ruiz:

We are writing in support of Steamboat Montessori's application to the United States Department of Agriculture (USDA) Rural Development Community Facilities Loan Program for financing related to its facility project in Routt County, Colorado.

Steamboat Montessori is a tuition-free public charter school authorized by the Colorado Charter School Institute, serving approximately 180 students in preschool through fifth grade. The school provides high-quality education grounded in Montessori principles that foster academic excellence, independence, responsibility, and whole-child development. Steamboat Montessori has demonstrated strong student growth and achievement and remains committed to meeting the needs of its students and families.

The USDA Rural Development Community Facilities Loan Program is an important resource that allows essential institutions in rural communities to access responsible, long-term financing to maintain and improve facilities. Access to this type of financing supports institutional stability and ensures that community-serving organizations can continue operating sustainably.

Approval of this application will help strengthen educational opportunities in Routt County, support families, and contribute to the long-term vitality of this public charter school. Thank you for your consideration.

Sincerely,



Angelica Salinas  
Commissioner District I



Tim Redmond  
Commissioner District II



Sonja Macys  
Commissioner District III

March 17, 2026

US Senator John Hickenlooper  
Via email [cds@hickenlooper.senate.gov](mailto:cds@hickenlooper.senate.gov)

US Senator Michael Bennet  
Via email [directedspending@bennet.senate.gov](mailto:directedspending@bennet.senate.gov)

RE: Town Hall/Fire Station Heating System Replacement Project  
Town of Yampa Congressionally Directed Spending (CDS) Request

Dear Senators Hickenlooper and Bennet:

The Yampa Fire Protection District Board of Directors (Directors) and the Routt County Board of Commissioners (Commissioners) would like to express their full support for the Town of Yampa's request for Congressionally Directed Spending in the amount of \$200,000 to undertake their Town Hall/Fire Station Heating System Project (Project). The Project's completion will assure this piece of the community's basic infrastructure is well-prepared and viable.

The Project will undertake replacement of the existing coal heating system with a new heating system and install a back-up generator in a building that serves as the home of the Yampa Fire Protection District, the region's first responder organization, and the Town's Public Works public water, sewer, parks and streets operations, and also serves as the area's emergency operations center in times of need. The coal-fired heating system has reached the end of its life and, with our region's transition away from using coal as a fuel source, the Directors and Commissioners understand how vital it is to quickly move forward with the installation of a modern, efficient system in this important community facility.

The Town of Yampa, with a population of 500 people, and the Yampa Fire Protection District, serving a 427 square mile portion of Routt County, are faced with a substantial financial burden to successfully implement this Project. The Town has budgeted \$50,000 in local funds, but estimates are that the Project will cost five times that amount. With the receipt of CDS funding, Yampa will be able to move forward with the replacement of their existing 50-year-old coal-fired furnace and associated hydronic system, install a generator to assure continued operations, and be prepared to respond to future adversities – whether those are daily emergencies, wildfires, flooding, and other disasters.

In conclusion, we fully support the leadership the Town of Yampa has taken in assuring their community's basic infrastructure is fully usable and operational and how those efforts will also serve to benefit the surrounding community.

Sincerely,

ROUTT BOARD OF COUNTY COMMISSIONERS

Tim Redmond

Angelica Salinas

Sonja Macys

YAMPA FIRE PROTECTION DISTRICT  
BOARD OF DIRECTORS

Daniel Nielsen  
President

Jeffrey Buffetti

Joseph Edwards

Eric Berry

Ky Cox  
Fire Chief

James R. Petterson, Colorado State  
Director  
Trust for Public Land  
1410 Grant St. Suite #D210  
Denver, CO 80203

Jason Swann  
Conservation Finance Program Director,  
Intermountain West  
Trust for Public Land  
1410 Grant St. Suite #D210  
Denver, CO 80203

Carlos Fernandez, Colorado State Director  
The Nature Conservancy  
Colorado Field Office  
2424 Spruce Street  
Boulder, CO 80302

Amber Pougiales, Executive Director  
Community Agriculture Alliance  
35 11th Street  
Steamboat Springs, CO 80487

Josh Hankes, Executive Director  
Routt County Wildfire Mitigation Council  
75 5th Street, Suite A  
Steamboat Springs, CO 80487

Dear Mr. Petterson and Mr. Swann:

Routt County is writing to request technical assistance from Trust for Public Land to research funding sources for land stewardship and wildfire mitigation. This effort grew out of a coalition of local nonprofits that have been working together to build a sustainable funding structure for these priorities, and we're glad to support their work as a convening partner. If you're able to provide this assistance, we'd ask that you work directly with the coalition on the research. Routt County's role is to support this process. Commissioner Sonja Macys is our point of contact for this effort. Please direct all materials, information requests, and any requests to use the Routt County name or logo to her.

We understand this assistance may include feasibility research, a public opinion survey, and strategy development, all of which would be genuinely valuable to this community conversation.

We're interested in both the factual research you can provide and your organization's perspective on public financing options available to Routt County including what the community values and how residents think about land stewardship and wildfire mitigation.

This request covers any related advice or presentations you provide to Routt County, and we hope this marks the beginning of an ongoing relationship on these issues.

Routt County is committed to making sure this process is community-driven and inclusive. Any findings or recommendations from this technical assistance will be treated as informational and will feed into broader stakeholder conversations and not pre-determine outcomes.

Open Records Act (CORA). This request does not commit any public funds, nor does it constitute endorsement or adoption of any specific recommendations, policies, or outcomes developed through this process

Sincerely,



Angelica Salinas  
Commissioner District I



Tim Redmond  
Commissioner District II



Sonja Macys  
Commissioner District III



# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

---

**DEPARTMENT/ORGANIZATION:** Museum and Heritage Fund Advisory Board (MAHFAB)

**PRESENTATION DATE:** March 10, 2026

**AGENDA TITLE:** 2026 Museum Budget Approval

**ITEM TYPE:** ACTION ITEM

---

### **REQUEST/ ISSUE & BACKGROUND:**

Presentation of the 2025 Museum Entity's proposed budgets and consideration to approve the MAHFAB recommendation to approve the 2026 budgets as presented.

On February 10, 2026 the Museum and Heritage Fund Advisory Board met and reviewed the museum entities' 2025 financial reports and 2026 budgets. They are recommending that the BCC approves the 2026 budgets for each museum entity as presented.

*Resolution 2003-060 establishes the Routt County Museum and Heritage Fund and the appointment of the Museum and Heritage Fund Advisory Board (MAHFAB) to make recommendations regarding all expenditures of the fund made for the preceding year, and of the proposed expenditures to be made during the next year, with a view to establishing priorities for expenditures and protecting the public trust.*

### **RECOMMENDED ACTION (Full Motion Language):**

A motion to accept the MAHFAB recommendation to approve the 2026 budgets for all Museum Entities as presented.

### **ALTERNATIVES:**

Pull any budgets for further review or table a decision to a future date.

### **FISCAL IMPACTS:**

- PROPOSED REVENUE (if applicable): N/A
- CURRENT BUDGETED AMOUNT: N/A
- PROPOSED EXPENDITURE: N/A

- FUNDING SOURCE: Mill Levy funded.
- SUPPLEMENTAL BUDGET NEEDED: N/A

**LEGAL ISSUES:**

N/A

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

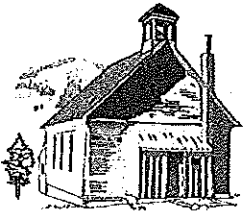
N/A

**LIST OF ATTACHMENTS:**

Budget Packets from each entity.

**DEPARTMENT HEAD INITIALS:** JH

**DATE:** 3/2/2026



## **HAHNS PEAK AREA HISTORICAL SOCIETY 2025 Annual Report**

January 27, 2026

It is with great pleasure that we share the 2025 Annual Update and 2026 Budget for the Hahns Peak Area Historical Society.

The 2025 season was a successful one, with more than 1,600 visitors to our Schoolhouse, Museum, Pole Barn, and Wither Cabin. We were delighted to welcome school groups again in both the spring and fall. The children especially enjoyed participating in our scavenger hunts, searching for historical items throughout the site. Emerald Mountain and Soda Creek schools continue to be strong partners, and we were pleased to add Parks and Recreation children for two days in July.

Our season officially began with United Day of Caring on Wednesday, May 21. Several volunteers helped clean the Schoolhouse and Wither Cabin, and our Volunteer Fire Department assisted with the demolition of the Schoolhouse kitchen. We are incredibly grateful for our volunteers and their continued support.

We were open daily from Memorial Day through Labor Day, from 12:00–4:00 p.m., and then on weekends in September until closing at the end of the month.

Our Board of Directors, led by Board President Wendy Powell, was very busy this year pursuing grants and managing capital projects. Following the installation of a new floor in 2024, we determined that the Schoolhouse needed ceiling insulation and that the kitchen space could be better utilized. The kitchen was opened up to allow for additional indoor storage, a new linoleum floor was installed, shelving was added, a new vertical refrigerator/freezer was purchased, and a dumpster was delivered. These improvements allow us to use the space much more efficiently. Also in our Spring Grant, we improved handicap parking, ADA trex ramps to the walkway, and to the outhouse. Special thanks to Wendy Powell, Kat Murphy, and Keri Ann Crocker for their many volunteer hours on this project.

We also purchased a new computer for the Museum and the Director to assist with cataloging museum items, bringing us further into the technology world. In addition, we hired a new Website Manager to keep our site up to date. A guided tour video created by Dean Moss was uploaded to the website, and we are now able to accept online donations through Zeffy.

Our Fall Grant focused on upgrading the museum to track lighting and repairing the ceiling drywall. Ceiling insulation and the installation of two new heaters are planned for completion in 2026.

Insurance costs increased by \$2,500 this year due to wildfire risk. Our previous coverage was cancelled, requiring us to secure a new carrier. We have already begun bidding for insurance coverage again this year.

In July, the Wheeler family generously volunteered their time to paint the exterior of the Schoolhouse. While they were unable to complete the project, we are looking to bid that out and include in the Spring 2026 Grant. Lee Ann Walker, our volunteer of the year, stained the benches, taking years off of them, and with help from volunteers Bob Newton and Curt Webbe, our display cabinet in the schoolhouse was salvaged.

Our new Museum Director, Kerri Ann Crocker, did a wonderful job organizing and operating the museum this summer and has since joined our Board of Directors. Museum sales remained consistent with previous years, and we continue to offer a strong inventory of local products. The Wheeler family also delivered 100 copies of *God's Mountain*, ensuring we are well stocked with this popular book.

As always, the Fourth of July Ice Cream Social, Silent Auction, and Arts & Crafts Fair were a success. Volunteers worked tirelessly flipping burgers, serving ice cream, and selling tickets. All booths were full, and although the weather was a bit of a deterrent, spirits remained high throughout the parade and fair. We also hosted a wonderful Community Dance in the Fall in the Schoolhouse and will do it again in 2026. This year we will be sponsoring the Pioneer Picnic as part of our 50th Anniversary Celebration.

One of our best fundraisers is our firewood sales. Many volunteer hours are put into cutting, bundling, and stacking firewood. Our "work" area has been moved up the hill to Columbine.

The Annual Volunteer Dinner was held in September at the Stanford Home, where Lee Ann Walker was named Volunteer of the Year. We also celebrated our previous museum director and board member, Leslie Lovejoy, as she "retired" from our Board and Museum. We are looking for a new Director to serve on our Board. Thank you to all our Volunteers!

We remain committed to our mission of historic education and preservation and are deeply grateful for the support of our community and the many volunteer hours dedicated to our projects. Grants from MAHFAB have been instrumental to our success, and we sincerely appreciate their continued support.

Once again, we thank the MAHFAB Board for their ongoing efforts to support those of us working to preserve our precious history.

Sincerely,

Hahns Peak Area Historical Society Board

Our Board of Directors:

Wendy Powell - President  
Shelley Stanford - Treasurer  
Kat Murphy - Secretary  
Kerri Ann Croker  
Curt Webbe

Our Facebook page: <https://www.facebook.com/profile.php?id=100083174036346>

Our Webpage: [Hahnspeakhistoric.com](http://Hahnspeakhistoric.com)

Our Email: [hahnspeakhistoric@gmail.com](mailto:hahnspeakhistoric@gmail.com)

<b>HAHNS PEAK AREA HISTORICAL SOCIETY</b>	<b>Museum &amp; Heritage Advisory Board</b>				Notes
	<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Actuals</b>	<b>2026 BUDGET</b>	

<i>Beginning Balance</i>	\$70,879.48	\$69,253.48	\$52,099.23	\$62,567.64
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**PROJ REVENUE**

Property Tax	\$12,722.00	\$20,026.42	\$19,055.00	\$20,823.27
Dues/Donations	\$1,914.00	\$2,614.00	\$3,157.25	\$4,000.00
Fundraising Events	\$7,115.00	\$8,766.52	\$5,586.19	\$6,000.00
Donations (see above)	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$0.00	\$10,000.00	\$10,000.00 *
Admissions/Sales	\$7,422.00	\$5,227.85	\$4,936.42	\$6,000.00
Misc. Income	\$0.00	\$0.00	\$0.00	\$0.00
<b><u>PROJ REVENUE TOTAL</u></b>	<b>\$29,243.00</b>	<b>\$36,634.79</b>	<b>\$42,734.86</b>	<b>\$46,823.27</b>
<b><u>TOTAL REVENUE BALANCE (BEG. BALANCE + PROJ. REVENUE</u></b>	<b>\$100,122.48</b>	<b>\$105,888.27</b>	<b>\$94,834.09</b>	<b>\$109,390.91</b>

**EXPENSES**

Payroll Expenses	\$6,300.00	\$5,580.00	\$4,056.25	\$8,000.00 **
General Operating	\$9,369.00	\$8,527.60	\$13,055.57	\$15,000.00 ***
Promotions/Advertising	\$1,450.00	\$1,020.00	\$1,107.50	\$2,500.00
Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
Equipment Repairs/Maintenance	\$760.00	\$1,721.41	\$1,283.62	\$1,500.00 ****
Training/Education	\$0.00	\$0.00	\$0.00	\$0.00
Museum Supplies	\$11,905.00	\$1,700.74	\$416.02	\$2,000.00

Capital Projects/Programs	\$0.00	\$33,941.58	\$11,048.61	\$15,000.00 *
Fundraising Expense	\$1,085.00	\$1,297.71	\$1,298.88	\$1,500.00
Misc. Expense	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$30,869.00</b>	<b>\$53,789.04</b>	<b>\$32,266.45</b>	<b>\$45,500.00</b>
<b>Ending Balance</b>	<b>\$69,253.48</b>	<b>\$52,099.23</b>	<b>\$62,567.64</b>	<b>\$63,890.91</b>

\* Last Years Grant income was for School house floor and kitchen reorganization;

This year will be for Pole barn staining, Museum heaters, museum insulation and interior painting and Farwell Narrative board

\*\* Only have one paid position, Director but will need more work done to catalogue

\*\*\*This includes :insurance, utilities, State reports, office supplies, postage, printing, newsletters, flyers, taxes etc. This years grant will be Additional work needed in Museum includes insulation in ceiling, painting, new heaters, pole barn staining,

\*\*\*\*Mostly Cleaning, window cleaning, touch up painting, door latches, gas for lawn mowing

Cash Flow - Last year  
1/1/2025 through 12/31/2025

Category	1/1/2025- 12/31/2025
<b>INFLOWS</b>	
Donations	
Chipstone Foundation	1,000.00
Other Donations	1,010.00
Schaffnit	400.00
School House Box	647.25
<b>TOTAL Donations</b>	<b>3,057.25</b>
Fundraisers	
Arts and Crafts Fair	
Food Sales	987.24
Vendor Fees	420.00
<b>TOTAL Arts and Crafts Fair</b>	<b>1,407.24</b>
Ice Cream Social	
Membership Fee	1,462.00
Silent Auction	779.00
<b>TOTAL Ice Cream Social</b>	<b>2,241.00</b>
Wood Sales	1,937.95
<b>TOTAL Fundraisers</b>	<b>5,586.19</b>
Grant Income	
School House	10,000.00
<b>TOTAL Grant Income</b>	<b>10,000.00</b>
Membership(s)	
Lifetime	100.00
<b>TOTAL Membership(s)</b>	<b>100.00</b>
Mill Levy Revenue	19,422.83
Museum Sales	4,936.42
<b>TOTAL INFLOWS</b>	<b>43,102.69</b>
<b>OUTFLOWS</b>	
Appreciation Dinner	210.07
Bank Fees	30.90
Capital Improvement	
Museum Building Grant	
Grant Expense Schoolhouse	8,345.69
<b>TOTAL Museum Building Grant</b>	<b>8,345.69</b>
<b>TOTAL Capital Improvement</b>	<b>8,345.69</b>
Cash on Hand	0.00
Computer Expense	300.00
Contract Labor	4,056.25
Dues and Membership	215.00
Equipment	1,173.03
Fundraiser Expenses	
Arts and Crafts Fair	
Advertising	510.00
Food	605.55

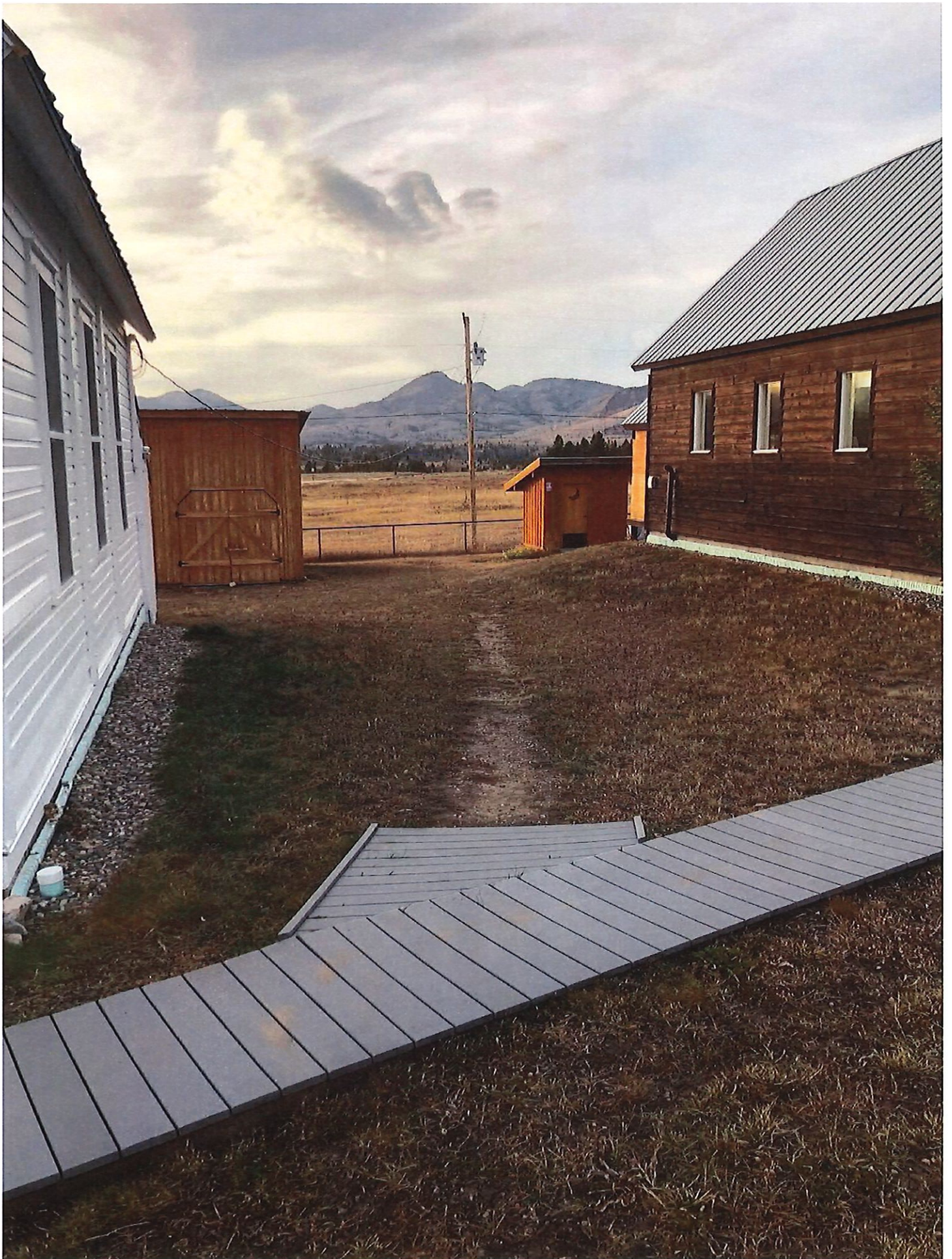
Cash Flow - Last year  
1/1/2025 through 12/31/2025

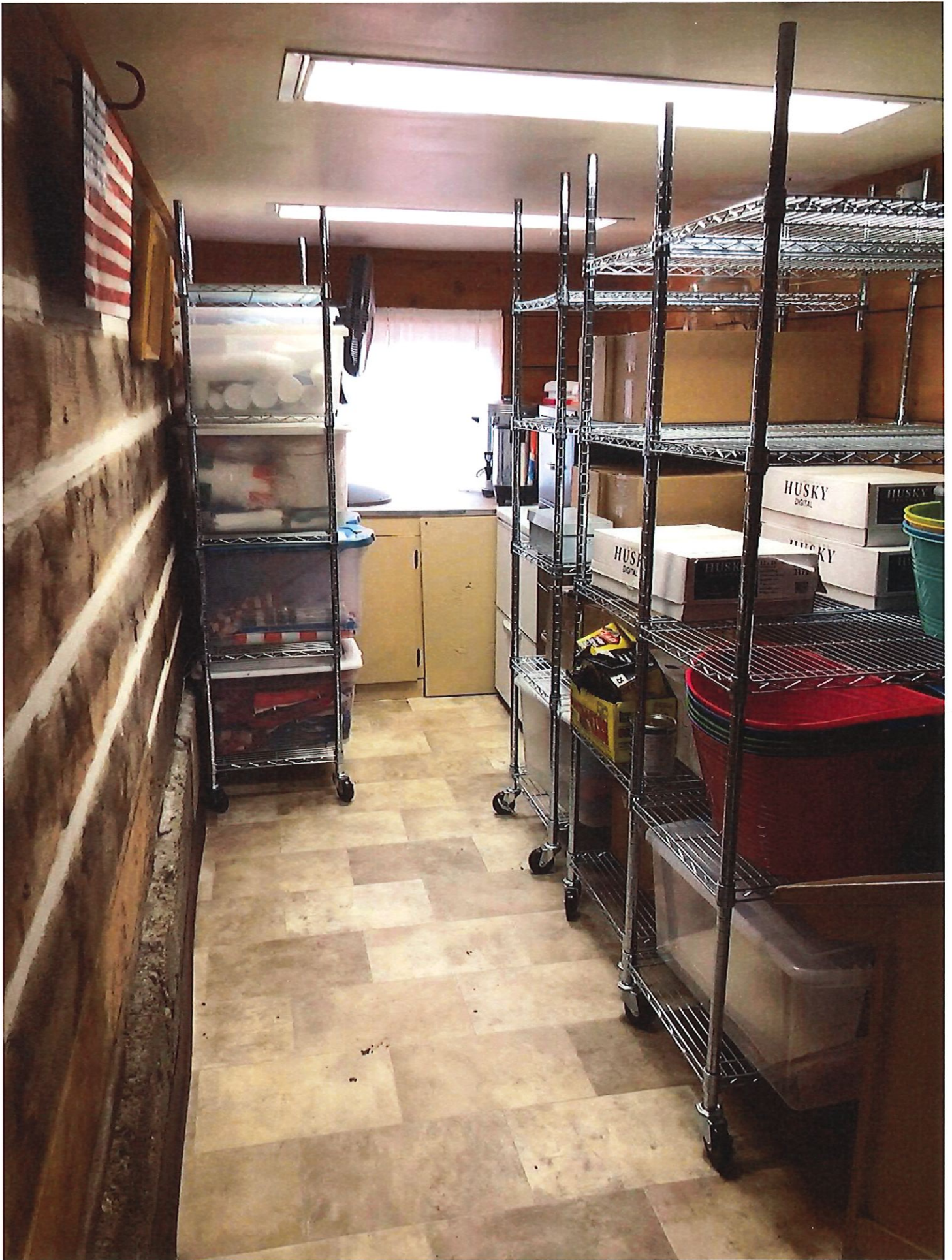
Category	1/1/2025- 12/31/2025
TOTAL Arts and Crafts Fair	1,115.55
Ice Cream Social	493.33
Advertising	297.50
TOTAL Ice Cream Social	790.83
Wood	200.00
TOTAL Fundraiser Expenses	2,106.38
Insurance	
Buildings	5,739.72
Officers & Board Member Liability	1,737.00
TOTAL Insurance	7,476.72
Internet	520.58
Licenses and Fees	60.35
Maintenance	959.37
Museum Fall 2025 Grant	324.25
Museum Merchandise	2,473.15
Museum Supplies	311.92
Office Equipment	1,529.89
Office Supplies	24.72
Postage	14.60
Printing	
Advertising	300.00
TOTAL Printing	300.00
Signs and Plaques	79.38
Taxes	
Other	163.24
Property Tax	48.20
TOTAL Taxes	211.44
Utilities	
Gas & Electric	875.00
TOTAL Utilities	875.00
Website	667.76
<b>TOTAL OUTFLOWS</b>	<b>32,266.45</b>
<b>OVERALL TOTAL</b>	<b>10,836.24</b>

Spring Grant  
New Computer  
New Freezer  
Kitchen Revamp, new floor, cabinets removed, new shelving  
Handicap parking, ramps to outhouse  
Insulation  
Fall grant install new lights, drywall , heaters  
New website updates, zeffy  
Firewood sales and attendance at arts and crafts festival  
This year July 4th  
Picnic  
New board member  
Leslie awesome  
New stain on benches and picnic tables  
Lee Ann Walker Volunteer of yarFarwell interpretive sign  
Next year 50 year celebration  
Dance

New light on flag pole  
Insurance quote up \$2500









DISTRICT 34

61075

RESERVED  
PARKING  
[Wheelchair icon]  
← →



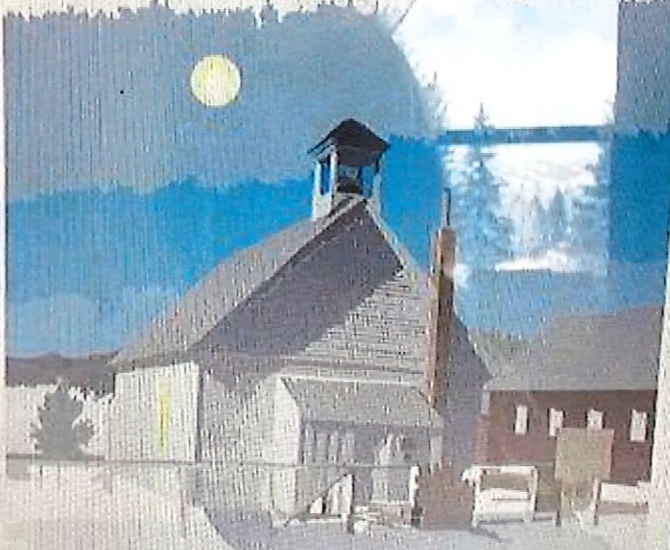






Hahn's Peak  
*Schoolhouse*  
COMMUNITY DANCE

*"Revisiting the historic use of remodeled isolated schoolhouses"*



Saturday, September 20th, 2025

5:00-8:00 PM

Entertainment by *Tronia Sanford & Friends*  
Bring your dancing shoes!

*Sweet Treat Pot luck - (optional) cookies, brownies, cupcakes*  
Lemonade & water will be provided

*Donations benefit Mesnill and Hahn's Peak Schoolhouses*

www.kendallpage.com



## Hayden Heritage Center 2026 Budget Narrative

### 2026 Goals

The priority goal for 2026 is to rehabilitate the Historic Building that houses the Museum. This includes structural work on the first floor, updating the buildings 1918/1970 electric as well as expanding electrical capacity for museum purposes, and updating aging mechanical systems.

Secondary goal is to improve existing exhibits including added signage to the Mt Harris Memorial, and to continue to improve collection storage

### Explanation of budget line items:

#### **Income**

Mill levy/ property tax: Our budget was approved in November of 2025 we were instructed to go with the previous year numbers which was \$35,590. On the MAHFAB sheet the amount is the estimate number given to us in December of \$41353.

Dues: \$5350 We kept our numbers conservative based on previous years

Donations: \$9500 Again we kept conservative on numbers. We had a significant Legacy donation in 2025 which is unusual.

Fundraising: \$6000 This number is slightly higher than last year as we will be hosting the Elkhead Rock Schoolhouse tour which we do biannually which is very popular and tends to raise our fundraising numbers.

Grants: \$382,000 This number is a rough estimate based on previous bids. This work included Renovation work on the building; added signage for the Mt Harris site and collection storage items. We received a legacy of monies as well as an entire household of items which we are currently going thru. Items were from the Leslie Family who had significant historical connections to the community as well as expansive research documents and artifacts.

Admissions: \$0 We do not charge admission any events that we charge are fundraising

Museum Store Sales: \$3000 We have been slowly expanding our items in the gift shop to include some locally made items. Also this year will be the Elkhead Rock schoolhouse Tour which tends to increase book sales.

Misc. Income: \$200 Interest income.

Total Anticipated Income: \$65403 without grants. With grants: \$447,403

## **Expenses**

Payroll: The Executive Director/Curator pay has remained the same as the last two years. It is divided on the MAHFAB sheet at a 20% admin/ 80% Programs. Included in payroll is the addition of a summer docent in order to expand our hours during the busy summer months. The docents payroll is placed in programs on the MAHFAB sheet.

General Operating- about 30% more than last year to cover any increases

Program expenses- \$32287. Programs include cost and payroll. Programs include: Kids History Hour, School Visits, Walking Tour of Mt Harris, Walking Tours of Hayden; author talks, genealogy workshop possible crafts workshop

Promotion/ Advertising: \$1000 slight increase

Professional Services: \$1000 for accounting help ie 990 as we will need to do the long form

Repairs: \$500

Training Education: \$50

Museum Supplies: \$1750 increased for supplies and improving exhibits

Capital Projects: 3 projects

Fundraising: \$1500 increase based on events such as the Elkhead Tour and Echoes of the Past.

Museum Store: \$2000 Increase to purchase books and branded items -capitalize on the closing of the only other gift shop in town

Misc.- \$600 -\$500 for Jerry Green Scholarship/ \$100 for any misc. fees

Total Expenses: Without Projects \$63271 With Projects: \$445,271

Note: We are waiting on bids regarding the major renovation work. The cost in our budget is based off of previous bids.

Hayden Museum	Museum & Heritage Fund Advisory Board			
	2023 Actuals	2024 Actuals	2025 Final **	2026 BUDGET
<i>Beginning Balance</i>	187439	177186	184461	374398
<b>PROJ REVENUE</b>				
Property Tax	32608	35942	36949	41353
Dues	5580	5380	7040	5350
Donations	10386	6763	199328	9500
Fundraising Events	2546	5632	2775	6000
Grants	24865	1180	3133	382000
Admissions/Sales	0	0	0	0
Museum Store Sales	2099	1042	1221	3000
Misc. Income	1558	3794	3934	200
<b>PROJ REVENUE TOTAL</b>	79642	59733	254380	447403
<b>TOTAL REVENUE BALANCE (BEG. BALANCE + PROJ. REVENUE)</b>	267081	236919	438841	821801

number given after our budget was approved-\$ 35590

25 legacy donation \$187,821/reg \$11507

3 projects

\*\* If final 2025 budget is not available please enter the 2025 projected budget.

**EXPENSES**

Payroll Expenses	17303	7060	7332	7024
General Operating*	12644	11910	11784	15560
Program Expenses Incl. program payroll	26349	28913	29951	32287
Promotions/Advertising	500	776	885	1000
Professional Services (Accountants, Legal, Architects)	0	0	0	1000
Equipment Repairs/Maintenance	778	59	4872	500
Training/Education	0	0	0	50
Museum Supplies	265	382	701	1750
Capital Projects/Programs	30825	1806	7044	382000
Fundraising Expense	0	601	344	1500
Museum Store Costs	360	422	314	2000
Misc. Expense	871	529	1216	600
<b>TOTAL EXPENSES</b>	89895	52458	64443	445271
<b>Ending Balance</b>	177186	184461	374398	376530

payroll 20% admin /80% program

\$1000 for program \$28098 curator+3189 (2964+225 tax) summer docent

accounting- 990

branding merc/ books for event

\*This includes : Rent, phone, utilities, insurance, office supplies, postage, etc.

HAYDEN HERITAGE CENTER

FY 2026 - approved 12.4.25

				Totals	
<b>INCOME - Dedicated Funding Sources</b>					
	<b>Rt. Co. Mil Levy Fund</b>			<b>\$35,590.00</b>	per Routt Co Treasurer
	<b>Fundraising**</b>			<b>\$6,000.00</b>	
	Echoes of the Past	\$ 1,000.00			
	Ace fundraiser	\$ 1,000.00			
	Elkhead Tour	\$ 3,500.00			
	Christmas Tree Auction	\$ 500.00			
	<b>Bank Rewards, Interest</b>			<b>\$200.00</b>	
	<b>Donations</b>			<b>\$9,500.00</b>	
	Individual Cash/Check		\$4,000.00		
	Direct Business Donations		\$2,000.00		4- \$500 business donations
	Donation Box		\$500.00		
	Online Donations-COGives		\$3,000.00		
	<b>Dues &amp; Memberships</b>			<b>\$5,350.00</b>	
	Independent Memberships	\$ 5,000.00			
	Board Memberships	\$ 350.00			\$50 each 7 Board 1 staff
	<b>Gift Shop Sales</b>			<b>\$3,000.00</b>	
	Income (Sales)		\$3,000.00		
	<b>TOTAL INCOME- NO Projects</b>			<b>\$59,640.00</b>	
	<b>Grants-projects</b>				
	State Historic CD work			<b>\$250,000.00</b>	grant restricted
	Town of Hayden-CD work			<b>\$76,000.00</b>	grant restricted
	Mahfab -CD work			<b>\$50,000.00</b>	grant restricted

		Collecton supplies			<b>\$5,000.00</b>	
		Mt Harris signage			<b>\$1,000.00</b>	
<b>Grant FUNDING</b>					<b>\$382,000.00</b>	
<b>TOTAL INCOME with Projects</b>					<b>\$441,640.00</b>	
<b>EXPENSES -</b>						
	<b>Payroll Expenses</b>				<b>\$38,310.81</b>	
		Payroll - Curator	\$32,671.81			
		Payroll - Docents	\$2,964.00			*contengent on grants/other funding
		Payroll -taxes	\$2,675.00			7.5% - payroll taxes
<b>Occupancy</b>						
		Annual Rent	\$10.00		<b>\$8,710.00</b>	
		Security	\$700.00			
		Utilities	\$8,000.00			
		water/sewer/garbage				
		electric				
		gas				
<b>Printing &amp; Postage</b>						
		Copy & Print - ink	\$100.00		<b>\$100.00</b>	
		Postage, Mailing Service	\$250.00		<b>\$250.00</b>	
<b>Other Expenses</b>						
		Advertising - Non Fundraising Related			<b>\$1,000.00</b>	
		Equipment Repair, Maint/Tech Support			<b>\$250.00</b>	tech support
		Equipment Replacement/Upgrade			<b>\$250.00</b>	
		Fundraising events food etc			<b>\$500.00</b>	
		Fundraising - Advertising, Space Rental			<b>\$500.00</b>	
		Fundraising - Insurance			<b>\$500.00</b>	
		Insurance - Liability, D and O			<b>\$3,800.00</b>	
		Licenses			<b>\$100.00</b>	

	Operations				
	Building Supplies			<b>\$250.00</b>	
	Collections			<b>\$1,750.00</b>	
	Collections Maintenance		\$250.00		
	Collections Storage		\$500.00		
	Museum Displays		\$1,000.00		
	Internet & Website			<b>\$1,200.00</b>	
	Office Supplies			<b>\$500.00</b>	
	Telephone, Telecommunications			<b>\$600.00</b>	
	Transaction Fees			<b>\$10.00</b>	
	<b>Programs</b>			<b>\$500.00</b>	
	Children's activities		\$50.00		
	Community Outreach		\$200.00		author talks, workshops
	Mt Harris Memorial Site		\$250.00		pano signage 100 of this towards grant match
	Board/ Staff Development			<b>\$50.00</b>	
	Storage Rental (Safe Deposit Box)			<b>\$30.00</b>	
	Subscription Services Past Perfect online			<b>\$500.00</b>	
	Taxes - Property Tax			<b>\$10.00</b>	
	<b>Cash on Hand (Cash Register/Petty Cash)</b>			<b>\$100.00</b>	
	<b>Gift shop purchases-stock</b>			<b>\$2,000.00</b>	
	Jerry Green Memorial Scholarship		\$500.00	<b>\$500.00</b>	
	Accounting-outsourc			<b>\$1,000.00</b>	
	<b>TOTAL EXPENSES-NO projects</b>			<b>\$63,270.81</b>	
	<b>Projects</b>				
	Electric, structural, mechanical & grading			<b>\$376,000.00</b>	grant
	Collection supplies			<b>\$5,000.00</b>	
	Mt Harris sign			<b>\$1,000.00</b>	
	Project Cost			<b>\$382,000.00</b>	

TOTAL EXPENSES W/ PROJECTS			<b>\$445,270.81</b>	
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**Hayden Heritage Center Inc**  
**Statement of Financial Income and Expense**  
 January through December 2025

	Jan - Dec 25
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
.01 Bank Rewards & Vendor Fee	23.70
.01 Direct Public Support	
Legacies and Bequests	187,821.37
<b>Total .01 Direct Public Support</b>	187,821.37
.01 Donations	
Cash/Check Donations	9,233.45
Donation Box	593.47
Online Donations	
Colorado Gives Day Donations	1,109.64
Paypal	570.00
<b>Total Online Donations</b>	1,679.64
<b>Total .01 Donations</b>	11,506.56
.01 Government Grants	
Local Government Grants	3,132.59
<b>Total .01 Government Grants</b>	3,132.59
.01 Rt Co Mill Levy Fund	36,948.73
.03 Dues/Memberships	
Benefactor Membership (\$1000)	2,000.00
Business Membership (\$75)	75.00
Family Membership (\$50)	450.00
Individual Membership (\$25)	75.00
Other Membership	220.00
Patron Member (\$500)	3,000.00
Senior/Student Membership (\$15)	120.00
Supporting Member (\$100)	1,100.00
<b>Total .03 Dues/Memberships</b>	7,040.00
.04 Interest Inc	3,791.11
.06B Fundraising	
Ace Hotdog Fundraiser	774.87
Christmas Tree Auction	550.00
Echoes of the Past	1,250.00
Individual Events	200.00
<b>Total .06B Fundraising</b>	2,774.87
.07A Gift Shop Sales	1,101.90
<b>Total Income</b>	254,140.83
<b>Cost of Goods Sold</b>	
.07B Gift Shop Inv Purchases	201.88
<b>Total COGS</b>	201.88
<b>Gross Profit</b>	253,938.95
<b>Expense</b>	
.06C Fundraising Expense	
Cash Box	0.00
Echoes of the Past	343.54
.06C Fundraising Expense - Other	0.00
<b>Total .06C Fundraising Expense</b>	343.54
.12 Payroll Expenses	
Payroll - Curator	33,928.19
Payroll Taxes	2,731.32
<b>Total .12 Payroll Expenses</b>	36,659.51

**Hayden Heritage Center Inc**  
**Statement of Financial Income and Expense**  
**January through December 2025**

	Jan - Dec 25
<b>.13 Capital Projects</b>	
CP - Library	3,654.84
<b>Total .13 Capital Projects</b>	3,654.84
<b>.13 Projects</b>	3,389.06
<b>.14 Occupancy</b>	
Security	688.00
Utilities	
Electricity	1,039.00
Gas	2,405.59
Water, Sewer, Garbage	1,770.23
<b>Total Utilities</b>	5,214.82
<b>Total .14 Occupancy</b>	5,902.82
<b>.15 Printing &amp; Postage</b>	
Postage, Mailing Service	78.00
<b>Total .15 Printing &amp; Postage</b>	78.00
<b>.16 Other Deductible Expenses</b>	
Advertising Expenses	885.37
Equipment Repairs	
Equipment Repair/Program	2,840.73
<b>Total Equipment Repairs</b>	2,840.73
Gifts and Donations	1,100.00
Insurance - Liability, D and O	2,873.42
Licenses	161.00
Operations	
Building Supplies & Maintain.	604.71
Collections Development	
Collections Maintenance	95.48
Collections Storage	258.64
Museum Displays	347.34
<b>Total Collections Development</b>	701.46
Furniture & Equipment	2,031.56
Internet & Website	956.95
Office Supplies	390.40
Sales Tax Paid on Purchases	7.34
Telephone, Telecommunications	757.07
Transaction Fees	4.00
<b>Total Operations</b>	5,453.49
<b>Programs</b>	
Children's History Hour	98.28
Hubbub	50.00
<b>Total Programs</b>	148.28
<b>Square Seller Fees</b>	
Fees Charged from Square/Paypal	112.40
Fees Collected FROM Patron	-119.00
<b>Total Square Seller Fees</b>	-6.60
Storage Rental	30.00
Subscription Services REQUIRED	475.00

**Hayden Heritage Center Inc**  
**Statement of Financial Income and Expense**  
**January through December 2025**

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	<u>Jan - Dec 25</u>
Taxes	
Property Tax	<u>7.88</u>
Total Taxes	<u>7.88</u>
Total .16 Other Deductible Expenses	<u>13,968.57</u>
Total Expense	<u>63,996.34</u>
Net Ordinary Income	<u>189,942.61</u>
Net Income	<u><u>189,942.61</u></u>

# HAYDEN MUSEUM NEWSLETTER



## WHAT WE HAVE BEEN UP TO IN 2025

The Museum was able to accomplish a number of things in 2025 thanks to Museum Members and donors! Some highlights from 2025



We used Museum funds to get a grant for more collection storage shelving & boxes and upgrade our network system



The Museum helped with research and writing for the Historic nomination for the Congregational Church. Read the story about this unique historical building on the Museum website blog!



Kids History Hour- Children learn about our Agricultural Past to Dinosaurs & Fossils! On demand and Free!



We worked with Students thru the SWAP and Yampa Valley Autism Program with Museum internships



## NEW EXHIBIT: WILLIAM'S FORK PICTORIAL EXHIBIT AUGUST 2025-JANUARY 2026

The Museum is short on space. We carved out a gallery room in a former storage room now deemed the WC Gallery!

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### Ongoing....



Annual Echoes of the Past  
with the Hayden School  
Drama Club-A fun way to  
learn about local history



Mt. Harris Cleanup with  
Yampa Valley United Way Day  
of Caring Volunteers



Watch for next years exhibit and  
activities in celebration of the  
250/150 Anniversaries!

Renovations on our largest item in our collections-our Historic building the Hayden Depot built in 1918 are ongoing. Your donations and memberships help us towards our goals of preserving this wonderful building!

Also be sure to visit the Leslie Memorial Research Library for historical or genealogical research and stop in to the Museum Gift Shop for local history books and unique gifts!

Check out our web page for calendar of events and more!

[www.haydenheritagecenter.org](http://www.haydenheritagecenter.org)

**HISTORIC ROUTT COUNTY**  
**FEB 10, 2026**  
**BUDGET PRESENTATION**



## OVERVIEW

# WHO WE ARE

## *Cultivating a Preservation Ethic*

*Historic Routt County (HRC) is an award-winning, nationally recognized nonprofit historic preservation organization.*

### Mission:

*We partner with the community to document and safeguard Routt County's irreplaceable historic structures and unique landscapes through advocacy, preservation assistance, and education.*

### Vision:

*We envision a community where historic structures and landscapes inspire, educate, and connect residents and visitors to the Yampa Valley.*



Board Members, Molly Baker and Tanya Lillehoff, at the Farmers Market



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# 2025

## GOVERNING BOARD

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Bill Latoza, President  
Molly Baker, Secretary  
Larry Moore, Treasurer  
Leslie Lovejoy  
Tanya Lillehoff  
Heather Noyes Gregg  
Wendy Powell  
Debbie Routt  
Arianthé C. Stettner, Emeritus  
Kathy Cline, Emeritus



## STAFF

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Kristen Rockford, Executive Director



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# 2025 *A Year in Review*

## Technical Assistance:

- *consulted and provided Technical Assistance to multiple public and private property owners on preservation options and resources*
- *brought on Tyler Gibbs, a Preservation Consultant, to assist with surveying Yampa & Oak Oak*



The William's A-Frame

## Historic Designation and Advocacy:

- *contributed to the new City of Steamboat Springs Historic Preservation Plan and the updated Historic Design Guidelines, as well as Yampa's Land Development Code*
- *added 4 listings to the Routt County Register (RCR) and 1 listing to the National Register*
- *wrote 1 and helped write all other nominations*
- *scanned and digitized all Routt County Register nomination applications*



Cow Creek Ranch

## Partnerships/Projects:

- *Awarded 2 State Historic Fund grants to preserve and rehabilitate the Maxwell-Squire Building*
- *Forest Service Stewardship Agreement*
  - *completed the National Nomination of Farwell Ditch*
  - *Interpretive Signs in progress*
  - *Arborglyph documentation in progress*
  - *completed Hahns Peak Lookout Restoration*



The Zimmerman house being moved, 1988.

Historic Routt County	Museum & Heritage Fund Advisory Board			
	2023 Actuals	2024 Actuals	2025 Final **	2026 BUDGET
<i>Beginning Balance</i>	\$ 146,973.76	\$ 126,943.08	\$ 171,850.33	\$ 346,920.61
<b><u>PROJ REVENUE</u></b>				
Property Tax	\$ 42,578.05	\$ 67,150.86	\$ 64,437.46	\$ 71,062.00
Dues		\$ -	\$ -	\$ -
Donations	\$ 41,084.78	\$ 49,460.98	\$ 46,064.71	\$ 50,000.00
Fundraising Events	\$ -	\$ -	\$ -	\$ -
Grants	\$ 6,000.00	\$ 14,181.49	\$ 72,040.19	\$ -
Admissions/Sales	\$ -	\$ -	\$ -	\$ -
Museum Store Sales	\$ -	\$ -	\$ -	\$ -
Misc. Income	\$ 9,876.17	\$ 2,360.35	\$ 121,757.14	\$ -
				*2025 SHF grants for Maxwell/Squire Bldg
<b><u>PROJ REVENUE TOTAL</u></b>	\$ 99,539.00	\$ 133,153.68	\$ 304,299.50	\$ 121,062.00
<b><u>TOTAL REVENUE BALANCE (BEG. BALANCE + PROJ. REVENUE</u></b>	\$ 246,512.76	\$ 260,096.76	\$ 476,149.83	\$ 467,982.61
<b>** If final 2025 budget is not available please enter the 2025 projected budget.</b>				
<b><u>EXPENSES</u></b>				
Payroll Expenses	\$ -	\$ -	\$ -	
General Operating*	\$ 32,773.58	\$ 29,556.32	\$ 42,854.77	\$ 37,557.24
Program Expenses Incl. program payroll	\$ 84,566.59	\$ 54,694.61	\$ 85,257.10	\$ 68,000.00
Promotions/Advertising	\$ -	\$ -	\$ -	\$ -
Professional Services (Accountants, Legal, Architects)	\$ -	\$ -	\$ -	\$ -
Equipment				
Repairs/Maintenance	\$ -	\$ -	\$ -	\$ -
Training/Education	\$ -	\$ -	\$ -	\$ -
Museum Supplies	\$ -	\$ -	\$ -	\$ -
Capital Projects/Programs	\$ -	\$ -	\$ -	\$ -
Fundraising Expense	\$ 2,229.51	\$ 3,995.50	\$ 1,117.35	\$ 3,350.00
Museum Store Costs	\$ -	\$ -	\$ -	\$ -
Misc. Expense	\$ -	\$ -	\$ -	\$ -
<b><u>TOTAL EXPENSES</u></b>	\$ 119,569.68	\$ 88,246.43	\$ 129,229.22	\$ 108,907.24
<b><u>Ending Balance</u></b>	\$ 126,943.08	\$ 171,850.33	\$ 346,920.61	\$ 359,075.37

\*This includes : Rent, phone, utilities, insurance, office supplies, postage, etc.

**Add or delete line items to fit your specific needs.**

# Statement of Financial Position

Historic Routt County

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Assets</b>	
Current Assets	
Bank Accounts	
Alpine Bank - 3066	48,355.01
Alpine Bank - Restricted - #1830	5,684.77
Ed Jones MM #	152,207.97
Wells Fargo Checking #6940	0.00
Yampa Valley Bank- Foidel #8733	0.00
Yampa Valley Bank - Rock Creek	0.00
<b>Total for Bank Accounts</b>	<b>\$206,247.75</b>
Accounts Receivable	
Accounts Receivable	0.11
<b>Total for Accounts Receivable</b>	<b>\$0.11</b>
Other Current Assets	
Grants Receivable	0.00
Other	0.00
Petty Cash	0.00
Petty Cash - Staff	0.00
Prepaid Advertising	0.00
Reimbursement	0.00
Security Deposits	600.00
Undeposited Funds	0.00
<b>Total for Other Current Assets</b>	<b>\$600.00</b>
<b>Total for Current Assets</b>	<b>\$206,847.86</b>
Fixed Assets	
Accumulated Depreciation	-2,324.42
Office Equipment	2,324.42
<b>Total for Fixed Assets</b>	<b>\$0.00</b>
Other Assets	
Endowment Fund - YVCF	49,726.21
Project Money Market	93,374.00
Wells Fargo Investment Account	0.00
Wells Fargo Investments - MM	0.00
<b>Total for Other Assets</b>	<b>\$143,100.21</b>
<b>Total for Assets</b>	<b>\$349,948.07</b>

# Statement of Financial Position

Historic Routt County

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
<b>Liabilities and Equity</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	0.00
<b>Total for Accounts Payable</b>	<b>\$0.00</b>
Other Current Liabilities	
Accrued Payroll Liability	0.00
Colorado Department of Revenue Payable	0.00
Deferred Revenue	0.00
Direct Deposit Liabilities	0.00
Direct Deposit Payable	0.00
FOC - Deposits	0.00
Out Of Scope Agency Payable	0.00
Payroll Liabilities	\$0.00
CO Income Tax	1,297.00
CO Paid Family and Medical Leave	-274.06
Federal Taxes (941/944)	339.31
FIT Payable	0.00
Medicare Employee Payable	0.00
Medicare Employer Payable	0.00
SIT Payable	0.00
SS Employee Payable	0.00
SS Employer Payable	0.00
<b>Total for Payroll Liabilities</b>	<b>\$1,362.25</b>
PPP Loan	0.00
Sales Tax Agency Payable	7.76
Sales Tax Payable	0.00
Steamboat Springs, City of (SALES TAX) Payable	9.97
<b>Total for Other Current Liabilities</b>	<b>\$1,379.98</b>
<b>Total for Current Liabilities</b>	<b>\$1,379.98</b>
<b>Total for Liabilities</b>	<b>\$1,379.98</b>
Equity	
Opening Bal Equity	0.00

# Statement of Financial Position

Historic Routt County

As of December 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Restricted Funds	\$0.00
Restricted Funds -Crossan's Mkt	0.00
Restricted Funds--Crossan's SHF	0.00
Restricted Funds - Diamond Wind	308.47
Restricted Funds - Endowment	20,559.87
Restricted Funds - Foidel	645.12
Restricted Funds - Hahn's Peak	1,241.73
Restricted Funds - HDF	0.00
Restricted Funds - HP USFS	0.00
Restricted Funds - Mesa School	264.14
Restricted Funds - Nom 2007	0.00
Restricted Funds - Rock Creek	250.96
Restricted Funds - Save Arnold	2,368.66
<b>Total for Restricted Funds</b>	<b>\$25,638.95</b>
Unrestricted Funds	143,176.81
Quickbooks Adjustments	-0.00
Net Income	179,752.33
<b>Total for Equity</b>	<b>\$348,568.09</b>
<b>Total for Liabilities and Equity</b>	<b>\$349,948.07</b>

## Historical Society of Oak Creek & Phippsburg – 2025/2026

*Submitted by: Nita Naugle, Tracks & Trails Museum*

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**Changes in our Budget from 2025 to 2026:** This year we restructured our budget to more accurately reflect our actual budgeted income and expenditures for the year.

In 2025 and prior, our budgets carried our cash balances over from one year to the next as Balance forward which was included in that years income. In our budget this year, the income does not include the balance forward, only estimated income we will receive this fiscal year.

In prior years, we had a line Designated Expenses (which were funds earmarked) as an expense for the years projected expense. In the 2026 budget, Designated Expense have been moved to the Asset Balance sheet as Reserves and will be allocated in the year in which we utilize them.

In December 2026, the board voted to establish an Endowment Fund with the Yampa Valley Community Foundation (YVCF). We opened the account as an investment fund and have now converted it to a true Endowment Fund. We are excited to be building assets for our long term sustainability!

**Board & Governance:** The Historical Society of Oak Creek & Phippsburg in 2025 held its annual meeting on February 25 in which general membership could nominate and vote for the new board members. Our Board is composed of four officers: President, Vice President, Secretary and Treasurer plus three additional members. One board member stepped down, and another new member elected to bring new skills and strengths to the table. Our current board is a hands-on working board.

**Volunteers:** We have board members who volunteer countless hours as well as a variety of volunteers that contribute to a wide range of undertakings and roles which include docents, event workers, committee members, grounds maintenance, errands, project managers, archives organization, cleaning, and more. Thank goodness for our volunteers – they are gears that allow us to do so much! In 2025 we had 1,053 recorded volunteer hours given.

**Grants:** We have several active grants in 2025 which were closed out. In addition, we received a grant from the Yampa Valley Community Foundation which will help with some of our costs to operate in 2026. We also applied and received a small grant from the Town of Oak Creek for a fencing project (summer 2026) that includes a section of privacy fence on the Northwest corner of The Station property adjacent to the mural. It will address safety concerns, upgrade visual aesthetics and will provide for future outdoor exhibit space. In 2025 we had a community support funding grant for the Coal Miners' Bucket Park Landscaping Project which helped split the outside watering system into two zones rather than one.

The grants through MAHFAB that were successfully closed out in 2025 were: Exhibit & Archives Project (\$4500.) and the other was the Container Project Grant (\$10,200.). The Container Project Grant included restoration and installation of a historic mural. *(See newsletter for project highlights.)*

An active MAHFAB Grant that we are currently continuing to facilitate is the Coal Miners' Bucket Park, Phase III Grant (\$15,650.00). The signs are in the last phase of design process and this summer we will have them installed. Following the signs, we will complete the work needed for repairs, upgrades and drainage.

**Marketing:** In 2025, we completed the goal of creating a general museum brochure. We are currently placing them in various locations. Into 2026 we will continue to work on an additional marketing brochure geared towards potential donors.

**Educational programming:** In 2025 we are re-establishing our guest speaker series, "Trails & Tales @ the Museum". It was very successful and we will continue this 3-month series in 2026. We are in the process of lining up upcoming speakers. We reached more school groups in 2025 and will continue to expand the student and school classes that visit the museum. We are currently adding to our file of resources geared towards specific class age groups. (*E.g.- For 3<sup>rd</sup> Grade, created a museum scavenger hunt and worksheet to compare community towns with a Venn diagram.*)

**Events:** The 2025 Women's High Tea was a success. In partnership with ACE at the Curve in Steamboat, we sold hot-dogs and chances for our quilt. We hosted Labor Day activities to include fundraisers, mine tours, and additional Museum open hours. (*See newsletter*) We also hosted a Fire Department appreciation night, participated in Oak Creek's Holly Fest and the Yampa Arts & Craft Fair. Moving into 2026, we will continue our annual events and will leave the door open as opportunity presents.

**Exhibits:** In 2025, we installed a new exhibit in the Front Gallery featuring Comp Compestine's photography of building on site the Dragline at the Edna Mine. We will expand that exhibition in 2026 to include additional Edna Mine information. We also are planning a "Oak Creek's Hippie Culture" (years 1972-1985) exhibit coming for Labor Day Weekend.

**Upcoming Projects** In 2026, we will start the planning phase of a project which includes replacement of Plexiglas over the outdoor display panel and displaying a restored WWII/Korean War Sign. We will also start planning "Station" project and upgrades.

**Long-Term Financial Stability:** This is a priority of the current board. The museum is taking steps to increase and diversify revenue sources. We will see additional sources of revenue development in 2026. The Board and Staff are also exploring additional options to strengthen the foundation of our future long-term stability. Establishing an endowment in 2026 is a step towards this goal of Long-Term Financial Stability. For more details on the endowment please read article in newsletter, attached.

<i>(Please add your museum name here)</i>		<b>Museum &amp; Heritage Fund Advisory Board</b>			
		<b>2023 Actuals</b>	<b>2024 Actuals</b>	<b>2025 Final **</b>	<b>2026 BUDGET</b>
	<i>Beginning Balance</i>	88831	61570.73	78062.03	<b>97203.86</b>
<b><u>PROJ REVENUE</u></b>					
	Property Tax	19474.33	27698.61	26757.45	<b>30440.8</b>
	Dues	4140	4974.12	4890	<b>3500</b>
	Donations	50402.82	28415.16	20665.01	<b>11250</b>
	Fundraising Events	4742.45	5891.17	5381.7	<b>3600</b>
	Grants	61713.64	17086.36	15000	<b>27850</b>
	Admissions/Sales	0	0	0	<b>0</b>
	Museum Store Sales	30	607.79	1207.61	<b>550</b>
	Misc. Income	14.4	31.48	665.13	<b>810</b>
	<b><u>PROJ REVENUE TOTAL</u></b>	<b>140517.64</b>	<b>84704.69</b>	<b>74566.9</b>	<b>78000.8</b>
	<b><u>TOTAL REVENUE BALANCE</u></b> <b><u>(BEG. BALANCE + PROJ.</u></b> <b><u>REVENUE</u></b>	<b>229348.64</b>	<b>146275.42</b>	<b>152628.93</b>	<b>175204.66</b>
<i>** If final 2025 budget is not available please enter the 2025 projected budget.</i>					
<b><i>Add or delete line items to fit your specific needs.</i></b>					
<b><u>EXPENSES</u></b>					
	Payroll Expenses	20802.25	20094.65	21485.19	<b>22200</b>
	General Operating*	14840.07	17160.57	15085.52	<b>16818.8</b>
	Program Expenses Incl. program payroll	0	0	67.9	<b>500</b>
	Promotions/Advertising	0	0	1890	<b>4300</b>
	Professional Services (Accountants, Legal, Architects)	2240.38	2862.5	4296.57	<b>4000</b>
	Equipment Repairs/Maintenance	534.74	404.64	2108.39	<b>3300</b>
	Training/Education	0	0	0	<b>0</b>
	Museum Supplies	730.69	3418.28	474.22	<b>800</b>
	Capital Projects/Programs	126341.63	15741.46	9185.53	<b>20150</b>
	Fundraising Expense	351.54	410.74	0	<b>400</b>
	Museum Store Costs	0	353.08	637.23	<b>765</b>
	Misc. Expense	1031.94	127.63	194.52	<b>200</b>
	<b><u>TOTAL EXPENSES</u></b>	<b>166873.24</b>	<b>60573.55</b>	<b>55425.07</b>	<b>73433.8</b>

	<b>Ending Balance</b>	<b>62475.4</b>	<b>85701.87</b>	<b>97203.86</b>	<b>101770.86</b>
	*This includes : Rent, phone, utilities, insurance, office supplies, postage, etc.				
	<b><i>Add or delete line items to fit your specific needs.</i></b>				

# Historical Society of Oak Creek & Phippsburg

## Profit & Loss Budget Overview

January through December 2026

	Jan - Dec 26
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Copies	10.00
<b>Donations</b>	
Ballot Box	800.00
Bucket Park	100.00
Colorado Gives	1,500.00
General Fund	3,000.00
Labor Day Tours	150.00
Memorial	500.00
Mother's Memorial @ Tea	200.00
YVCF Endowmnt Fund	5,000.00
YVCF Sustainability Fund	0.00
<b>Total Donations</b>	11,250.00
<b>Fundraising</b>	
Ace Hot Dog Sale	500.00
High Tea	1,000.00
Labor Day Pie Sales	1,000.00
Labor Day/Station Store	100.00
Raffles	
Quilt raffle	1,000.00
<b>Total Raffles</b>	1,000.00
<b>Total Fundraising</b>	3,600.00
<b>Grants</b>	
Irrigation/Town of Oak Creek	2,000.00
MHFB Archival Room	15,650.00
Storage Container MHFB	10,200.00
<b>Total Grants</b>	27,850.00
<b>Interest Income</b>	
Interest Income CD	500.00
Interet Income Endowment Fund	300.00
Interest Income - Other	0.00
<b>Total Interest Income</b>	800.00
<b>Membership Dues</b>	3,500.00
<b>Property Tax revenues</b>	30,440.80
<b>Sales</b>	
Books	500.00
Sales - Other	50.00
<b>Total Sales</b>	550.00
<b>Total Income</b>	78,000.80
<b>Cost of Goods Sold</b>	
Cost of Goods Sold	0.00
<b>Total COGS</b>	0.00
<b>Gross Profit</b>	78,000.80
<b>Expense</b>	
Books for Resale	750.00
Credit card processing fees	15.00
Dues and Subscriptions	500.00
Fundraising Supplies	400.00

**Historical Society of Oak Creek & Phippsburg**  
**Profit & Loss Budget Overview**  
 January through December 2026

	Jan - Dec 26
<b>Grants Expense</b>	
Coal Miners Bucket Park/MHFB Gr	17,150.00
Fencing/Town of Oak Creek	3,000.00
<b>Total Grants Expense</b>	20,150.00
<b>Insurance</b>	
Building & Liability Insurance	6,000.00
Workers' Comp	300.00
<b>Total Insurance</b>	6,300.00
<b>Licenses and Permits</b>	300.00
<b>Museum</b>	
Cleaning	250.00
Conservation Archival Supplies	300.00
Displays	500.00
Marketing	3,000.00
Museum Misc	100.00
Office Supplies	500.00
Postage	1,000.00
Printing and Reproduction	1,300.00
Programming	500.00
<b>Total Museum</b>	7,450.00
<b>Professional Fees</b>	
Accounting	1,700.00
Copier Fees & Maintenance	700.00
IT	500.00
Legal Fees	250.00
Museum Co-ordinator/Curator	20,600.00
Payroll Expenses	1,600.00
Security system monitoring	500.00
Website	250.00
<b>Total Professional Fees</b>	26,100.00
<b>Repairs</b>	
Computer	100.00
Landscaping	500.00
Museum	500.00
Snow Removal	1,000.00
Station Building	500.00
<b>Total Repairs</b>	2,600.00
<b>Sales Tax State of Coloardo</b>	100.00
<b>Telephone</b>	1,500.00
<b>Utilities</b>	
Electric Fire Truck Structure	325.00
Electric Museum	3,300.00
Electric Station	375.00
Sewer Museum	936.48
Sewer Station	936.48
Water Museum	697.92
Water Station	697.92
<b>Total Utilities</b>	7,268.80
<b>Total Expense</b>	73,433.80
<b>Net Ordinary Income</b>	4,567.00
<b>Net Income</b>	4,567.00

## Historical Society of Oak Creek &amp; Phippsburg

01/26/26

## Balance Sheet

Cash Basis

As of December 31, 2025

	<u>Dec 31, 25</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Bank of the San Juans(Checking)	65,385.67
Bank of the San Juans(Savings)	1,073.06
CD- 2025.01	20,611.28
Petty Cash	100.00
YVCF Sustainability Fund.	10,033.85
<b>Total Checking/Savings</b>	<u>97,203.86</u>
<b>Total Current Assets</b>	97,203.86
<b>Fixed Assets</b>	
Fire Engine Structure	35,815.00
Railroad Lots & Display	52,997.73
Savin Copier	6,443.38
Station Building	59,907.00
Storage Container	7,843.00
<b>Total Fixed Assets</b>	<u>163,006.11</u>
<b>TOTAL ASSETS</b>	<b><u>260,209.97</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Other Current Liabilities	
Payroll Liabilities	368.39
<b>Total Other Current Liabilities</b>	<u>368.39</u>
<b>Total Current Liabilities</b>	<u>368.39</u>
<b>Total Liabilities</b>	368.39
<b>Equity</b>	
Opening Bal Equity	2,847.92
Retained Earnings	237,851.83
Net Income	19,141.83
<b>Total Equity</b>	<u>259,841.58</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>260,209.97</u></b>

**Historical Society of Oak Creek & Phippsburg**  
**Profit & Loss Budget vs. Actual**  
 January through December 2025

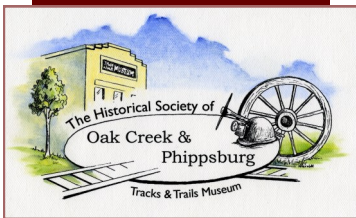
	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Balance forward	0.00	78,062.03	-78,062.03	0.0%
Copies	20.00	10.00	10.00	200.0%
<b>Donations</b>				
Ballot Box	1,300.00	500.00	800.00	260.0%
Bucket Park	66.00	300.00	-234.00	22.0%
Colorado Gives	4,299.89	500.00	3,799.89	860.0%
General Fund	8,728.01	3,000.00	5,728.01	290.9%
Labor Day Tours	111.11	150.00	-38.89	74.1%
Memorial	1,011.00	500.00	511.00	202.2%
Mother's Memorial @ Tea	149.00	200.00	-51.00	74.5%
YVCF Sustainability Fund	5,000.00			
<b>Total Donations</b>	<b>20,665.01</b>	<b>5,150.00</b>	<b>15,515.01</b>	<b>401.3%</b>
<b>Fundraising</b>				
Ace Hot Dog Sale	684.33	500.00	184.33	136.9%
High Tea	1,222.00	1,000.00	222.00	122.2%
Labor Day Pie Sales	1,236.00	1,000.00	236.00	123.6%
Labor Day/Station Store	832.37	100.00	732.37	832.4%
<b>Raffles</b>				
Quilt raffle	1,407.00	1,000.00	407.00	140.7%
<b>Total Raffles</b>	<b>1,407.00</b>	<b>1,000.00</b>	<b>407.00</b>	<b>140.7%</b>
<b>Total Fundraising</b>	<b>5,381.70</b>	<b>3,600.00</b>	<b>1,781.70</b>	<b>149.5%</b>
<b>Grants</b>				
Irrigation/Town of Oak Creek	2,000.00	2,000.00	0.00	100.0%
MHFB Archival Room	4,500.00	4,500.00	0.00	100.0%
Storage Container MHFB	0.00	10,200.00	-10,200.00	0.0%
YVCF General Fund	8,500.00			
<b>Total Grants</b>	<b>15,000.00</b>	<b>16,700.00</b>	<b>-1,700.00</b>	<b>89.8%</b>
<b>Interest Income</b>	<b>645.13</b>	<b>10.00</b>	<b>635.13</b>	<b>6,451.3%</b>
<b>Legacies Endowment</b>	<b>0.00</b>	<b>1,000.00</b>	<b>-1,000.00</b>	<b>0.0%</b>
<b>Membership Dues</b>	<b>4,890.00</b>	<b>3,500.00</b>	<b>1,390.00</b>	<b>139.7%</b>
<b>Property Tax revenues</b>	<b>26,757.45</b>	<b>26,464.00</b>	<b>293.45</b>	<b>101.1%</b>
<b>Sales</b>				
Books	1,143.61	250.00	893.61	457.4%
Sales - Other	64.00	25.00	39.00	256.0%
<b>Total Sales</b>	<b>1,207.61</b>	<b>275.00</b>	<b>932.61</b>	<b>439.1%</b>
<b>Total Income</b>	<b>74,566.90</b>	<b>134,771.03</b>	<b>-60,204.13</b>	<b>55.3%</b>
<b>Gross Profit</b>	<b>74,566.90</b>	<b>134,771.03</b>	<b>-60,204.13</b>	<b>55.3%</b>
<b>Expense</b>				
Books for Resale	637.23	500.00	137.23	127.4%
Credit card processing fees	14.72			
<b>Designated Expenses</b>				
Bucket Park	0.00	500.00	-500.00	0.0%
Fire Truck Bldg/Park	0.00	9,053.25	-9,053.25	0.0%
Mothers Memorial	0.00	3,008.00	-3,008.00	0.0%
Museum (formerly Roof Repairs)	0.00	4,205.72	-4,205.72	0.0%
Railroad Display Phippsburg	0.00	7,682.00	-7,682.00	0.0%
Station Building	215.52	4,049.14	-3,833.62	5.3%
<b>Total Designated Expenses</b>	<b>215.52</b>	<b>28,498.11</b>	<b>-28,282.59</b>	<b>0.8%</b>
<b>Dues and Subscriptions</b>	<b>368.99</b>	<b>550.00</b>	<b>-181.01</b>	<b>67.1%</b>
<b>Fundraising Supplies</b>	<b>0.00</b>	<b>400.00</b>	<b>-400.00</b>	<b>0.0%</b>
<b>Grant writing</b>	<b>0.00</b>			
<b>Grants Expense</b>				
Irrigation/Town of Oak Creek	2,000.00	2,000.00	0.00	100.0%
MHFB Archival Room Exp	4,174.20	5,674.71	-1,500.51	73.6%
Storage Container/MHFB	3,011.33	2,857.00	154.33	105.4%
<b>Total Grants Expense</b>	<b>9,185.53</b>	<b>10,531.71</b>	<b>-1,346.18</b>	<b>87.2%</b>
<b>Insurance</b>				
Building & Liability Insurance	5,163.96	4,000.00	1,163.96	129.1%
Workers' Comp	182.00	300.00	-118.00	60.7%
<b>Total Insurance</b>	<b>5,345.96</b>	<b>4,300.00</b>	<b>1,045.96</b>	<b>124.3%</b>
<b>Licenses and Permits</b>	<b>229.00</b>	<b>150.00</b>	<b>79.00</b>	<b>152.7%</b>
<b>Museum</b>				
Cleaning	268.32	200.00	68.32	134.2%
Conservation Archival Supplies	0.00	300.00	-300.00	0.0%
Displays	258.70	500.00	-241.30	51.7%
Marketing	1,000.00	4,000.00	-3,000.00	25.0%
Museum Misc	39.43			
Museum miscellaneous	99.95			
Office Supplies	574.07	500.00	74.07	114.8%
Postage	635.55	550.00	85.55	115.6%
Printing and Reproduction	890.00	500.00	390.00	178.0%

**Historical Society of Oak Creek & Phippsburg**  
**Profit & Loss Budget vs. Actual**  
**January through December 2025**

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Programming	0.00	500.00	-500.00	0.0%
<b>Total Museum</b>	<b>3,766.02</b>	<b>7,050.00</b>	<b>-3,283.98</b>	<b>53.4%</b>
<b>Professional Fees</b>				
Accounting	1,675.00	1,500.00	175.00	111.7%
Copier Fees & Maintenance	197.35	700.00	-502.65	28.2%
IT	0.00	500.00	-500.00	0.0%
Legal Fees	0.00	250.00	-250.00	0.0%
Museum Co-ordinator/Curator	19,958.37	20,000.00	-41.63	99.8%
Payroll Expenses	1,526.82	1,500.00	26.82	101.8%
Security system monitoring	479.18	500.00	-20.82	95.8%
Website	1,544.40	750.00	794.40	205.9%
<b>Total Professional Fees</b>	<b>25,381.12</b>	<b>25,700.00</b>	<b>-318.88</b>	<b>98.8%</b>
<b>Program &amp; Displays Expense</b>	<b>67.90</b>			
<b>Repairs</b>				
Computer	0.00	200.00	-200.00	0.0%
Landscaping	421.00	1,350.00	-929.00	31.2%
Museum	521.20	500.00	21.20	104.2%
Snow Removal	621.30	1,500.00	-878.70	41.4%
Station Building	347.54	200.00	147.54	173.8%
<b>Total Repairs</b>	<b>1,911.04</b>	<b>3,750.00</b>	<b>-1,838.96</b>	<b>51.0%</b>
<b>Sales Tax State of Coloardo</b>	<b>40.42</b>	<b>150.00</b>	<b>-109.58</b>	<b>26.9%</b>
<b>Telephone</b>	<b>1,522.69</b>	<b>1,000.00</b>	<b>522.69</b>	<b>152.3%</b>
<b>Utilities</b>				
Electric Fire Truck Structure	298.23	300.00	-1.77	99.4%
Electric Museum	2,936.21	3,400.00	-463.79	86.4%
Electric Station	322.77	400.00	-77.23	80.7%
Sewer Museum	911.80	918.12	-6.32	99.3%
Sewer Station	911.80	918.12	-6.32	99.3%
Water Museum	679.06	684.24	-5.18	99.2%
Water Station	679.06	684.24	-5.18	99.2%
<b>Total Utilities</b>	<b>6,738.93</b>	<b>7,304.72</b>	<b>-565.79</b>	<b>92.3%</b>
<b>Total Expense</b>	<b>55,425.07</b>	<b>89,884.54</b>	<b>-34,459.47</b>	<b>61.7%</b>
<b>Net Ordinary Income</b>	<b>19,141.83</b>	<b>44,886.49</b>	<b>-25,744.66</b>	<b>42.6%</b>
<b>Net Income</b>	<b>19,141.83</b>	<b>44,886.49</b>	<b>-25,744.66</b>	<b>42.6%</b>

# Mural Preservation

‘Welcome to Oak Creek’ was the message, along with the elevation, on the first 1955 Main Steet Mural (*below photo*) that was located adjacent to the Colorado Bar building. It was funded through a governmental job program after the mines closed down and people were leaving in masse. In 1977, a car crashed through and severely damaged the mural.



A new replacement mural was located in the same spot, the work of Lee O’Neal, Mary Deppe, Jill Andrews and a woman named “Kim.” It commemorated the areas mining, railroad and agriculture history, which included a nod to nature and our outdoor sportsman’s paradise. In 1982, when the Colorado Bar exploded, the mural was taken down and stored. In 2023, it was donated to the Historical Society of Oak Creek & Phippsburg. The mural was restored and repaired by Historical Society Volunteers: Jane Sindell, Mary Barnhart, Natalie Destefano, Jill Andrews, Nancy Peckham, Cheryl Sullivan, and Nancy Jastatt. In the spring of 2025, it was mounted behind the Station across from the Tracts & Trails Museum.



Above Photo: 1982 Bar Explosion, mural on left.

Below Photo: Spring 2025, Soroco 3rd Grade visits newly installed and repaired mural.

Bottom Left: Volunteers Natalie Destefano and Jane Sindell work on mural panel restoration.



# TRAILS & TALES @ THE MUSEUM

The Tracks & Trails Museum hosted a three month Trails & Tales @ the Museum speaker series in February, March and April of 2025. Well attended, each event brought in a different lecturer to the museum.

The first was on the history of South Routt’s “Timber & Logging” featuring speaker Paul Bonnifield. In March, Laurel Watson spoke on “The Sin Circuit” where she shared information on the historic bars and the red light districts. Finally, in April, David Long, a generational resident, spoke about “Twenty Mile Heritage” and addressed the history of family, mining and ranching along Trout Creek.

The series was such a success that the museum will continue it in the early part of 2026. Check out our website for up coming topics and event dates: <https://tracksandtrailsmuseum.com/>.



## 2025 Women's High Tea



“Moments in Time...Your Story,” was the theme of the High Tea held on May 4th. Author, former professor and keynote speaker, Mary Borg engaged the crowd through antidote, exercises and humor to evoke thought and deliberate action in the importance of jotting down history of each individual’s story.

The High Tea also included a silent auction fundraiser to support the Historical Society. This auction recognized the numerous business donors that contributed items. Thank you to all the donors and Historical Society volunteers. Tirzah Herold played the piano and violin and guests were treated to a smorgasbord of tasty appetizers and delectables to compliment— you guessed it....Tea!

## LABOR DAY WEEKEND



Above: 2025, Volunteer, Betty Sweetland smiles selling pie!

To our already busy participation, the Historical Society of Oak Creek & Phippsburg added this year additional events to our lineup of involvement over Labor Day Weekend.

Saturday’s schedule included a lecture by Paul Bonnifield at the outdoor Coal Miner’s Bucket Park on *Wild & Tough Oak Creek*. Sunday featured roadside mine tours along Hwy. 131 with Paul and to the Foidel School with Linda Long. New this year we added a historic downtown walking tour led by volunteers Chuck Keating and Jill Duplessiss.

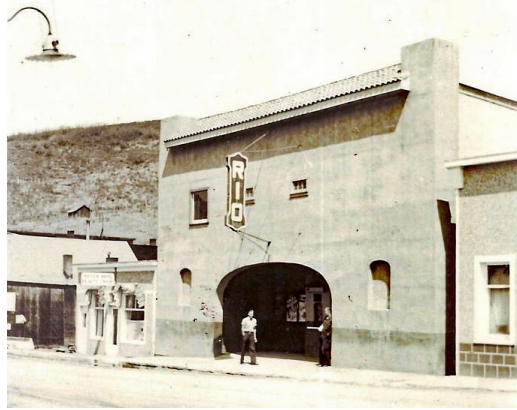
The Museum was open extended hours and featured new exhibits. To top it off—participation in the parade on Labor Day and our pie sales fundraiser following in the park.

# The Rio Theatre

In 1930, the Rio Theatre in Oak Creek, (former Princess Theatre), transitioned into a “Modern Movie Talking Picture Show House.” Owner, John Greves installed ten thousand dollars of equipment using the new R.C.A. Photophone sound equipment and included a soundproof room at the back of the stage and connections to the projection room at the front of the house. Greves expanded his

ownership of numerous theatres which included the Chief Theatre in Steamboat Springs and a multitude of other mountain town theatres under the umbrella of “Western Theatres.” In 1941, Greves leased the Rio Theatre to Joe Ashby of Denver and J.R. (Bob) Smith until around 1954. After 1955, it is unclear whether Ashby and Smith were co-owners or still had the lease. That same year, Smith moved to Texas but retained his interest. In 1959, Ashby and Smith dissolved their partnership and Ralph Hinkson purchased Smith’s interests in the Rio Theatre. In the early 1960s, movies were limited to weekends and then to the summer. During the 1930s to and into the 1960s there were a variety of managers and employees.

Throughout the years many improvements were made. However, in 1936, during the worst blizzard of years, a fire broke out in the 500-seat theatre in the furnace room. Thanks to Oak Creek’s fire department the fire was contained to the theatre and it did not spread to the adjoining buildings. The damage was estimated at \$3000.00. Following the fire 150 new seats were replaced; the rest were re-upholstered and the sound equipment re-conditioned. Not only was the Rio Theatre an architectural treasure and traditional theatre but it also served as a community epicenter. The Rio became a meeting place for individuals and groups like the Lions Club, Boy Scouts, school classes, political parties, mine unions, businesses, American Legion, Campfire Girls and more. It served as a venue for parties, events, benefits, celebrations, school plays, live entertainment, meetings and crowning of the Labor Day Coal Queens. From 1941 to 1954, during WWII, many of Routt County’s young men and women served in various roles. The



community supported the war efforts, including the Rio Theatre which contributed its support by selling bonds, showing news reels and films. In 1944, the Rio’s slogan was “Buy an Extra Bond, it may be a ticket home for your boy.”

The movies served and profoundly impacted small communities. It provided a vital

form of cheap escape during the Depression and during wartime, it fostered national identity and influenced culture and social attitudes. It showed a different world and provided a shared experience. It brought the glamor of Hollywood to life with shows during the week and weekends. In 1938, Walt Disney’s first full length theater production of *Snow White* was shown in marvelous multiplane technicolor. Even Donald Duck made an appearance in the *Ugly Duckling*. Rich Villa recalls seeing the movie *Frankenstein* at the Rio for a 25 cent ticket in the early 50s. He shared that he went with a group of buddies. Normally the side lights inside the theater were on, however to further enhance the suspenseful mood of the feature, the side lights were turned off. During a very tense moment next to him, Butch Phillips reached out and laid a hand on the girl’s shoulder in front of him. She let out a scream, and it was the catalyst of a whole group of screams in the audience. Rich still chuckles at that memory today. People at the Rio gathered to laugh and react together – and yes, on occasion even scream.

In 1962, the Rio Theatre was closed. In the mid-1960s, the Lions Club took over the building with the intent to take over repairs and utilize it as a community hall and club but costs were too high and the project was discontinued. In 1986, Thelma Clark reflected on the building being torn down, “That old building has a lot of memories for the older Oak Creekers... There I saw that great old silent film, *Birth of a Nation*... When I went to high school... we used the theater for a gymnasium and as an auditorium. Afterward, it was converted to a regular movie theater- the Rio, with a slanting floor and murals of Rio De Janeiro on the wall.”

## HISTORICAL SOCIETY OF OAK CREEK & PHIPPSBURG



### Tracks & Trails Museum

129 East Main St  
P.O. Box 1

Oak Creek CO 80467

970-736-8245

[tracksandtrailsmuseum@gmail.com](mailto:tracksandtrailsmuseum@gmail.com)

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The Historical Society of Oak Creek and Phippsburg is a nonprofit organization incorporated in 1998 and dedicated to preserving the history of the Upper Yampa Valley, especially Oak Creek, Phippsburg, and the Stagecoach area.

- ◇ Tracks and Trails Museum emphasizes coal mining and railroad history with strong emphasis on the people who developed the area. Winter Hours are 12 p.m. to 4 p.m. Tuesday through Saturday..
- ◇ The Outdoor Mining Display next to the museum in Oak Creek and the Railroad Display in the Phippsburg Community Park are open daily.
- ◇ Regular board meetings are held the second Wednesday of the month at the museum at 10 am. They are open to the public, participation welcome.
- ◇ Current Board: Nancy Jastatt, president; Susan Albers, vice president; Cheryl Sullivan, secretary; Nancy Peckham, treasurer; Betty Sweetland; Linda Long; LaRae Musselman; Nita Naugle, curator.

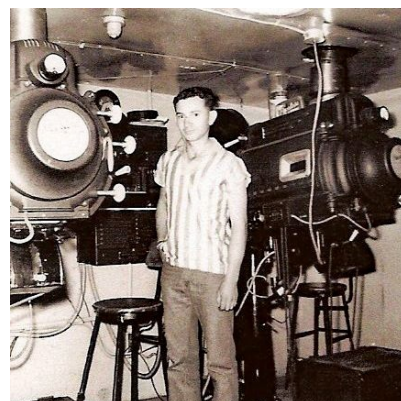
## Curator's Corner

One of my joys of working for the Tracks & Trails Museum is research and learning more about the history of our area, the people and our artifacts that reflect that history. I rely not only on written resources but also on you – the Tracks & Trails Museum community. Your life experience can often tell me additional information about items in the museum and or the history of the area. I appreciate that I can learn from you. Just recently, I had a community visitor come to the Museum and see an error on the date listed for the Foidel School closure. He remembered he was in the 4<sup>th</sup> grade and calculated the math. I was able to do additional research and with cross-checking found documentation to support his claim. Indeed, it was 1957. This is just one example of when you - the community - have shared information to strengthen the foundation of our knowledge. I welcome you! I can learn from you! I recently ran across this quote by Henry Ford, “Anyone who stops learning is old, whether at twenty or eighty. Anyone who keeps learning stays young.” It is my hope that the Tracks & Trails Museum continues to stay vibrant as we continue to learn from each other. If that learning rubs off in the manner Henry Ford suggests, my spirit will stay young for a long time because I am discovering fascinating new information daily.

- Nita Naugle

## Odds & Ends...

- ◆ Congratulations to Jane Johnston (*right*) who won the 2025 Quilt.
- ◆ Visit our website to keep current on our events.  
**NOTE:** Annual Meeting for all membership, 10AM, Feb. 11th, 2026, Regular Board meeting to follow.
- ◆ Thank you and recognition to the Yampa Valley Community Foundation. We received a 2026 grant through their community cycle.
- ◆ We are now collecting stories about the Rio Theatre. Did you work at the Rio? What movie(s) made an impression? Who did you go to the Rio Theatre with? *Below Photo: Rio Theatre Projection Room, Phillip Martinez, 1957*





# For the Love of Our History!

## Historical Society of Oak Creek & Phippsburg Endowment Fund

In 1998, from a grassroots effort, community volunteers realized a need to preserve and protect the history of South Routt County and formed the Historical Society of Oak Creek & Phippsburg.

Over the years, thanks to donors, members, community support, volunteers, staff and the board, we've created a solid foundation of operation which we can now work from to plan for the future and for our long-term financial stability.

Announcing a new donor option: A permanent endowment fund has been established with the Yampa Valley Community Foundation to provide long-term sustainability, enabling the Historical Society to provide vital community services and long-term preservation of our local history.

Donors can choose contributing to endowments now or through a bequest in their estate planning, allowing their gifts to have a perpetual and lasting impact.

Funds established as endowments generate an income stream to sustainably support programs and operations. The Yampa Valley Community Foundation holds and invests the assets of our Fund providing responsible and professional fund management and administrative support, allowing the Historical Society Board of Directors to focus on their mission.

**YOUR LOVE FOR OUR HISTORY CAN LAST FOREVER.** Donations to the Endowment Fund come in all different sizes and forms, and no amount is too small. A gift to the Endowment Fund reflects your ongoing commitment to our history and ensures your passion will continue to be shared now and even after you are gone.

Ways to give: we are a charitable 501(c)(3) organization. All donations are tax deductible to the full extent allowed by the IRS. We are now able to directly receive gifts of stocks and distributions from IRA/ 401K accounts, with the benefit of avoiding taxes to the donor.

Going forward, this endowment fund allows supporters to have more options in ways they can donate. As in the past, they can make a general donation for our current programming and operations and/or they can now donate directly to our endowment fund. Both donation types will be needed. We rely upon our donors. We value you and could not have made it to this next step without you! Thank you!

Contact the museum to find out more about making a gift and estate planning tips.

### 2026 MEMBERSHIP

The annual Membership Drive is the backbone for our successes over the years. If you haven't already paid for 2026's membership or would like to become a new member - now is a good time to do so. The support from your membership is vital for us to operate and we thank you in advance.

See our membership form for details or visit our website to join online.

### ANNUAL MEETING NOTICE

The annual meeting of Historical Society of Oak Creek & Phippsburg will be February 11, 2026 at the Tracts & Trails Museum at 10 am. Business includes election of Board Members and Officers. Everyone is welcome and current membership is required to vote. The regular monthly meeting of the Board will immediately follow. Monthly (2nd Wednesdays) meetings are open to the public.

# COMPESTINE DRAGLINE EXHIBIT



Dramatically stretching across the wall, a new temporary exhibit at the Tracks & Trails Museum showcases the work of photographer and Edna Mine Employee, Modesto “Comp” Compestine (b.3/9/27 –d.7/22/23).

Seventeen of his black and white photos were selected from his portfolio that span the 1966 six month, massive process of the onsite building of P&M’s, Edna Coal Mine, 1260 Bucyrus Dragline. Comp’s photos capture the story in the high contrast, shape and texture in which the media of black and white photography excel. The images allow the viewer to consider not only the story of the 1260 Bucyrus and the Edna Mine but also the artistry behind the images.

Comp was raised in Milner, CO. and graduated from Steamboat Springs High School. He served in the U.S. Navy during WWII. He married Doris Birkett in 1949 and they had two daughters, Caryn Ann and Sharon. Comp worked in the coal mining industry for over 40 years, mainly at the Osage and Edna Mines. Meanwhile

he was a well known local photographer, taking photos of weddings, events, nature, portraits, etc.

This exhibit will be up through Labor Day of 2026. To experience the scale and quality of the photos please stop in and check it out.

Did you know that the 40 ton Dragline Bucket adjacent to the Tracks & Trails Museum was used on the 1260 Bucyrus making the net weight of the dragline 2,900,000 pounds or 1450 tons.



## *In the Holly Fest Spirit*



On Dec. 13, 2025, the Tracks & Trails Museum hosted over 20 visitors during Oak Creek’s Holly Fest celebrations. Museum volunteers Cheryl Sullivan and Michele Buntin assisted the young visitors in creating a craft project that reflected the spirit of the holidays!

*(Above Left: Camera shy youngster shows project—Right: Cheryl gets her kid fix assisting!)*

# Architectural Treasure

Part of the story of the Oak Creek Union High School (*aka. Soroco Middle School*) lies in the story of the architect and his identity. This building, of historic significance, reflects one of Colorado's respected architect's style and showcases his background of notable experience.

Robert Kenneth Fuller (1886-1966) was the son of Fort Collins, Colo. architect Montezuma Fuller (1858-1925). Born in 1886, Robert Fuller grew up in Fort Collins and in 1906 graduated with a degree in mechanical engineering from Colorado A&M (now Colorado State University). (*Source: Colorado Architects Biographical Sketch*) After working with his father for a short time, he continued with his professional education, graduating in 1908 from Cornell University with a bachelor's degree in architecture. He returned to Fort Collins to work with his father and after two years he started working with prominent Denver architect Robert S. Roeschlaub. Roeschlaub was the founder of the Colorado chapter of the American Institute of Architects and was the most influential Denver architect during the late 1800s. Robert Fuller assumed the roll of the firm's chief draftsman. He immediately worked on the design of the Greeley High School and the ornate Isis Theater in Denver. The senior Roeschlaub retired in 1912, leaving the firm to his son Frank, who elevated Rober Fuller to the position of partner in 1914 and renamed the firm Roeschlaub & Fuller. Frank Roeschlaub left the firm several years later, and by 1917 Robert Fuller had gained enough of a reputation to change the name of the company to his own.

Over the next 48 years, Robert Fuller designed numerous public buildings throughout the state. He is particularly noted for his courthouses in places such as Glenwood Springs, Steamboat Springs, Lamar and Hot Sulfur Springs and school buildings in Berthoud, Boulder, Denver, Loveland and Meeker. Fuller also designed other public and private buildings such as the Boettcher Center at the University of Denver, the Grand Junction Public Library, the First National Bank Building in Greeley, the Rialto Theater in Loveland, and a dozen structures at the School of Mines in Golden. He is also remembered for his work as president of Allied Architects Association, the organization responsible for 1924-1934 design work on the Denver City and County Building. In 1949, Robert Fuller added his two sons to the firm and changed its name to Fuller, Fuller, & Fuller Architect-Engineers. After a long and successful

career, Robert Fuller retired in 1965 and passed away the following year.

Meanwhile, in 1922, architect Robert K. Fuller was engaged to design the new school building by the directors of the Oak Creek school district, no.38. In 1924, Robert K. Fuller completed a drawing of the proposed Oak Creek school and it was stated, "...to be one of the finest school buildings in the state," (*Oak Creek Times*, 6/7/24). The building was constructed on the former site of the camp of the State militia troops, which overlooked Oak Creek during the tempestuous mining strikes that began in 1913. The cavalry remained until 1917. Work started on the school building in 1924 with Robert Fuller as the supervising architect of the build. The building embodies characteristics of the Mission style of architecture common in Colorado in the 1920s: It has formal curvilinear gables, small found recessed window or ornament, a stucco/plaster finish, and a simplicity of decoration and form.

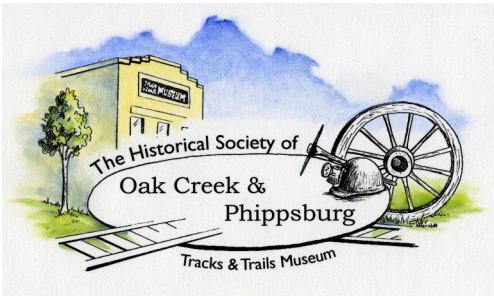
The first classes were held in the building in 1925. The P.T.A. held a reception at the new school of which the program included speaker and architect Robert K. Fuller followed by a dance with the Hallett orchestra. "Everyone had an enjoyable time and looks forward to many more such events..." (*Steamboat Pilot*, 10/7/1925).

This new school building was the beginning of being host to years of stories and memories. It also served as a gathering place for celebrations, memorials, and events which fostered community unity.

Through the choice of Robert. K. Fuller as the architect, it also reveals the deeper layers of past ideals and values that the community placed upon the importance of such a building.



## HISTORICAL SOCIETY OF OAK CREEK & PHIPPSBURG



### Tracks & Trails Museum

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The mission of the Historical Society of Oak Creek & Phippsburg and the Tracks and Trails Museum is to collect, preserve, interpret, impart, and celebrate the history of the Oak Creek, Phippsburg, and Stagecoach areas; to strengthen the bond of our local communities; and to develop and foster a greater understanding of and an appreciation for our cultural, economic, scientific, artistic, genealogical, and historical heritage.

- ◇ Winter Hours are 12 p.m. to 4 p.m. Tuesday through Saturday. Regular board meetings are held the second Wednesday of the month at the museum at 10 am. They are open to the public, participation welcome.
- ◇ The Outdoor Mining Display next to the museum in Oak Creek and the Railroad Display in the Phippsburg Community Park are open daily.
- ◇ Current Board: Nancy Jastatt, president; Susan Albers, vice president; Cheryl Sullivan, secretary; Nancy Peckham, treasurer; Betty Sweetland; Linda Long; LaRae Musselman; Nita Naugle, curator.



## Curator's Corner by Nita Naugle

A rewarding part is to work and spend time with the numerous volunteers of the Historical Society of Oak Creek & Phippsburg (HSOCP). One such volunteer is Betty Sweetland. The Chuck & Betty Sweetland family settled in South Routt in 1952, a ranching and mining family with four daughters. Betty is an inspiration of whom I have deep respect. She is creative, has a sharp mind, strength of will and character. She holds family in high regard and beams when she talks about her children and grandchildren.

Betty also believes in serving the community as illustrated by giving of her time for many years. Previously active in Eastern Star, Rainbow Girls, Fire District as bookkeeper, Local Union of United Mine Workers of America UMWA as unofficial financial secretary, United Methodist Church, raised four girls in South Routt and enabled their activities.

I joke with Betty that she is the “youngest, older person I know.” An example of her active, young mindset of, “you’re not too old to volunteer” was demonstrated when Betty became involved with the HSOCP in 2012 and served numerous years on the Board as Treasurer. An icon at the Women’s High Tea and Labor Day’s Pie @ the Park are just a few of the many events which she plays a vital role. This year, at age 95, Betty has stepped down as a Board Member of the HSOCP. Betty will still continue as a volunteer.

This column is a shout out:  
BETTY — THANK YOU  
YOU HAVE MADE A DIFFERENCE!



## Save the Date...

- ◆ February 18th—Trails & Tales @ the Museum. Along the Moffat Road. Featuring historian Paul Bonfield on the history of railroad into Routt County.
- ◆ March 18th- Trails & Tales @ the Museum. See our website for topic and guest speaker updates.
- ◆ April 15th- Trails & Tales @ the Museum. See our website for topic and guest speaker update.
- ◆ May 3rd—Women’s High Tea, Check website for details



If you are interested in receiving this newsletter by email rather than as a hard copy through the USPS please let us know.

You can indicate it on your membership form or email us at:  
[tracksandtrailsmuseum@gmail.com](mailto:tracksandtrailsmuseum@gmail.com)

Tread Of Pioneers Museum	Museum & Heritage Fund Advisory Board			
	2023 Actuals	2024 Actuals	2025 Final **	2026 BUDGET
<i>Beginning Balance</i>	\$ 225,354	\$ 175,313	\$ 238,466	\$ 188,087
<b><u>PROJ REVENUE</u></b>				
Property Tax	\$ 256,519	\$ 425,328	\$ 403,511	\$ 443,800
Dues	\$ 29,587	\$ 31,592	\$ 36,679	\$ 30,000
Donations	\$ 84,071	\$ 160,687	\$ 86,491	\$ 100,000
Fundraising Events	\$ 19,400	\$ 21,508	\$ 25,250	\$ 28,000
Grants	\$ 42,500	\$ 33,000	\$ 26,375	\$ 30,000
Admissions/Sales	\$ 23,822	\$ 23,861	\$ 24,042	\$ 24,000
Museum Store Sales	\$ 21,109	\$ 20,313	\$ 18,953	\$ 21,000
Misc. Income	\$ 20,701	\$ 10,451	\$ 22,243	\$ 9,000
<b><u>PROJ REVENUE TOTAL</u></b>	<b>\$ 497,709</b>	<b>\$ 726,740</b>	<b>\$ 643,544</b>	<b>\$ 685,800</b>
<b><u>TOTAL REVENUE BALANCE</u></b> <b><u>(BEG. BALANCE + PROJ. REVENUE)</u></b>	<b>\$ 723,063</b>	<b>\$ 902,053</b>	<b>\$ 882,010</b>	<b>\$ 873,887</b>

\*\* If final 2025 budget is not available please enter the 2025 projected budget.

**Add or delete line items to fit your specific needs.**

**EXPENSES**

Payroll Expenses	\$ 64,106	\$ 68,550	\$ 77,613	\$ 101,263
General Operating*	\$ 39,462	\$ 42,694	\$ 47,781	\$ 53,000
Program Expenses Incl. program payroll	\$ 347,584	\$ 380,260	\$ 407,208	\$ 449,524
Promotions/Advertising	\$ -	\$ 1,438	\$ 1,485	\$ 500
Professional Services (Accountants, Legal, Architects)	\$ 15,405	\$ 18,901	\$ 8,645	\$ 16,000
Equipment Repairs/Maintenance	\$ 28,078	\$ 36,053	\$ 40,383	\$ 29,000
Training/Education	\$ 2,423	\$ 1,221	\$ 3,236	\$ 3,000
Museum Supplies	\$ 639	\$ 213	\$ 976	\$ 1,000
Capital Projects/Programs	\$ 18,537	\$ 12,392	\$ 3,641	\$ 8,000
Fundraising Expense	\$ 6,359	\$ 12,130	\$ 11,329	\$ 11,500
Museum Store Costs	\$ 19,353	\$ 18,547	\$ 23,387	\$ 31,946
Misc. Expense	\$ 5,804	\$ 7,233	\$ 12,071	\$ 16,000
Renovate Stagewagon enclosure	0	\$ 78,635	\$ 105,852	\$ 2,000
Hologram Exhibit			\$ 26,072	\$ 8,000
<b><u>TOTAL EXPENSES</u></b>	<b>\$ 547,750</b>	<b>\$ 678,267</b>	<b>\$ 769,679</b>	<b>\$ 730,733</b>
Transfer to/from Investments		\$ 14,680	\$ 75,756	
<b><u>Ending Balance</u></b>	<b>\$ 175,313</b>	<b>\$ 238,466</b>	<b>\$ 188,087</b>	<b>\$ 143,154</b>

\*This includes : Rent, phone, utilities, insurance, office supplies, postage, etc.

**Add or delete line items to fit your specific needs.**

**Tread of Pioneers Museum**  
**Preliminary Income Statement**  
For the Twelve Months Ending December 2025

	MTD Dec 25 Actual	Current Month Budget	Prior Year Dec 24 Actual	YTD 2025 Actual	YTD 2025 Budget	Prior YTD Actual
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
Admissions	888	1,500	624		26,000	23,861
Routt County Collection	1,620	400	3,352		5,000	6,767
Fundraising	1,300	15,000	1,950		28,000	21,508
Donations	14,593	25,000	44,735		95,000	96,033
Donations - Stock	0	0	0	0	0	59,680
Donations - Lufkin	0	0	0		5,000	5,000
Grant Income	0	5,000	0		40,000	33,000
Interest income	127	0	8,627		0	10,168
Dividend Income	0	0	21,003	0	0	21,003
Realized Investment Gains	0	0	9,484	0	0	9,484
Memberships	10,850	4,000	9,325		30,000	31,592
Mill Levy Funds	0	3,000	3,170		399,000	425,328
Program Receipts	73	200	71		2,000	1,763
Children's Programs	0	0	0		0	110
Miscellaneous Income	14	0	18		0	45
Sales	3,046	2,000	1,564		21,000	20,313
<b>Total Income</b>	<b>32,511</b>	<b>56,100</b>	<b>103,923</b>	<b>0</b>	<b>651,000</b>	<b>765,655</b>
<b>Expense</b>						
<b>Program Expenses</b>						
Collection & Conservation	1,491	300	1,148		2,500	19,344
Oral History	0	0	0		500	163
Routt County Collection Exp	324	100	0		1,500	1,814
Pilot Photo Project Expenses	0	0	0		500	800
Research Center	0	0	0		500	246
Exhibits	1,634	0	4,148		32,000	21,648
Programs	1,293	300	531		7,000	5,477
Children's Programs Exp	4	0	0		5,000	6,284
Summer Programs	0	0	0		3,000	0
Payroll - Program	27,874	23,520	25,260		305,880	261,421
Payroll tax expense	2,103	1,800	1,898		23,400	19,751
Employee benefits & insurance	4,811	1,010	837		13,185	11,397
Advertising	1,614	1,000	1,770		19,000	19,721
Information Technology	144	500	428		6,000	4,937
Printing	324	200	0		3,000	2,557
Telephone & Internet	247	250	260		3,000	3,135
<b>Total Program Expenses</b>	<b>41,863</b>	<b>28,980</b>	<b>36,280</b>	<b>0</b>	<b>425,965</b>	<b>378,695</b>
<b>Building &amp; Maintenance Expenses</b>						

**Tread of Pioneers Museum**  
**Preliminary Income Statement**  
For the Twelve Months Ending December 2025

	MTD Dec 25 Actual	Current Month Budget	Prior Year Dec 24 Actual	YTD 2025 Actual	YTD 2025 Budget	Prior YTD Actual
<b>Cleaning</b>	0	500	777		6,000	6,828
<b>Depreciation</b>	0	0	34,058	0	0	34,058
<b>Grounds Maintenance</b>	600	1,000	460		10,000	9,901
<b>Insurance</b>	1,837	0	1,750		15,500	17,346
<b>Maintenance</b>	0	400	0		5,000	15,243
<b>Security</b>	222	2,000	210		4,000	3,764
<b>Supplies - Mtnc.</b>	105	300	95		2,500	1,800
<b>Utilities</b>	843	1,000	958		12,000	10,943
<b>Zimmerman house expense</b>	0	0	0		3,000	8,450
<b>Collection facility expense</b>	0	0	0		2,000	1,132
<b>Utterback house expense</b>	220	0	0		3,000	2,810
<b>Maintenance - Contract Labor</b>	700	200	671		4,500	2,281
<b>Total Building &amp; Maintenance Expens</b>	4,527	5,400	38,979	0	67,500	114,556
<b>Fundraising Expenses</b>						
<b>Fundraising Expenditures</b>	5,648	1,200	667		6,000	10,430
<b>Membership expense</b>	0	100	0		1,500	1,700
<b>Total Fundraising Expenses</b>	5,648	1,300	667	0	7,500	12,130
<b>Museum Store</b>						
<b>Cost of Goods</b>	3,420	800	(3,544)		10,000	8,786
<b>Cost - Historic Guides Sold</b>	7	0	0		0	17
<b>Credit card charges</b>	398	200	375		1,500	1,856
<b>Payroll - Store</b>	652	503	657		6,678	6,534
<b>Payroll tax exp - Store</b>	49	31	49		511	506
<b>Employee benefits &amp; ins - Store</b>	12	83	12		1,163	202
<b>Promotion</b>	0	0	0		500	210
<b>Information Technology - Store</b>	13	0	38		500	436
<b>Supplies - Store</b>	0	0	0		1,000	98
<b>Total Museum Store</b>	4,551	1,617	(2,413)	0	21,852	18,645
<b>Administrative Expenses</b>						
<b>Payroll - Admin.</b>	4,028	5,295	5,829		69,445	60,506
<b>Payroll tax exp - Admin</b>	613	383	438		4,593	4,601
<b>Employee benefits &amp; ins - Admin</b>	1,653	391	226		5,041	3,143
<b>Cafeteria plan expense</b>	0	0	300		0	300
<b>Bookkeeping</b>	575	675	575		7,000	6,900
<b>Advertising - Admin</b>	0	0	311		500	1,438
<b>Bank charges</b>	493	300	428		2,500	2,918
<b>Information Technology - Admin</b>	55	200	164		3,000	1,887
<b>Dues &amp; subscriptions - Admin</b>	304	200	537		2,500	3,438
<b>Insurance - Directors, Off.</b>	0	0	0		2,000	1,623

**Tread of Pioneers Museum**  
**Preliminary Income Statement**  
For the Twelve Months Ending December 2025

	MTD Dec 25 Actual	Current Month Budget	Prior Year Dec 24 Actual	YTD 2025 Actual	YTD 2025 Budget	Prior YTD Actual
Meals & Networking	19	0	0		1,000	1,235
Miscellaneous expense	437	100	0		1,000	2,301
Postage and Freight	(8)	100	21		1,000	1,115
Printing - Admin	0	0	0		1,000	0
Professional services - Admin	0	0	9,464		7,000	19,290
Staff development	0	200	0		3,000	1,221
Supplies - office	1,069	100	150		2,000	2,201
Supplies - other	0	0	0		0	115
Telephone - Admin	116	120	122		1,500	1,475
Travel & lodging	0	0	0		1,000	0
Volunteer expense	0	0	317		2,000	3,697
<b>Total Administrative Expenses</b>	<b>9,354</b>	<b>8,064</b>	<b>18,882</b>	<b>0</b>	<b>117,079</b>	<b>119,404</b>
<b>Total Expense</b>	<b>65,943</b>	<b>45,361</b>	<b>92,395</b>	<b>0</b>	<b>639,896</b>	<b>643,430</b>
<b>Net Ordinary Income</b>	<b>(33,432)</b>	<b>10,739</b>	<b>11,528</b>	<b>0</b>	<b>11,104</b>	<b>122,225</b>
<b>Other Income/Expense</b>						
<b>Other Income</b>						
Unrealized Gain/Loss	0	0	78,874	0	0	78,874
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>78,874</b>	<b>0</b>	<b>0</b>	<b>78,874</b>
<b>Other Expense</b>						
Hologram Project	0	30,000	0	26,072	30,000	0
Collections acquisitions	0	15,000	0	0	15,000	0
Stagecoach	(43,684)	20,000	(68,010)	0	20,000	0
Healthcare Assistance	4,100	7,500	0	4,100	7,500	0
<b>Total Other Expense</b>	<b>(39,584)</b>	<b>72,500</b>	<b>(68,010)</b>	<b>30,172</b>	<b>72,500</b>	<b>0</b>
<b>Net Other Income</b>	<b>39,584</b>	<b>(72,500)</b>	<b>146,884</b>	<b>(30,172)</b>	<b>(72,500)</b>	<b>78,874</b>
<b>Net Income</b>	<b>6,152</b>	<b>(61,761)</b>	<b>158,412</b>	<b>(30,172)</b>	<b>(61,396)</b>	<b>201,099</b>

**Tread of Pioneers Museum**  
**Balance Sheet**  
As of December 31, 2025

	<b>Dec 31, 25</b>	<b>Dec 31, 24</b>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/Savings</b>		
Cash on Hand	1,095.00	475.00
Checking - Yampa Valley Bank	9,585.46	34,088.60
Money Market - Yampa Valley Bk	51,070.52	80,931.45
Schwab account	758,910.62	726,357.16
YVCF Endowment Account	335,664.94	319,271.96
<b>Total Checking/Savings</b>	1,156,326.54	1,161,124.17
<b>Other Current Assets</b>		
Inventory - In Store	18,256.25	18,577.00
Inventory - In Storage	23,330.00	23,763.00
<b>Total Other Current Assets</b>	41,586.25	42,340.00
<b>Total Current Assets</b>	1,197,912.79	1,203,464.17
<b>Fixed Assets</b>		
<b>Work in Process</b>		
Expansion Project	38,194.38	38,194.38
Stagecoach Enclosure	184,486.81	78,635.00
<b>Total Work in Process</b>	222,681.19	116,829.38
<b>Land</b>	99,232.00	99,232.00
<b>Buildings - Other</b>	4,700.00	4,700.00
<b>Zimmerman House Improvements</b>	99,685.22	99,685.22
<b>Utterback House</b>	300,512.93	300,512.93
<b>Collection House</b>	904,041.82	904,041.82
<b>Furniture, Fixtures, Equipment</b>	111,404.03	111,404.03
<b>Accumulated Depreciation</b>	-737,900.00	-737,900.00
<b>Total Fixed Assets</b>	1,004,357.19	898,505.38
<b>TOTAL ASSETS</b>	<b>2,202,269.98</b>	<b>2,101,969.55</b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Other Current Liabilities</b>		
Direct Deposit Liabilities	-9,716.07	0.00
Payroll Liabilities	8,108.64	2,425.93
Sales Tax Payable	734.65	670.06
<b>Total Other Current Liabilities</b>	-872.78	3,095.99
<b>Total Current Liabilities</b>	-872.78	3,095.99
<b>Total Liabilities</b>	-872.78	3,095.99
<b>Equity</b>		
*Retained Earnings	0.00	-201,094.96
Restricted funds - General	1,000.00	1,000.00
Investment Income/Loss	124,552.44	0.00
Fund balance	2,097,873.56	2,097,873.56
Net Income	-20,283.24	201,094.96
<b>Total Equity</b>	2,203,142.76	2,098,873.56
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>2,202,269.98</b>	<b>2,101,969.55</b>

	2024 Actual	2025 Actual	2026 budget
<b>1/4/2026</b>			
<b>REVENUES</b>			
Admissions	23,864	24,045	\$ 24,000
Routt County Collection	6,767	17,045	\$ 7,000
Fundraising	21,508	25,250	\$ 28,000
Donations	96,008	81,492	\$ 95,000
Donations - Annual Lufkin	5,000	5,000	\$ 5,000
Exhibits Income	0	0	\$ -
Grant Income	33,000	26,375	\$ 30,000
Memberships	31,592	36,679	\$ 30,000
Mill levy Funds	425,327	403,510	\$ 443,800
Program Receipts	1,763	1,833	\$ 2,000
Miscellaneous Income	47	50	\$ -
Sales	20,313	18,954	\$ 21,000
<b>Total Revenues</b>	<b>665,189</b>	<b>640,233</b>	<b>\$ 685,800</b>
<b>EXPENSES</b>			
<b>Program Expenses</b>			
Collection & Conservation	19,344	6,628	\$ 3,500
Oral History	164	867	\$ 500
Routt County Collection Expense	1,815	4,314	\$ 2,000
Pilot Photo Project	800	315	\$ 500
Research Center	2,507	26	\$ 500
Exhibits	19,617	22,717	\$ 28,000
Programs	5,249	8,705	\$ 7,000
Children's Programs	6,285	2,874	\$ 3,000
Summer Programs	0	19	\$ 1,000
Payroll - Program	261,420	286,166	\$ 321,739
Payroll tax expense	19,753	21,482	\$ 24,613
Employee benefits & ins. (health, dental, life, retire)	11,398	16,830	\$ 25,172
Advertising/Marketing	19,721	23,584	\$ 20,000
Information Technology- Program	4,937	5,902	\$ 6,000
Printing	2,557	3,813	\$ 3,000
Telephone & Internet	3,140	2,971	\$ 3,000
	<b>378,707</b>	<b>407,213</b>	<b>\$ 449,524</b>
<b>Buildings &amp; Maintenance</b>			
Cleaning	6,829	6,076	\$ 7,000
Grounds Maintenance	9,902	18,063	\$ 10,000
Insurance (Bldg, Business Collections, W/C)	17,346	17,876	\$ 18,500
Maintenance	15,243	4,224	\$ 5,000
Security	3,765	1,350	\$ 4,000
Supplies - Mtn.	1,799	2,695	\$ 2,500
Utilities	10,944	11,771	\$ 13,000
Zimmerman house expense	8,450	0	\$ 3,000
Collection facility expense	1,132	744	\$ 2,000
Utterback house expense	2,810	2,897	\$ 3,000
Maintenance - Contract Labor	2,281	9,326	\$ 4,500
	<b>80,501</b>	<b>75,022</b>	<b>\$ 72,500</b>
<b>Fundraising Expenses</b>			
Fundraising expense	10,430	10,734	\$ 10,000
Grant expense	0	0	\$ -
Membership expense	1,700	595	\$ 1,500
	<b>12,130</b>	<b>11,329</b>	<b>\$ 11,500</b>
<b>Museum Store</b>			
Cost of Goods	8,786	13,613	\$ 8,000
Credit card charges	1,856	1,918	\$ 2,000
Payroll - Store (includes health stipend)	6,534	6,540	\$ 7,192
Payroll tax expense - Store	505	492	\$ 550
Employee benefits & ins. - Store	203	268	\$ 1,205
Promotion	210	0	\$ 500
Information Technology - Store	435	520	\$ 500
Supplies	98	886	\$ 1,000
	<b>18,627</b>	<b>24,237</b>	<b>\$ 20,946</b>
<b>Administrative Expenses</b>			

Payroll - Admin. (includes health stipend	60,507	67,121	\$ 72,881
Payroll tax exp - Admin.	4,601	5,347	\$ 4,682
Employee benefits & ins. - Admin.	3,142	5,146	\$ 23,700
Bookkeeping	6,900	6,950	\$ 8,000
Advertising - Admin.	1,439	1,484	\$ 500
Bank charges	2,917	2,957	\$ 3,000
Information Technology	1,888	2,258	\$ 3,000
Dues & subscriptions - Admin.	3,438	3,465	\$ 3,000
Insurance - Directors, Off. (Philadelphia)	1623	2,219	\$ 3,000
Meetings & Networking	1,236	1,080	\$ 1,500
Miscellaneous expense	2,299	2,678	\$ 2,000
Postage and Freight	1,114	672	\$ 1,000
Printing - Admin		207	\$ 500
Professional services - Admin.	12,001	1,695	\$ 8,000
Staff development	1,221	4,306	\$ 3,000
Supplies - office	2,200	2,538	\$ 2,500
Telephone & Internet- Admin.	115	1,283	\$ 1,500
Travel & lodging	1,474	2,211	\$ 1,500
Volunteer expense	3,697	2,003	\$ 3,500
	<b>111,812</b>	<b>115,620</b>	<b>\$ 146,763</b>
Total Expenses	<b>601,777</b>	<b>633,421</b>	<b>\$ 701,234</b>
Net	<b>63,412</b>	<b>6,812</b>	<b>\$ (15,434)</b>
Hologram exhibit			\$ 8,000
Collections acquisitions			\$ 5,000
Stage wagon			\$ 2,000
Sheepwagon			\$ -
Healthcare assistance funds			\$ 7,500

# 2024 ANNUAL REPORT

TREAD OF PIONEERS MUSEUM



**"History museums are not just about preserving the past, but about teaching us how to face the future with informed minds and empathetic hearts."**

— Unknown

**Museum Mission Statement:** To preserve, share, and celebrate the history and heritage of Steamboat Springs and Routt County through quality and engaging exhibits, programs, and education.

**Museum Vision Statement:** The Tread of Pioneers Museum is an indispensable cultural asset and historical leader that engages and educates the public and fosters an appreciation of our community's history.

## Values & Guiding Principles:

**INTEGRITY:** Be authentic and honest.

**STEWARDSHIP:** Honor our commitments and be accountable; provide the best collections care.

**HISTORICAL PASSION:** Connect people with our heritage and pride – share the passion.

**COLLABORATION:** Build and value lasting relationships; work across organizational boundaries.



A performer at the annual Ute Powwow event, hosted by the museum



## Annual Report Contents

- p. 2: Board & Staff
- p. 3: Strategic Plan
- p. 4: Financials
- p. 5: Exhibits & Traditions
- P. 6: Programs, Events & Partnerships
- p. 7: Volunteers & Thank You

# BOARD & STAFF

## 2024-25 Tread of Pioneers Museum Board of Directors:

Anne Clardy-Arentz, Mike Cook, Jim DeFrancia, Nancy Holden, Karl Mayer, Pat Stanko & Stephany Traylor

## 2024-25 Slate of Officers:

Anne Clardy-Arentz – President; Nancy Holden – Vice-President & Secretary; Mike Cook – Treasurer

## 2024-25 Museum Staff:

Candice Bannister, Executive Director  
Katie Adams, Curator & Collections Manager  
Jonelle Castleberry, Youth Education  
Myra Benson, Visitor Services & Museum Store  
Amelia Carroll, Assistant Curator & Archives



Welcome Corey Ruzicka—our new summer youth education assistant



Young learners at the Fly Gulch Schoolhouse Program.



Young learners get hands-on to learn about beading

# 2024 STRATEGIC PLAN

## COMMUNITY ENGAGEMENT/AWARENESS

- ⇒ **Exhibits/Collections/Programs:** Provide ongoing guidance regarding exhibits, collections, and programs. Review satellite exhibit/program opportunities.
- ⇒ **Target Audiences:** Expand outreach through various tools including partnerships, social media, a dynamic website, and branding.
- ⇒ **Advocacy:** Follow advocacy policy and continue serving as an advocate for heritage and historic preservation.

## ORGANIZATION HEALTH

- ⇒ **Strategic Plan:** Utilize our Strategic Plan to guide our decisions and allocation of time, money, and energy. Commit to update annually and review at each Board meeting.
- ⇒ **Staffing and Board Membership:** Recruit, develop, and retain the optimal number and talent of staff and board members to deliver on our Strategic Plan.
- ⇒ **Facilities:** Consider a five-year facilities remodel and expansion plan, and seek financial resources to support an expansion. Review satellite exhibit opportunities in the community.

## FINANCIAL STABILITY

- ⇒ **Revenue:** Create a plan to increase revenue by at least 5% annually to cover anticipated operating cost increases.
- ⇒ **Funding New Initiatives:** Generate new revenue streams to fund new initiatives.
- ⇒ **Savings:** Assess and update the plan for the optimal use of savings and investments. Save and identify funding streams for potential expansion project.

# 2024 FINANCIALS

## Statement of Activity Year Ending December 31

	<b>2023</b>	<b>2024</b>
<b>Operating Revenues</b>		
Mill Levy	256,519	425,328
Admissions & Membership	53,409	55,453
Fundraising & Donations	103,471	182,221
Other Revenue	72,038	51,853
Museum Store Sales	21,109	20,313
<b>Total Revenues</b>	<b>506,546</b>	<b>735,168</b>
<b>Operating Expenses</b>		
Program Expenses	347,584	378,695
Building Operation & Maintenance	72,721	80,498
Fundraising & Grant Expense	6,359	12,130
Museum Store Costs	19,982	18,645
Administrative Costs	106,974	119,404
<b>Total Expenses</b>	<b>553,620</b>	<b>609,372</b>
<b>Net Operating Revenue</b>	<b>(47,074)</b>	<b>125,796</b>
<b>Non-Operating Revenues</b>		
Gain/loss on investments/endowment	3,763	21,003
Dividend Income	19,887	9,484
Estate Donations	0	0
Gain/Loss on Assets	103,123	78,874
<b>Total Non Operating Revenues</b>	<b>126,773</b>	<b>109,361</b>
<b>Non-Operating Expenses</b>		
Depreciation of Assets	41,393	34,058
<b>Total Non-operating Expense</b>	<b>41,393</b>	<b>34,058</b>
<b>Net Non-Operating Income</b>	<b>85,380</b>	<b>75,303</b>
<b>TOTAL Museum Revenue in Excess of Expenses</b>	<b>38,306</b>	<b>201,099</b>

## Statement of Financial Position Year Ending December 31

	<b>2023</b>	<b>2024</b>
<b>Assets</b>		
Cash	93,735	115,495
Inventory	132,722	157,835
<b>Total Current Assets</b>	<b>132,722</b>	<b>157,835</b>
Work in Progress	37,412	116,829
Land	99,232	99,232
Buildings and Improvements	1,308,940	1,308,940
Equipment and Furnishings	107,276	111,404
Less Accumulated Depreciation	(703,842)	(737,900)
<b>Total Property &amp; Equipment</b>	<b>849,019</b>	<b>898,505</b>
Endowment Funds	920,347	1,045,629
<b>Total Assets</b>	<b>1,902,088</b>	<b>2,101,970</b>
<b>Liabilities</b>		
Accounts Payable	4,309	3,096
<b>Capital</b>		
Restricted funds	14,300	1,000
Equity	1,883,479	2,097,874
<b>Total Liabilities &amp; Capital</b>	<b>1,902,088</b>	<b>2,101,970</b>



Don't miss all of our summer tours and events!

## 2024 BY THE NUMBERS

Museum Visitors = 7,010

Tours/Groups = 4,207

Programs/Events = 3,328

GRAND TOTAL = 14,545

Number of programs, tours or events = 304

In 2024 the museum served 3,490 youth in 194 programs, tours, and school programs. 1,071 youth also toured the museum for a grand total of 4,561 youth served in 2024.

# 2024-25 HIGHLIGHTS

## EXHIBITS & ANNUAL TRADITIONS

### Feature Exhibits

- ◆ Ute Knowledge: Colorado's Original Science, Technology, Engineering & Math
- ◆ Triumph & Perseverance: The Olympic Legacy in Steamboat Springs
- ◆ Foundations of Steamboat: The Tolles Family
- ◆ Foundations of Steamboat: The Heid Family
- ◆ Buddy Werner Tribute Exhibit
- ◆ The Yampa River: From the Flattops to the Green River (moved from museum to West Lincoln Park and Friends of the Yampa River Center)
- ◆ Lens on the River: A Photographic Journey on the Yampa River with John Fielder
- ◆ Exhibits at Howelsen Hill Lodge, Yampa Valley Regional Airport, Steamboat Ski Area, Casey's Pond, Mountain View Manor Senior

Apartments, Centennial Hall, Routt County Courthouse. Colorado Mountain College

- ◆ Historic map display
- ◆ Quilt Display: Routt County Barns
- ◆ Winter Carnival feature exhibit
- ◆ Perry-Mansfield & Marjorie Perry display

### Annual Traditions

- ◆ 30th Annual Festival of Trees
- ◆ 43rd Annual Larson Award
- ◆ 45th Annual Leckenby Award
- ◆ 47th Annual Yule Log Hunt
- ◆ Annual Meetings
- ◆ Exhibit Opening Receptions

TREAD OF PIONEERS MUSEUM & HISTORY COLORADO PRESENT

## UTE KNOWLEDGE

Colorado's Original Science, Technology, Engineering & Math



Ute Knowledge exhibit from History Colorado—on display June 2024-May 2025



The museum's ever-popular History Happy Hour Series at Olympian Hall

# 2023-24 HIGHLIGHTS

## PROGRAMS, EVENTS & PARTNERSHIPS

### Programs, Tours & Events

- ◆ Annual Meeting
- ◆ Author talks/book signings
- ◆ Billy Kidd Tribute Event
- ◆ Brown Bag Summer Storytelling Series
- ◆ Collection Facility Tours
- ◆ Culture Camps with Steamboat Creates
- ◆ Downtown Historical Walking Tours
- ◆ Exhibit Opening Receptions
- ◆ Fall Festivals
- ◆ Family Night at Steamboat Art Museum
- ◆ Festival of Trees Events
- ◆ First Friday Art Walks
- ◆ History presentations for local seniors
- ◆ History Happy Hour Series
- ◆ Iconic Steamboat Tours
- ◆ Leckenby & Larson Awards
- ◆ Lulie Crawford's Wildflowers & Watercolors

- ◆ Mad Creek Geology & History Hikes
- ◆ Mineral Springs Tours
- ◆ Olympic Heritage Walking Tour
- ◆ Passport Through the Botanic Park
- ◆ Pioneer Christmas Stories
- ◆ Pioneer Days at Mesa School
- ◆ Scavenger Hunts
- ◆ School tours and programs
- ◆ Snowshoe Through History
- ◆ Summer camps, tours & programs
- ◆ Ute Indian Powwow events
- ◆ Winter Carnival Memories
- ◆ 10th Mountain Division Film Showing



2024 Leckenby Award Winner—  
Winnie Delliquadri (center)

### Schools, Clubs & Partnerships

- ◆ Boys & Girls Club
- ◆ Booktrails
- ◆ Bud Werner Library
- ◆ Casey's Pond
- ◆ City of Steamboat Springs
- ◆ Colorado Mountain College
- ◆ Colorado Snowsports Museum
- ◆ Colorado State Parks
- ◆ Community Agriculture Alliance
- ◆ Friends of the Yampa
- ◆ Girl Scouts
- ◆ Historic Routt County
- ◆ History Colorado Center
- ◆ Homeschool Co-Op
- ◆ Main Street Steamboat Springs
- ◆ Kids Summer Camps
- ◆ Leadership Steamboat
- ◆ NWCO Cultural Heritage Program

- ◆ Over the Hill Gang
- ◆ Perry-Mansfield
- ◆ Questers
- ◆ Regional museums
- ◆ Rocky Mountain Youth Corps
- ◆ Routt County Council on Aging
- ◆ Steamboat Art Museum
- ◆ Steamboat Creates
- ◆ Schools: Steamboat Springs, North Routt, Hayden, Moffat, Montessori, Steamboat Mountain School, SOROCO, Steamboat Christian Academy. Preschools
- ◆ Steamboat Springs Winter Sports Club
- ◆ South Routt Rec. Camp
- ◆ Upper Yampa River Conservancy District
- ◆ Yampatika



Lulie Crawford's Wildflowers &  
Watercolors Program

**DID YOU KNOW—** Historic Preservation Advocacy is an important service area for the museum? Museum Curator, Katie Adams, serves as the chair of the City of Steamboat Springs Historic Preservation Commission. Museum Executive Director, Candice Bannister, serves on the board of Steamboat Creates and is the vice-chair of the Routt County Historic Preservation Board.

## WELCOME NEW VOLUNTEERS!



### Museum Volunteers

The heart and soul of the Tread of Pioneers Museum are the volunteers who serve in a variety of capacities including: working at the front desk, serving on the museum's Board of Directors, leading school tours, collections assistance, or helping out at events. We could not do what we do without them!

2024 Total core volunteers: 44

Total 2024 volunteer hours = 2,904 hours

Thanks to all of our grantors, members & donors who support us throughout the year!

### Our Wonderful Volunteers

- ◆ Lynn Bear
- ◆ Anne Clardy-Arentz
- ◆ Mike Cook
- ◆ Jenny Straub Corrigan
- ◆ Kathy Curcio
- ◆ Cheri Daschle
- ◆ Michaela Davis
- ◆ Jim DeFrancia
- ◆ Tom Earley
- ◆ Bill Fetcher
- ◆ Linda Fiorella
- ◆ Claire Fraser
- ◆ Katy Friedel
- ◆ Carol Fritz
- ◆ Jeanne Gillaspie
- ◆ Nancy Gray
- ◆ Kendra Haberkorn
- ◆ Katherine Hartley
- ◆ Nancy Holden
- ◆ Polly Holyoke
- ◆ Rachel Jackson
- ◆ Tim Landusky
- ◆ Janine Lodico
- ◆ Beda Lyon
- ◆ Karl Mayer
- ◆ Dagny McKinley
- ◆ Denise McManus
- ◆ Joe McManus
- ◆ Scot Mitchell
- ◆ Larry Moore
- ◆ Mary Ann Ninger
- ◆ Faith Parmer
- ◆ Jim Peterson
- ◆ Debbie Routt
- ◆ Chris Stackpole
- ◆ Jim Stanko
- ◆ Patrick Stanko
- ◆ Dona Steele
- ◆ Joni Strickland
- ◆ Cindy Svendsen
- ◆ Stephany Traylor
- ◆ Barbara Walker
- ◆ Suzanne Wickham

### THANK YOU!

Special thanks to **Festival of Trees** sponsors and the event's presenting sponsors: Yampa Valley Bank, Dusky Grouse Coffee, Conroy Moving, and Steamboat Ace Hardware. Thank you to the following businesses: Curt and Mary Weiss and Central Park Mgt., Greg Koehler/Rabbit Ears Motel, F.M. Light & Sons, Mythology Distillery, and Storm Peak Brewing.

**GRANTS:** Yampa Valley Community Foundation; Routt County Museum & Heritage Fund; Friends of the Yampa; the Iron Horse Family Foundation.

**Major contributors:** Jim Crawford & Anna Fang; the Valusek Family & the Berenice Gates Hopper Family Fund; Joy & Denny Swanson; Russ & Shine Atha; Bruce & Jane Hannon; Chandler Spear; Jim Peterson & Kathi Meyer; Anne Clardy-Arentz & Gary Arentz; Tim & Janet Borden; Yampa Valley Community Foundation Funds: Murtha, Lufkin, Liman, Neish, Bosbell, McGinnis, James Wilson & Pamela Toler, Larry & Amy Jenkins; James and Cynthia DeFrancia; Bernstein Philanthropic Fund; Jack Sprengle; Harvey Goertz; Paul Conway; Mike and Hope Cook; Scot Mitchell; Nancy Rosi; Susan Dreska; Julie Kaufman Prentice & George Prentice; Kurtz Family Fund; and donations in memory of Barbi Wither.



Tread of Pioneers Museum—Stewards of Routt County's history and heritage

## Contact Us!

We want to hear from you! Find us online or give us a call for more information about all of our museum exhibits, activities, events, programs & tours!

**Tread of Pioneers Museum**  
P.O. Box 772372 / 800 Oak St.  
Steamboat Springs, CO 80477

Ph. 970.879.2214

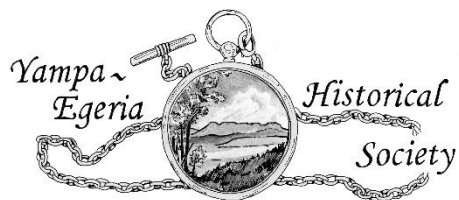
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# *Tread of Pioneers* MUSEUM

✦ STEAMBOAT SPRINGS | COLORADO ✦

800 Oak St. / P.O. Box 772372  
Steamboat Springs, CO 80477



## 2026 Budget Narrative

Yampa-Egeria Historical Society (YEHS) continues the mission of preserving the history of the Yampa and Egeria region in south Routt County and educating locals and visitors about the history of the area.

### Revenues and Expenses

Income sources for day-to-day operations remain stable and straight forward. Our budgeted expenses have been increased in anticipation of higher costs in utilities, etc., but do not expect any astronomical increases.

### 2026 Goals

Our primary goal is the needed rehabilitation work at the museum. As partners with the Town of Yampa we will be exploring funding opportunities. The intent is to have all funding for the rehabilitation in place by the end of 2026 for the work to be done in 2027. Note that the MAHFAB grant approved in 2025 for museum final design documents in the amount of \$27,720 is not currently listed as income; it will be listed when the funds are received.

A second goal continues to be the preservation and inventory of our collection. The collection archiving using the Past Perfect system is close to being ready to use and will be implemented in early 2026. Much progress has been made regarding the physical protection of our collection (archival boxes and so on), but there is still work to be done.

We still have a limited number of volunteers so the museum is still not open on a consistent basis, but YEHS volunteers are available to open the Yampa-Egeria Museum and Crossan 1<sup>st</sup> floor museum extension for visitors when asked. We continue to work on recruiting volunteers to have the museum open on a consistent basis, Memorial Day through Labor Day.

Another long-term project is to refurbish the meat locker display/mock grocery store in the northeast corner, 1<sup>st</sup> floor, Crossan's Market. Planning for this started in 2021 and was especially important to Rita Herold and she is the person who had done the most research and preliminary work on the project. We will continue that work over the next few years until completed. When completed the display will be an educational tool for the local elementary school, for the community and for visitors.

YAMPA EGERIA  
HISTORICAL SOCIETY  
**2026 Budget**

	Actual 2024	Actual 2025	Budget 2026
Beginning Balance **/**	77972.52	92658.80	103920.96
<b>Ordinary Revenue/Expense</b>			
<b>Revenue</b>			
Property Tax	10,220.66	10,059.91	10,780.00
Dues	80.00	320.00	300.00
Donations	2,925.08	4,853.92	2,000.00
Fundraising Events	3,799.84	4,912.99	3,800.00
Grants	4,831.50	0.00	0.00
Admissions/Sales	5,192.59	814.00	0.00
Museum Store Sales	20.00	70.00	100.00
Miscellaneous	0.00	0.00	0.00
<b>Total Revenue</b>	<b>27,069.67</b>	<b>21,030.82</b>	<b>16,980.00</b>
<b>Capital Improvements Revenue</b>			
<b>Grant Funding</b>			
Grant Funds	0.00	0.00	0.00
Loan Funds	0.00	0.00	0.00
Donations & Other Funds	0.00	0.00	0.00
<b>Total Capital Improvements Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total Revenue</b>	<b>27,069.67</b>	<b>21,030.82</b>	<b>16,980.00</b>
<b>Expense</b>			
<b>Capital Improvements</b>			
Buildings	0.00	0.00	0.00
Other	0.00	0.00	2,000.00
<b>Total Capital Improvements Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>Payroll</b>			
Salaries & Wages	0.00	0.00	0.00
Tax Expense	0.00	0.00	0.00
Workers Comp	0.00	0.00	0.00
<b>Total Payroll Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>General Expenses</b>			
Dues and Subscriptions		0.00	0.00
Filing Fees		25.00	25.00
Fundraising Expenses	1,883.33	1,279.82	1,800.00
Insurance		1,620.00	1,782.00
Miscellaneous & Other Expenses	5,726.35	0.00	0.00
Office Supplies		144.68	250.00
Other Supplies		0.00	500.00

Postage & Delivery		78.00	200.00
Promotion & Advertising	0.00	0.00	200.00
Rent		0.00	0.00
Repairs & Maintenance	0.00	0.00	1,000.00
Telephone		1,119.32	1,000.00
Training & Education	0.00	0.00	500.00
Utilities	0.00	1,960.79	2,250.00
<b>Total General Expenses</b>	<b>7,609.68</b>	<b>6,227.61</b>	<b>9,507.00</b>
<b>Museum Expenses</b>			
Miscellaneous & Other Expenses	0.00	0.00	0.00
Museum Merchandise	30.00	0.00	0.00
Museum Supplies	609.77	3,541.05	5,000.00
<b>Total Museum Expenses</b>	<b>639.77</b>	<b>3,541.05</b>	<b>5,000.00</b>
<b>Professional Services</b>			
Accounting	0.00	0.00	0.00
Architect & Engineer (Non-Cap Impr)	2,000.00	0.00	2,000.00
Legal	0.00	0.00	0.00
<b>Total Professional Services Expenses</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>
<b>Program Expenses</b>			
Exhibit Expenses	2,133.94	0.00	0.00
Miscellaneous & Other Expenses	0.00	0.00	0.00
Supplies	0.00	0.00	0.00
<b>Total Program Expenses</b>	<b>2,133.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Depreciation Expense</b>			
	0.00	0.00	0.00
	0.00	0.00	0.00
<b>Total Expense</b>	<b>12,383.39</b>	<b>9,768.66</b>	<b>18,507.00</b>
<b>Ordinary Revenue/Expense</b>	<b>14,686.28</b>	<b>11,262.16</b>	<b>-1,527.00</b>
<b>Ending Balance</b>	<b>92,658.80</b>	<b>103,920.96</b>	<b>102,393.96</b>
<b>Fund Balance</b>			
Restricted		0.00	0.00
Committed			
Reserved*		2,442.17	4,126.75
Designated Capital Improvements**		2,000.00	10,000.00
Unrestricted	<b>92,658.80</b>	<b>99,478.80</b>	<b>88,267.21</b>

\* Reserved is amount needed for 3 months' general expenses

\*\* Designated for capital improvements reserves

Yampa-Egeria Historical Society  
2025 Year-End Report

Revenue

Property tax - \$10059.91. This amount includes the mill levy money from December 2024 through November 2025. December's mill levy payment will not arrive until late January and will be accounted for in 2026.

Dues – \$320.00. We have 16 dues paying members and other members have volunteer hours in lieu of paying dues. Our Facebook page has over 300 followers. We have a lot of interest in the organization that shines through when we need a helping hand for special events and projects. We now have a membership committee chair who has successfully raised our membership numbers.

Donations - \$4853.92. Donations have come from various sources this year, including donation jars at the museum and the Crossan building, Groundhog Day dinner, July 3<sup>rd</sup> community picnic, Quilt show, the Pamer-Zirkel Wireless lease, and the American Legion Bird-Howe Post #189. In addition, donations in memory of Hildred Fogg and Rita and Carl Herold. The passing of these folks has left a hole in our hearts and in our organization. Their families were gracious enough to request that memorial donations be sent to Yampa-Egeria Historical Society for use in preserving the history of Yampa and the surrounding geographic area known as upper Egeria.

Fund raising events – \$4912.99. YEHS does 2 yearly fundraisers. The first is the annual Groundhog Day dinner held each February 2<sup>nd</sup>. Although this event is billed as a fundraiser, it does not bring in a lot of dollars and YEHS does not expect it to. For many years, the Yampa Ladies Aid Society hosted the event and YEHS brought it back several years ago as a way for the community to gather for a social event during the long winter and to honor the Ladies Aid Society who did so much for the community for many years. The second is the Community Picnic held July 3<sup>rd</sup>. Locals, former locals, and visitors here to enjoy the great outdoors attend the July 3<sup>rd</sup> and 4<sup>th</sup> celebration in Yampa. The picnic offers a laid back, quiet time to visit with friends and neighbors as a lead-in to the more rambunctious events of the 4<sup>th</sup>. In April we sold hotdogs and baked goods at Ace Hardware to fund a specific project to replace beveled glass in a display case that came out of a business that has been in town for decades.

Admissions/Sales/Events - \$814.00. YEHS sponsored a quilt show in the Crossan building from mid-June through July. Over 20 volunteers helped before, during, and after the exhibition. In addition to monetary donations, in-kind donations were substantial.

Museum Store Sales - \$70.00. Museum visitor purchases of historical books of the region.

Miscellaneous Income – No miscellaneous income was received.

Total revenue from all sources for 2025 was \$21,030.82.

## Expenses

General Operating – \$4947.79. These costs include phone, utilities, insurance, and office supplies.

Museum supplies - \$3,541.05. We have some dedicated members that are making extraordinary progress in cleaning and refurbishing the museum and jail, and inventorying, displaying, and preserving our collection. This endeavor has cost several dollars as our collection was not well protected or preserved.

Fund raising expense – \$1,279.82. Groundhog Day dinner and July 3 community picnic.

Total expenses for 2025 were \$9,768.66.

## Additional Information

YEHS received a \$2,000 grant from Town of Yampa in 2024 that is included in the reserves. These funds will be paid back to the town as part of matching funds to pay for architectural and engineering work on the rehabilitation of the museum, when the invoice is presented. That work is currently in progress.

A MAHFAB grant in the amount of \$27,720 was approved in 2025. These funds will be recorded when received in 2026.

## Summary

Thank you to all the locals and visitors who have supported YEHS's efforts to preserve the heritage of the Yampa-Egeria region. Monetary contributions and volunteers for our events are the backbone of the organization. The treasures received from family members of those who have gone before and made our region what it is, are most appreciated. We are working diligently to preserve and protect those gifts so the memories can be shared with generations to come.

## BALANCE SHEET

As of Dec 2025

	<u>Dec '25</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Checking	103,023.81
Money Market	0.00
<b>Total Checking/Savings</b>	<u>103,023.81</u>
<b>Accounts Receivable</b>	<u>0.00</u>
<b>Total Current Assets</b>	103,023.81
<b>Fixed Assets</b>	
Accumulated Depreciation	0.00
Building	325,000.00
Equipment	0.00
Collections	25,000.00
<b>Total Fixed Assets</b>	<u>350,000.00</u>
<b>TOTAL ASSETS</b>	<u><u>453,023.81</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
Accounts Payable	0.00
<b>Total Accounts Payable</b>	<u>0.00</u>
Deferred Revenue	0.00
<b>Total Current Liabilities</b>	<u>0.00</u>
<b>Total Liabilities</b>	0.00
<b>Equity</b>	
<b>Committed</b>	
Operating Reserve	0.00
Capital Improvement Reserve	0.00
<b>Total Committed</b>	0.00
Retained Earnings	442,658.80
Net Income	11,262.16
<b>Total Equity</b>	<u>453,920.96</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>453,920.96</u></u>

## PROFIT LOSS

Dec 2025

	YTD	
	Dec 25	Jan-Dec 25
<b>Ordinary Revenue/Expense</b>		
<b>Revenue</b>		
Property Tax	0.00	10,059.91
Dues	0.00	320.00
Donations	0.00	4,853.92
Fundraising Events	0.00	4,912.99
Grants	0.00	0.00
Admissions/Sales	0.00	814.00
Museum Store Sales	0.00	70.00
Interest	0.00	0.00
Miscellaneous	0.00	0.00
<b>Total Revenue</b>	<b>0.00</b>	<b>21,030.82</b>
<b>Capital Improvements Revenue</b>		
<b>Grant Funding</b>		
Grant Funds	0.00	0.00
Loan Funds	0.00	0.00
Donations & Other Funds	0.00	0.00
<b>Total Capital Improvements Funding</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total Revenue</b>	<b>0.00</b>	<b>21,030.82</b>
<b>Expense</b>		
<b>Capital Improvements</b>		
Buildings	0.00	0.00
Other	0.00	0.00
<b>Total Capital Improvements</b>	<b>0.00</b>	<b>0.00</b>
<b>Payroll</b>		
Salaries & Wages		0.00
Tax Expense	0.00	0.00
Workers Comp	0.00	0.00
<b>Total Payroll</b>	<b>0.00</b>	<b>0.00</b>
<b>General Expenses</b>		
Dues and Subscriptions	0.00	0.00
Filing Fees	0.00	25.00
Fundraising Expenses	0.00	1,279.82
Insurance	0.00	1,620.00
Miscellaneous & Other Expenses	0.00	0.00
Office Supplies	0.00	144.68
Other Supplies	0.00	0.00
Postage & Delivery	78.00	78.00

## PROFIT LOSS

Dec 2025

<b>Promotion &amp; Advertising</b>	0.00	0.00
<b>Rent</b>	0.00	0.00
<b>Repairs &amp; Maintenance</b>	0.00	0.00
<b>Telephone</b>	106.13	1,119.32
<b>Training &amp; Education</b>	0.00	0.00
<b>Utilities</b>	403.47	1,960.79
	<u>587.60</u>	<u>6,227.61</u>
<b>Museum Expenses</b>		
<b>Miscellaneous &amp; Other Expenses</b>	0.00	0.00
<b>Museum Merchandise</b>	0.00	0.00
<b>Museum Supplies</b>	0.00	3,541.05
	<u>0.00</u>	<u>3,541.05</u>
<b>Professional Services</b>		
<b>Accounting</b>	0.00	0.00
<b>Architect &amp; Engineer (Non-Cap Impr)</b>	0.00	0.00
<b>Legal</b>	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
<b>Program Expenses</b>		
<b>Exhibit Expenses</b>	0.00	0.00
<b>Miscellaneous &amp; Other Expenses</b>	0.00	0.00
<b>Supplies</b>	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
<b>Depreciation Expense</b>	0.00	0.00
	<u>0.00</u>	<u>0.00</u>
<b>Total Expense</b>	<u>587.60</u>	<u>9,768.66</u>
<b>Ordinary Revenue/Expense</b>	<u>-587.60</u>	<u>11,262.16</u>

## YTD PROFIT LOSS VS BUDGET

Dec 2025

	YTD Jan - Dec 25	2025 Budget	\$ Over Budget	% of Budget
<b>Ordinary Revenue/Expense</b>				
<b>Revenue</b>				
Property Tax	10,059.91	9,870.00	189.91	102%
Dues	320.00	300.00	20.00	107%
Donations	4,853.92	1,000.00	3,853.92	485%
Fundraising Events	4,912.99	3,500.00	1,412.99	140%
Grants	0.00	2,000.00	-2,000.00	0%
Admissions/Sales	814.00	0.00	814.00	100%
Museum Store Sales	70.00	0.00	70.00	100%
Interest	0.00	0.00	0.00	0%
Miscellaneous	0.00	0.00	0.00	0%
<b>Total Revenue</b>	<b>21,030.82</b>	<b>16,670.00</b>	<b>4,360.82</b>	<b>126%</b>
<b>Capital Improvements Revenue</b>				
<b>Grant Funding</b>				
Grant Funds	0.00	0.00	0.00	0%
Loan Funds	0.00	0.00	0.00	0%
Donations & Other Funds	0.00	0.00	0.00	0%
<b>Total Capital Improvements Funding</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
<b>Grand Total Revenue</b>	<b>21,030.82</b>	<b>16,670.00</b>	<b>4,360.82</b>	<b>126%</b>
<b>Expense</b>				
<b>Capital Improvements</b>				
Buildings	0.00	0.00	0.00	0%
Other	0.00	2,000.00	-2,000.00	0%
<b>Total Capital Improvements</b>	<b>0.00</b>	<b>2,000.00</b>	<b>-2,000.00</b>	<b>0%</b>
<b>Payroll</b>				
Salaries & Wages	0.00	0.00	0.00	0%
Tax Expense	0.00	0.00	0.00	0%
Workers Comp	0.00	0.00	0.00	0%
<b>Total Payroll</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
<b>General Expenses</b>				
Dues and Subscriptions	0.00	0.00	0.00	0%
Filing Fees	25.00	0.00	25.00	100%
Fundraising Expenses	1,279.82	1,885.00	-605.18	68%
Insurance	1,620.00	0.00	1,620.00	100%
Miscellaneous & Other Expenses	0.00	6,300.00	-6,300.00	0%
Office Supplies	144.68	0.00	144.68	100%
Other Supplies	0.00	0.00	0.00	0%

## YTD PROFIT LOSS VS BUDGET

Dec 2025

<b>Postage &amp; Delivery</b>	78.00	0.00	78.00	100%
<b>Promotion &amp; Advertising</b>	0.00	200.00	-200.00	0%
<b>Rent</b>	0.00	0.00	0.00	0%
<b>Repairs &amp; Maintenance</b>	0.00	1,000.00	-1,000.00	0%
<b>Telephone</b>	1,119.32	0.00	1,119.32	100%
<b>Training &amp; Education</b>	0.00	1,000.00	-1,000.00	0%
<b>Utilities</b>	1,960.79	0.00	1,960.79	100%
	<b>6,227.61</b>	<b>10,385.00</b>	<b>-4,157.39</b>	<b>60%</b>
<b>Museum Expenses</b>				
<b>Miscellaneous &amp; Other Expenses</b>	0.00	0.00	0.00	0%
<b>Museum Merchandise</b>	0.00	100.00	-100.00	0%
<b>Museum Supplies</b>	3,541.05	6,861.00	-3,319.95	52%
	<b>3,541.05</b>	<b>6,961.00</b>	<b>-3,419.95</b>	<b>51%</b>
<b>Professional Services</b>				
<b>Accounting</b>	0.00	0.00	0.00	0%
<b>Architect &amp; Engineer (Non-Cap Impr)</b>	0.00	2,000.00	-2,000.00	0%
<b>Legal</b>	0.00	0.00	0.00	0%
	<b>0.00</b>	<b>2,000.00</b>	<b>-2,000.00</b>	<b>0%</b>
<b>Program Expenses</b>				
<b>Exhibit Expenses</b>	0.00	200.00	-200.00	0%
<b>Miscellaneous &amp; Other Expenses</b>	0.00	0.00	0.00	0%
<b>Supplies</b>	0.00	0.00	0.00	0%
	<b>0.00</b>	<b>200.00</b>	<b>-200.00</b>	<b>0%</b>
<b>Depreciation Expense</b>				
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
<b>Total Expense</b>	<b>9,768.66</b>	<b>21,546.00</b>	<b>-11,777.34</b>	<b>45%</b>
<b>Ordinary Revenue/Expense</b>	<b>11,262.16</b>	<b>-4,876.00</b>	<b>16,138.16</b>	
<b>Net Income</b>	<b>11,262.16</b>	<b>-4,876.00</b>	<b>16,138.16</b>	

Yampa-Egeria Historical Society	Museum & Heritage Fund Advisory Board			
	2023 Actuals	2024 Actuals	2025 Final **	2026 BUDGET
<i>Beginning Balance</i>	75,962.78	77,972.52	92,658.80	103,920.96
<b><u>PROJ REVENUE</u></b>				
Property Tax	7,930.96	10,220.66	10,059.91	10,780.00
Dues	20.00	80.00	320.00	300.00
Donations	1,187.57	2,925.08	4,853.92	2,000.00
Fundraising Events	4,471.00	3,799.84	4,912.99	3,800.00
Grants	2,000.00	4,831.50	0.00	0.00
Admissions/Sales	0.00	5,192.59	814.00	0.00
Museum Store Sales	23.99	20.00	70.00	100.00
Misc. Income	87.19	0.00	0.00	0.00
<b><u>PROJ REVENUE TOTAL</u></b>	15,720.71	27,069.67	21,030.82	16,980.00
<b><u>TOTAL REVENUE BALANCE</u></b> <b><u>(BEG. BALANCE + PROJ. REVENUE)</u></b>				
	91,683.49	105,042.19	113,689.62	120,900.96

\*\* If final 2025 budget is not available please enter the 2025 projected budget.

**Add or delete line items to fit your specific needs.**

**EXPENSES**

Payroll Expenses	0.00	0.00	0.00	0.00
General Operating*	4,666.78	5,726.35	4,947.79	6,007.00
Program Expenses Incl. program payroll	452.56	2,133.94	0.00	0.00
Promotions/Advertising	0.00	0.00	0.00	200.00
Professional Services (Accountants, Legal, Architects)	750.00	2,000.00	0.00	2,000.00
Equipment Repairs/Maintenance	0.00	0.00	0.00	1,000.00
Training/Education	0.00	0.00	0.00	500.00
Museum Supplies	174.02	609.77	3,541.05	5,000.00
Capital Projects/Programs	5,663.00	0.00	0.00	2,000.00
Fundraising Expense	2,004.61	1,883.33	1,279.82	1,800.00
Museum Store Costs	0.00	30.00	0.00	0.00
Misc. Expense	0.00	0.00	0.00	0.00
<b><u>TOTAL EXPENSES</u></b>	13,710.97	12,383.39	9,768.66	18,507.00
<b><u>Ending Balance</u></b>	77,972.52	92,658.80	103,920.96	102,393.96

\*This includes : Rent, phone, utilities, insurance, office supplies, postage, etc.

**Add or delete line items to fit your specific needs.**

# **Routt County Sheriff's Office**

## **Supplemental Budget**

### **Project Title**

Two Toughbook Laptop Computers

### **Brief Description of the Request**

Information Technologies (IT) currently has 25 Panasonic Toughbook laptop computers, or Mobile Data Terminals (MDTs) in the 2026 budget for controllable asset replacements. Of these, 23 are assigned to the Sheriff's Office, one is assigned to the Coroner's Office, and one is maintained as a spare for testing purposes. The Sheriff's Office requires two additional MDTs in 2026, one for an employee who has been promoted from Administration Supervisor (no MDT needed), to Staff Sergeant position which requires an MDT, and one for the Animal Control Officer (ACO) position vacated by an employee who transitioned to Mental Health Response Deputy who requires an MDT. MDTs are controllable assets and unbudgeted controllable asset additions require Board approval prior to purchase.

The cost of the MDT includes the computer at \$3,800, mobile network and cloud access at \$300 annually and a Microsoft 365 license at \$300 annually for a total cost of \$4,400 each or \$8,800 for two MDTs. Information Technologies has confirmed that docking stations are currently available and do not need to be purchased to use the two additional MDTs.

### **Source of Unanticipated Revenue and Funding**

General Fund Committed Reserves

### **Core, Necessary or Discretionary Request**

This is core request because deputies need these computers to do their jobs and comply with the law. Without these computers, they cannot complete reports for criminal cases, process evidence including body- and dash-cam video or efficiently respond to calls.

### **Grant Funding**

None.

### **Justification**

These laptop computers are a necessary and cost-effective use of county funds that directly enhance public safety, operational efficiency, and accountability. Mobile computers allow deputies to access reports, warrants, maps, and real-time dispatch information from the field, reducing response times and minimizing the need to return to the office, which keeps more deputies available in their assigned areas. They also enable timely report writing,

accurate data entry, and secure transmission of information, improving the quality of investigations and records while reducing overtime and fuel costs. This technology supports modern law enforcement best practices, strengthens interagency coordination, and ultimately provides faster, more reliable service to the community.

### **Cost-Benefit Analysis**

N/A

### **Who Will Benefit?**

Patrol deputies, records personnel, the District Attorney's Office, and the public will all benefit from the purchase of these additional computers. Deputies will be able to complete reports in the field, access critical information instantly, and spend more time in their patrol areas, increasing visibility and response capability. The District Attorney's Office and records personnel will receive more timely, accurate, and complete case files, which support efficient charging decisions and successful prosecutions. Most importantly, the public will benefit from faster service, improved communication, and more effective law enforcement operations throughout the county.

### **Alternatives**

Choosing not to purchase mobile laptop computers would require deputies to continue returning to the office to access records and complete reports, reducing the time they are available for patrol and increasing response times, fuel costs, and overtime. Delayed report submission can hinder investigations and slow the District Attorney's review of cases, while handwritten or late-entered reports increase the risk of errors. This approach ultimately decreases efficiency, limits proactive policing, and provides a lower level of service to the public.

### **Emergency Need**

Two positions in the Sheriff's office require MDTs and these MDTs are not budgeted in 2026. The MDTs were not included in the 2026 budget, but need to be purchased when the IT Department purchases the 25 budgeted MDTs in 2026.

### **Consequences of Postponement or Denial**

Postponing or denying this request will delay the improvements needed in efficiency, reduce the amount of time deputies are available in the field, and slow the delivery of reports and case filings. This results in higher long-term costs, increased workload on existing resources, and a lower level of service to the public and partner agencies.

## Accounting Information

### General Fund

<u>Funding Sources (in dollars)</u>	Present <u>Budget</u>	Supplemental <u>Adjustment</u>	Amended <u>Budget</u>
Committed Reserves	-3,469,090	8,800	-3,460,290
Total	<u>-3,469,090</u>	<u>8,800</u>	<u>-3,460,290</u>

<u>Expenditures (in dollars)</u>	Present <u>Budget</u>	Supplemental <u>Adjustment</u>	Amended <u>Budget</u>
Controllable Additions – 2	0	8,800	8,800
Mobile Data Terminals			
Total	<u>0</u>	<u>8,800</u>	<u>8,800</u>

### Reviews and Authorizations

Before submitting the supplemental budget to the BCC, the internal service department managers and the County Manager are required to review and sign off in writing on the supplemental budget request.

<b>Department or Title</b>	<b>Signature</b>	<b>Date</b>
Department Manager		
Capital/Controllable Pool Manager		
Human Resources	N/A	
Budget Manager		
Purchasing Manager	N/A	
County Attorney	N/A	
County Manager		
County Commissioner		

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** Sheriff's Office

**PRESENTATION DATE:** 3/10/26

**AGENDA TITLE:** Toughbook Laptop Computers Supplemental Budget

**ITEM TYPE:** ACTION ITEM

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### **REQUEST/ ISSUE & BACKGROUND:**

We currently have 25 Panasonic Toughbook laptop computers, or Mobile Data Terminals (MDTs). Of these, 23 are assigned to the Sheriff's Office, one is assigned to the Coroner's Office, and one is maintained as a spare for testing purposes. The 2026 budget includes replacement funding for 25 units. The Sheriff's Office requires two additional MDTs: one for John Daschle, who has been promoted from Administration Supervisor to Staff Sergeant. The position of Administration Supervisor uses a laptop and did not require an MDT, the Staff Sergeant position requires a MDT. The second MDT is for the new F.T.E. Animal Control Officer (ACO) position vacated by Dawn Smith when her role transitioned into the Mental Health Response Deputy who also uses an MDT.

The cost of the MDT includes the computer at \$3,800, mobile network and cloud access at \$300 annually and a Microsoft 365 license at \$300 annual for a total cost of \$4,400 or \$8,800 for two MDTs. Information Technologies has confirmed that docking stations are currently available and do not need to be purchased to use the two additional MDTs.

### **RECOMMENDED ACTION (Full Motion Language):**

Move to approve and authorize the Chair to sign the Toughbook Laptop Computers Supplemental Budget for the purchase of two mobile data terminals by the Information Technologies Department.

### **ALTERNATIVES:**

Choosing not to purchase mobile laptop computers would require deputies to continue returning to the office to access records and complete reports, reducing the time they are available for patrol and increasing response times, fuel costs, and overtime. Delayed report submission can hinder investigations and slow the District Attorney's review of cases, while handwritten or late-entered reports increase the risk of errors. This approach ultimately decreases efficiency, limits

proactive policing, and provides a lower level of service to the public.

**FISCAL IMPACTS:**

- PROPOSED REVENUE (if applicable): \$0
- CURRENT BUDGETED AMOUNT: \$0
- PROPOSED EXPENDITURE: \$8,800
- FUNDING SOURCE: General Fund Committed Reserves
- SUPPLEMENTAL BUDGET NEEDED: Yes.

**LEGAL ISSUES:**

N/A

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

N/A

**LIST OF ATTACHMENTS:**

Toughbook Laptop Computer Supplemental Budget Form

**DEPARTMENT HEAD INITIALS:** DWS

**DATE:** 3/4/26

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** [Routt County Public Works]

**PRESENTATION DATE:** 3/10/2026

**AGENDA TITLE:** [PRESENTATION OF THE OUTLAW GRAVEL EVENT PERMIT FOR 2026]

**ITEM TYPE:** INFORMATION

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**REQUEST/ ISSUE & BACKGROUND:**

[As per the Routt County Road Event Permit resolution, any event meeting the size and road mile used criteria shall be presented to the Routt County Commissioners for approval. The event does not meet the criteria by having only 300 participants and utilizing under 100 miles of County Roads. However, being a new event, it was recommended that Outlaw Gravel present their plans for their event to the County Commissioners.

The Outlaw Gravel race is requesting 300 participants and uses 66 miles of Routt County Roads over 2 ride courses ranging in mileage from 40-66 miles. Event will start at 8:00 am and is anticipated to end at 1:30 pm.

Roads being requested to be used are CR 14, 14C, 14B 14E, 18, 35, 41, 43, 45, 33, 33B, 179,

Per the permit criteria, Outlaw Gravel is not required to present and get permit approval from the Routt County Commissioners. The event is scheduled for May 31, 2026. This is a one day event and there will be no shakeout rides.

Outlaw Gravel has provided their operational plan, aid station locations, rules of the road indication, pre-event signage, course signage, MHT, EMT locations and coordination with Event Medical Solutions.

**RECOMMENDED ACTION (Full Motion Language):**

[After a full public meeting, the board may approve the permit, approve the permit with additional conditions or deny it. The motion for approval is as follows: Move to approve the Road Use Permit and authorize the chair to sign the permit as presented by Outlaw Gravel scheduled to happen may 31, 2026]

**ALTERNATIVES:**

[This event meets the criteria to have their permit presented to and be

considered by the Routt County Commissioner after conducting a public meeting.]

**FISCAL IMPACTS:**

- PROPOSED REVENUE (if applicable): [None]
- CURRENT BUDGETED AMOUNT: [N/A]
- PROPOSED EXPENDITURE: [N/A]
- FUNDING SOURCE: [N/A]
- SUPPLEMENTAL BUDGET NEEDED: [N/A]

**LEGAL ISSUES:**

[None]

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

[None]

**LIST OF ATTACHMENTS:**

BCC presentation, operational plan, medical procedure guide, 66 mile course, 40 mile course.

**DEPARTMENT HEAD INITIALS:** [MM]

**DATE:** [7/23/2025]



**ROUTT COUNTY**  
**ROAD & BRIDGE**

136 6<sup>th</sup> Street, Ste 103  
Steamboat Springs, CO 80487  
970-879-0831

PERMIT NO. \_\_\_\_\_

**NOTICE OF INTENT TO CONDUCT A SPECIAL EVENT  
OR PUBLIC FUNCTION ON PUBLIC R.O.W.**

**ALL FIELDS ON THIS FORM MUST BE COMPLETED IN ORDER FOR FORM TO BE DEEMED  
COMPLETE AND PROCESSED.**

Completed forms need to be received by our office four (4) weeks prior to event for processing. A Special Event Permit is required for any organized event in the County ROW. One permit maybe submitted for mutli-day or recurring events with the same or similar routes with all dates listed.

ORGANIZATION Outlaw Gravel Bike Event NOTICE DATE January 17th, 2026

AUTHORIZED AGENT COREY PISCOPO TITLE Course Director

OFFICE PHONE 970-846-6413 CELL \_\_\_\_\_ EMAIL corey@bikesteamboat.com

MAILING ADDRESS 2815 Downhill PLZ #402 CITY Steamboat springs

STATE CO ZIP 80487

EVENT NAME Outlaw Gravel Enduro

EVENT DATE (S) Sunday May 31st, 2026 DURATION:(Time)FROM: 8am TO 1:30pm

EVENT DESCRIPTION: Amateur Bicycle Ride with limited racing segments

\*PROPOSED ROUTE: See attached

Event - Will  Will Not  block or restrict travel lanes.

\*PROPOSED DETOUR No detours required, see attached operating plan

Will animals or unique vehicles, items, or substances be used in the event? If yes, explain

**RULES OF THE ROAD**

All participants must read and be aware of the following rules:

**OBEY TRAFFIC LAWS, SIGNS AND SIGNALS**

Bicyclists have all rights and duties applicable to the driver of any other vehicle and can be penalized for violating traffic laws.

**RIDE SINGLE FILE**

Ride two abreast only when you are not impeding traffic (front or rear) or when all cyclists are on the shoulder. On curving canyon roads, play it safe and ride single file.

**REQUIRED INFORMATION**

1. A map or diagram of the route, showing all control points, aid stations or other items in the ROW and any detours. A map of parking location(s) and number of spaces proposed for participants
2. A certificate of insurance naming Routt County
3. A Method of Handling Traffic (MHT) must be included with this permit application. The MHT shall include:
  - x A description of all road/lane/major intersection closures.
  - x A map showing location of traffic signs, flaggers, and other traffic control.
  - x Time frame for the closures.
  - x # of personnel involved with controlling closures (flaggers/marshals)
  - x Primary contact during closures (this may be the Traffic Control Supervisor)
  - x If primary or paved roads are utilized, certified paid traffic control or police is required
4. If event has subcontracted traffic control, please submit with this application: name of company and contact of traffic control supervisor (TCS) for event including TCS's cell phone number.

**EVENT COORDINATOR**

Phone # Office \_\_\_\_\_ Cell 970-846-6413 Email corey@bikesteamboat.com

Signature  Print Corey Piscopo Date 01/20/2026

**PUBLIC AGENCIES NOTIFIED**

Applicant must acquire the following Signatures **prior** to submitting to R&B for approval for all events with more than 20 people and **ALL** events that block travel lanes.

STATE PATROL: Name \_\_\_\_\_ Date \_\_\_\_\_

SHERIFF'S DEPT: Name \_\_\_\_\_ Date \_\_\_\_\_

FIRE DEPT: Name \_\_\_\_\_ Date \_\_\_\_\_

**ADJACENT PROPERTY OWNER NOTIFICATION:** The applicant is responsible for coordination and notification with adjacent property owners prior to the event.

Return to: *Routt County Road & Bridge  
Tony Brown Project Manager  
Phone: 970-870-5344  
E-mail: [tbrown@co.routt.co.us](mailto:tbrown@co.routt.co.us)*

**ROAD AND BRIDGE APPROVAL**

R&B COORDINATOR: \_\_\_\_\_ Date \_\_\_\_\_

## Outlaw Gravel Long

66.6 miles

Leg	Dir	Type	Notes	Total
	→	Right	Turn right onto River Road, CR 14	4.2
2.9	←	Left	Turn left onto Hudspeth Lane, CR 14	7.2
2.8	↑	Straight	Continue onto County Road 14E	10.0
0.1	↑	Generic	Segment 1	10.1
1.0	←	Slight Left	Keep left onto County Road 14E	11.1
0.0	←	Left	Turn left onto County Road 14B	11.1
1.4	→	Right	Turn right onto CR 18	12.5
1.4	↑	Straight	Continue onto CR 18	13.8
0.2	↑	Straight	Continue onto CR 18	14.0
0.6	→	Right	Turn right onto CR 18	14.6
0.8	→	Slight Right	Keep right onto CR 18	15.4
0.2	→	Right	Turn right onto CR 18	15.6
1.9	↑	Generic	Segment 1 finish	17.5
0.1	↑	Generic	Aid 1	17.6
1.7	→	Right	Turn right onto CR 18	19.2
0.1	→	Right	Turn right onto CR 14	19.3
3.7	←	Left	Turn left onto County Road 14A	23.0
1.0	→	Slight Right	Keep right onto County Road 14A	24.1
1.4	←	Left	Turn left	25.5
0.2	↑	Danger	Law enforcement?	25.7
1.7	→	Right	Turn right onto CR 35	27.3
0.1	↑	Generic	Segment 2	27.4
3.2	↑	Generic	Segment 2 finish	30.6
0.1	←	Sharp Left	Turn sharp left onto Routt County Road 41	30.7
1.5	→	Right	Turn right onto Routt County Road 41	32.2
6.3	←	Left	Turn left onto County Road 33	38.5
2.4	→	Right	Turn right onto County Road 33	40.9
0.7	→	Sharp Right	Turn sharp right onto County Road 179	41.6
1.4	→	Right	Turn right onto County Road 179	42.9
1.9	↑	Straight	Continue onto County Road 33B	44.9
0.1	↑	Straight	Continue onto County Road 33B	45.0
1.2	←	Left	Turn left onto County Road 33	46.1

Leg	Dir	Type	Notes	Total
3.3	→	Right	Turn right onto Routt County Road 45	49.4
0.2	↑	Generic	Segment start	49.6
0.8	→	Slight Right	Keep right onto Routt County Road 45	50.5
0.1	→	Slight Right	Keep right onto Routt County Road 45	50.5
2.0	←	Sharp Left	Turn sharp left onto Routt County Road 45	52.5
0.5	↑	Generic	segment finish	53.1
0.6	←	Left	Turn left onto Routt County Road 43	53.6
2.4	←	Left	Turn left onto Routt County Road 41	56.0
1.5	←	Slight Left	Turn slight left onto CR 35	57.5
4.8	←	Left	Turn left onto River Road, CR 14	62.3
2.8	↑	Straight	Continue onto River Rd	65.0
0.9	↑	Straight	Continue onto Howelsen Pkwy	65.9

Ride With GPS · <https://ridewithgps.com>

## Outlaw Gravel Medium

39.8 miles

Leg	Dir	Type	Notes	Total
	→	Right	Turn right onto Spar Street	0.7
0.0	→	Right	Turn right onto River Road, CR 14	0.7
3.5	→	Right	Turn right onto River Road, CR 14	4.2
2.9	←	Left	Turn left onto Hudspeth Lane, CR 14	7.1
2.8	↑	Straight	Continue onto County Road 14E	9.9
0.1	↑	Generic	Segment 1	10.0
1.0	←	Slight Left	Keep left onto County Road 14E	11.0
0.0	←	Left	Turn left onto County Road 14B	11.1
1.4	→	Right	Turn right onto CR 18	12.4
1.4	↑	Straight	Continue onto CR 18	13.8
0.2	↑	Straight	Continue onto CR 18	13.9
0.6	→	Right	Turn right onto CR 18	14.6
0.8	→	Slight Right	Keep right onto CR 18	15.4
0.2	→	Right	Turn right onto CR 18	15.5
1.9	↑	Generic	Segment 1 finish	17.5
0.1	↑	Generic	Aid 1	17.5
1.7	→	Right	Turn right onto CR 18	19.2
0.1	→	Right	Turn right onto CR 14	19.3
3.7	←	Left	Turn left onto County Road 14A	23.0
1.0	→	Slight Right	Keep right onto County Road 14A	24.0
1.4	←	Left	Turn left	25.4
0.2	↑	Danger	Law enforcement?	25.6
1.7	→	Right	Turn right onto CR 35	27.3
0.1	↑	Generic	Segment 2	27.3
3.2	↑	Generic	Segment 2 finish	30.6
4.9	←	Left	Turn left onto River Road	35.5
3.9	←	Left	Turn left	39.4

Ride With GPS · <https://ridewithgps.com>

# Medical Incident Procedures: For Event Staff & Volunteers

While staffing the event you will likely assist a participant or spectator with a medical need at some point. The following form outlines responsibilities and procedures to guide you through the process.

**Symptoms to Report Calmly and Urgently** (For more minor injuries, send person to aid station or medical staff location)

- Difficulty breathing
- Altered mentation (confusion, unconsciousness)
- Head impacts (dizziness, nausea, etc.)
- Chest pain, especially with a history of cardiac issues
- Severe abdominal pain
- Medical bracelet indicating underlying conditions
- Uncontrollable bleeding or penetrating injuries

## While Waiting for Medical Team

- Keep patient calm; gather witness info if available.
- Secure the scene and avoid treating beyond your training level.
- Assist medics with tasks like securing the area, gathering belongings, and patient transport.

## Moving Patients

- If someone is not complaining of spine pain, or unconscious, help them move to a safe area.
- If they are unconscious, do not move unless they are in immediate danger.

**Radio Communication Method-** Attempt first then move to cell phone as backup

- Protocol: Use "You from Me" format (e.g., "Medical, Marshal 2").
- Radio Names:
  - Marshals refer to themselves by number (e.g., "Marshal 2").
  - "Medical" for dispatch, "Medical Coordinator" for medical lead, "Evac 1/2/3" for response vehicles.
- Privacy: Use plate numbers or age/sex to describe patients. Only provide a person's first name or initials if asked.

**Cell Phone Communication Method-** Attempt if other method fails

- First, call 720-739-1014 to notify the medical staff of an incident.
- If the medical team directs you to, or if they do not answer, **call 911 next**.
- Report these details to 911
  - The location of the patient
  - Description of the patient's injuries
  - Your callback number in case first responders need to follow-up with you

**Each incident is unique. Use commonsense & this framework for responding during medical events.**

# Medical Incident Procedures: For Event Staff & Volunteers

## Radio Etiquette (Extended version)

Event Medical Specialists uses and encourages others to use standard military practice of “You from Me” (i.e., Chris from Hutch, Chris from Brad, Hutch from Kate), because it allows individuals not being called to disregard radio traffic they are not involved in faster and minimizes desensitization to radio calls. Please identify yourself and communicate with others in the following way on the Medical Channel. First say the name of the person or team you want to communicate with, then say your name- ‘Event Medical, Marshal 2’, The medical team would answer back “Go ahead” or “Marshal 2, Medical Team” and communication can begin. A message spoken slowly, in a simple sentence is less likely to need repeating. **DO NOT use patient names over the radio, only Plate numbers or sex & age.** At times the medical team or management may ask you for the first name or a person’s initials over the radio, only then convey that information. In no circumstances should you use a person’s first AND last name over the radio IF they are a medical patient.

## Radio Names

“**Marshal XX**” If you are a course Marshall, refer to yourself at your number or intersection name- “Marshal 2 for medical” etc.

“**Medical**”- Medical dispatch (For any medical need, call to “Medical” channel)

“**Medical Coordinator**”- Medical Lead for the event (To speak with the medical team supervisor)

“**Evac 1/2/3**”- Medical Team’s response vehicles

## Contact and Notification to Medical Team

When you witness or are told of an incident needing medical attention, the most important piece of information to gather is an **accurate location**. Next find out what the issue is, and third, who we are looking for with PLATE # if possible. Once you have these pieces you can notify medical dispatch and they will respond. Taking time to gather correct information can speed up response and accuracy of the resources we send. If you are stationed at a permanent location and identify yourself as that location, you can say the incident is at your location. You could also say the incident is XX feet before or after your location, if relevant.

**Step 1-** Gather information.

**Step 2-** Put radio on **medical channel**.

**Step 3-** Call in incident like below. If remaining with patient, stay on medical channel until the medical team arrives.

Scenario 1

Staff: “Event Medical, Marshal 2”

Medical Dispatch: “Marshal 2, Go ahead”

Staff: “Participant 2342 has a hand injury at my location”

Medical Dispatch “Copy, we are responding”  
responding”

Staff “Copy”

Scenario 2

Kate: “Event Medical, Joanna”

Medical Dispatch: “Go ahead Joanna”

Joanna “Participant 1960 feels ill at the start line.”

Medical Dispatch: “Ok we have a medic

Joanna: “Thank you”

As you can see, these communications are brief and clear, and all we need to get the right people on the way. For more complex incidents, we will ask you follow-up questions to determine what to send and how fast. In scenario 1, we would assume the individual is breathing and thinking clearly with an injury only to their hand. In scenario 2, Joanna will have asked the individual if they were able to walk to the medical tent, since that is less resource intensive and keeps vehicles available. In a simple way she has triaged the patient by asking this and having them say “no”, then asking for a response from the medical team.

## Medical Incident Procedures: For Event Staff & Volunteers

No matter what someone states their problem, if they exhibit the following symptoms like the following, communicate them to the medical staff:

- Difficulty breathing or not being able to catch breath
- Lowered level of consciousness, what we call "Altered Mentation"
- Head impacts which cause dizziness, nausea, amnesia, a headache, or worse
- Chest pain, which is not caused by superficial abrasions, especially if they state they have history of cardiac problems
- Abdominal pain of unknown cause
- If they are having any issue and have a medical bracelet
- Have uncontrollable bleeding.
- If they have a penetrating injury

If you observe symptoms like this, state those observations and we will understand the severity and respond accordingly. You don't need to detail "This person fell and is having trouble breathing and scraped their knee." The trouble breathing will do.

### Waiting for Medical Staff

If you are with a patient and waiting for the medical team to arrive, you can help us. If the incident is serious, ask any witnesses to stay there. Accurate info for the height of a fall, time unconscious, how injury occurred, is all helpful. Help keep the patient calm and let them know who is coming and that we will help them. Adjust your radio volume so that it is only as loud as you need to hear- this will help keep the scene calm. **Secure the area and only treat or help the patient to your level of training.** Once a medic arrives, we will likely have tasks you can help us with like controlling the scene, gathering belongings, and loading the patient. Sticking around is appreciated!

### Patients in Immobile Locations

If a patient is unable to move herself from an obstacle, pool, mud pit, etc. because they are injured, do not force them to move. Help stabilize them where they are until the medical staff arrive unless they are in immediate danger of further harm because of that location. Only manipulate an immobile patient if something is covering their mouth or nose and preventing them from breathing. On the flip side, do not force a patient to stay still because you think they might be injured. If they shouldn't move, they won't be able to, and in that case encourage them to breathe normally and reassure them that help will arrive soon.

Lastly, each particular incident will have its own characteristics, so consider these guidelines an aid, rather than a substitute for thoughtful response during the incident.



**Sunday May 31, 2026**

**Event Promoter:**

**Garett Mariano**

**970-846-5514**

**[Garett@outlawgravel.com](mailto:Garett@outlawgravel.com)**

**Course and Ops Director:**

**Corey Piscopo**

Outlaw Gravel builds on the proven success of the Steamboat Roubaix, operated from 2021 to 2024, which utilized many of the same county roads featured in this event. Corey Piscopo served as Race Director for the Roubaix, with Garrett Mariano supporting course safety and rider experience.

Corey has worked closely with Colorado State Patrol, city, and county officials since his first permitted event in 2009, the Steamboat Springs Stage Race, and continues to do so through current events including the Hayden Fresh Farm Gravel Fondo and the Glas Deffryn Ranch Kids MTB event.

STEAMBOAT  
ROUBAIX



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**Event Size:** Participant cap of 300, 20 volunteers, 2 aid stations.

**Format:** Enduro Gravel with racing limited to specific segments

**Routt County road miles affected:** ~62 miles

**Start and Finish:** Olympian Hall

**Event Start:** 8:00AM

**Event Completion:** Estimated 1:30pm

**Event Day:** May 31 is the Sunday after Memorial Day weekend.

This weekend historically has lower visitor attendance to town, while roads see a typically lower rate of use. Local businesses will benefit from having more early season guests.

# THE OUTLAW GRAVEL

## DIFFERENCE An Enduro-Gravel Race

An **ENDURO GRAVEL** race is a competitive format where only specific segments of a course are timed, rather than the entire distance from start to finish.

Borrowed from mountain bike enduro racing, the format works as follows:

**Timed Segments:** Riders compete for the fastest time over several "special stages" scattered throughout the route.

**Transfer Stages:** The sections between timed segments are "neutral" or "transfers". Through these sections riders are casually riding to the next timed segment.

**Winning:** The winner is the rider with the lowest cumulative time across all timed segments.

**Social Aspect:** This format is popular because it allows for a more social experience; friends can ride together at a relaxed pace during the untimed transfers and only "race" during the segments.

An **ENDURO GRAVEL** race

# WHAT THIS MEANS FOR STEAMBOAT



Click to review routes

[LONG Route map](#) (66 miles)

[SHORT Route map](#) (40 miles)

SEGMENTS AND AID STATION LOCATIONS ARE LABELED

- **A relaxed start, no mass start chaos, no bunching up of large groups.** There will be staggered starts between 8-9am
- **Safe road crossings and rider awareness in traffic areas.** Crossing HWY 131, River Road, CR 14, CR 41 will be untimed sections removing racer chaos and allowing riders to follow strict rules of the road.
- **Gained appreciation of Steamboat.** Riders have the ability and are encouraged to “sit up” in the untimed segments and enjoy the views and gain appreciation of the conserved ranch areas of the South Valley.
- **Racing is limited to less than 15 miles through low density and unpopulated areas.** We’ve strategically placed racing in areas that have limited homes or no homes to greatly minimize the impact to residents.

# Racing Segments and Aid Stations

**Segment 1:** 14E to 14B to CR18, past Pleasant valley closure gate and finishing at the Damn parking lot (7.5 miles). Riders present from 8:30am to ~9:45am.

**Aid Station 1:** Stagecoach Reservoir Dam Parking Lot *Permit application into Park Manager*

Aid Station use approximately 9:15 a.m. and 11:00 a.m.

As a result of the staggered start, we anticipate no more than 20 to 25 riders at the aid station at any given time. The location will be staffed by 5 volunteers, with a maximum of 3 staff vehicles parked on site. Equipment will include up to three 10x10 foot tents, three 6 foot tables and 2 porta-johns. Signage will be limited to directional race signage and modest sponsor signage within the immediate aid station area. Riders will refuel with hydration drinks, nutritional snacks like Honey Stinger, chips and other rider friendly foods. There will be no alcohol provided or permitted. Portable restrooms provided by Ace's High will be used by participants. The event will not use Park restrooms. Trash and recyclables generated at the aid station will be collected and transported offsite to an approved dumpster. The event will carry general liability insurance coverage naming the State of Colorado as an additional insured. Our goal is to operate with minimal impact on the park, maintain safe conditions for all visitors, and leave the area in equal or better condition than we found it.

# Racing Segments and Aid Stations

**Segment 2:** CR-35 Whitecotton.

Riders present from 10:00am to 11:00 am (3.3miles)

**Segment 3\*:** CR-45 Cow Creek. Riders present from 11:30am to 12:30pm (3.4 miles)

\*Only a small percentage (<50%) of participants will opt for the longer course with segment 3, lessening any impact on this section of roadways. Most riders will return directly to Olympian Hall via River Road after completing Segment 2.

**Aid Station 2:** CR 45, southernmost parking lot, *BLM permit application in*

Smaller use than Aid Station 1 since 50% or less of riders will ride long course. As a result of the staggered start, we anticipate no more than 20 to 25 riders at the aid station at any given time. The location will be staffed by 3 volunteers, with a maximum of 2 staff vehicles parked on site. Equipment will include two 10x10 foot tents, two 6 foot tables and a porta-john. Signage will be limited to directional race signage and modest sponsor signage within the immediate aid station area. Riders will refuel with hydration drinks, nutritional snacks like Honey Stinger, chips and other rider friendly foods. There will be no alcohol provided or permitted. Portable restrooms provided by Ace's High will be used by participants. Trash and recyclables generated at the aid station will be collected and transported offsite to an approved dumpster. The event will carry general liability insurance coverage naming this area as an additional insured. Our goal is to operate with minimal impact, maintain safe conditions for all visitors, and leave the area in equal or better condition than we found it.

**Segment 4:** Behind Olympia Hall- approximately a 100' sprint to the finish line. This area has been rented and will be closed off to non-participants to maintain a safe area for riders and spectators.

## Motor Vehicle Impacts:

All County roads will be open to motor vehicle traffic with no detours required. Given the small event size, use of secondary roads, and event format spreading riders out, minimal delays are likely. No modified traffic control will occur at any point on the route.

Volunteers will be positioned at key intersections to stop riders when traffic is present - these are in un-timed segments. The spirit of this event is to have fun, stay safe, and show respect to other road users.

**Event Day Course Signs:** A range of metal and corrugated plastic professional event signs will be placed at all intersections on the course for both participants and motorists.

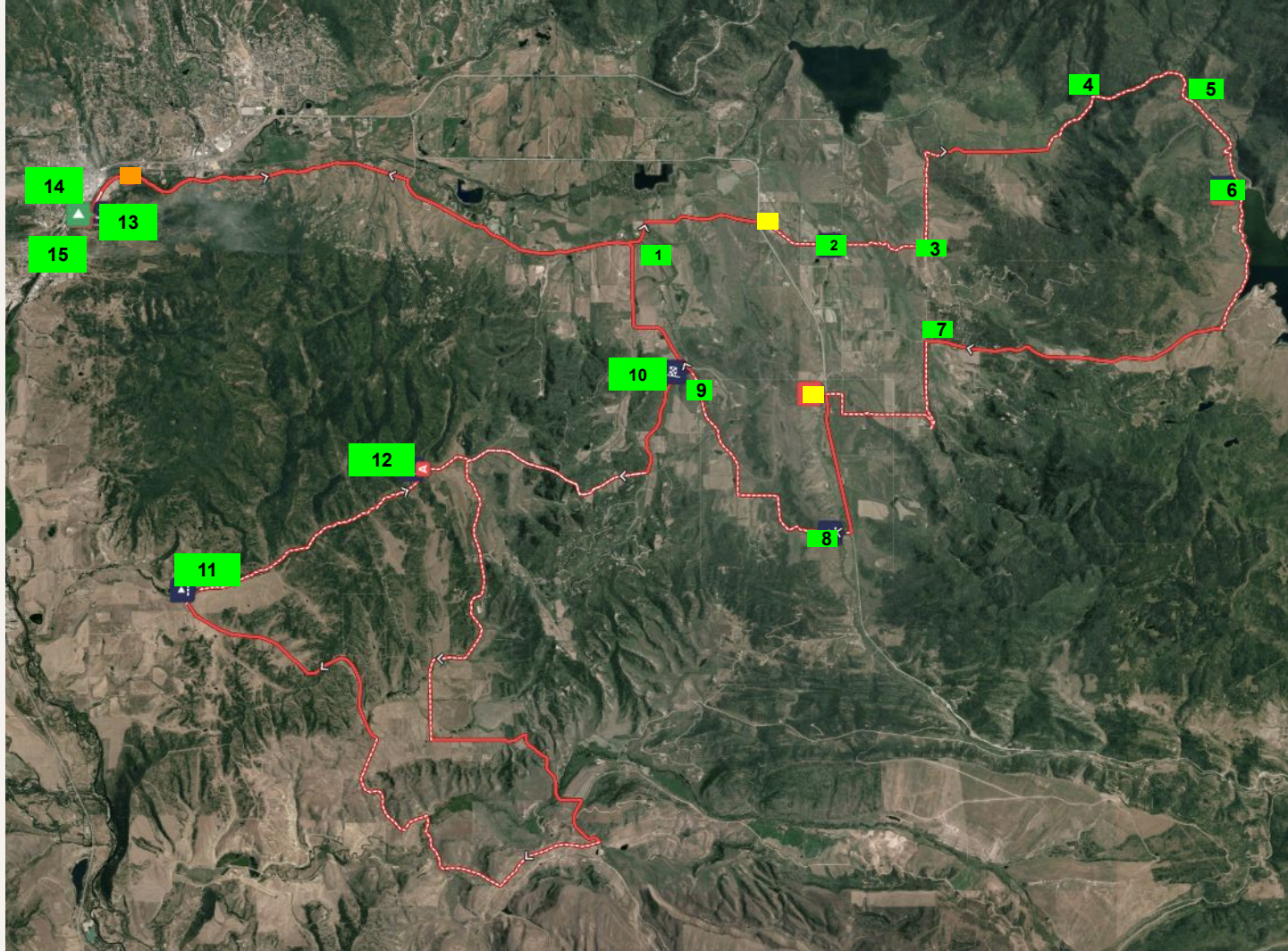
**Sign Examples. This signage was successfully used at the Steamboat Roubaix in 2024**



## Law Enforcement/Rules of Road

1. All participants shall stay in single or double file if space on road is possible and as far right as possible when front or rear vehicular traffic approaches or when site distances are limited for any reason, including terrain. This will be made clear by the event promoter at time of registration, at start, and on the course.
2. The event promoter, course director, and course marshals will monitor and enforce the conduct of the participants. Any participant deemed operating unsafely will be disqualified from the event.
3. **Colorado State Patrol is scheduled to be present at the intersections of HWY 131 and CR-14** between 8:30am and 10:30am as well as **HWY 131 and 14-A** between 10:45 AM and 12:30pm. All participants are estimated to be clear of state highway 131 by 12:00pm. No modified traffic control will take place on HWY 131.
4. Routt county sheriff's office will not be requested to have presence on the route, but full communication with event staff will be available should any issues arise. The event promoter and/or Course director can neutralize the event if significant safety or weather issues arise.

**Volunteer presence around riders:** volunteers in no more than 3 vehicles will be present around front, middle and last riders. These volunteers will assist with bike mechanicals, if needed remind riders rules of the road and be in communication to the Race Director and EMTs.



# Location of road safety staff

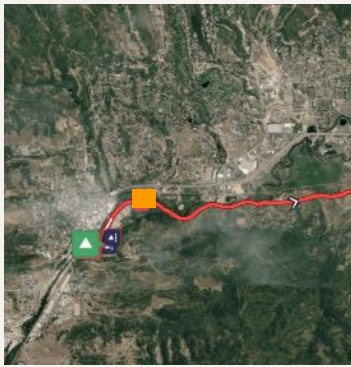
**CO State Patrol**  
• HWY 131 & 14E  
• HWY 131 & 14D

**Community Service Officer**  
• 5th & Yampa

**Volunteers:**  
Yellow vests & flags.  
*Listed in order of course*

1. CR35 & 14
2. 14E segment 1 start
3. Course left turn 14B
4. CR18 blind corner
5. CR18 blind corner
6. CR18 segment 1 end
7. CR14 left turn 14A
8. CR35 segment 2 start
9. CR35 segment 2 end
10. CR35 left turn 41
11. CR 45 segment 3 start
12. CR45 segment 3 end
13. CR14 left into Rodeo
14. Crossing parking lot to Yurt
15. Bike/Pedestrian traffic by Alpine Slide

See inset for Rodeo Grounds and Olympian Hall traffic control



Inset for Rodeo Grounds and Olympian Hall traffic control



## Staggered start 8-9am

### Community Service Officer

- 5th & Yampa

CSO on corner of Yampa and 5th street directing River Road east bound traffic back to HWY 40.

Full access for east bound local residents.

No restrictions to west bound traffic on River Road.

Inset for Rodeo Grounds  
and Olympian Hall traffic  
control

## Finish



### Volunteers:

Yellow vests & flags.

Listed in order of course

1. CR35 & 14
2. 14E segment 1 start
3. Course left turn 14B
4. CR18 blind corner
5. CR18 blind corner
6. CR18 segment 1 end
7. CR14 left turn 14A
8. CR35 segment 2 start
9. CR35 segment 2 end
10. CR35 left turn 41
11. CR 45 segment 3 start
12. CR45 segment 3 end
13. CR14 left into Rodeo
14. Crossing parking lot to Yurt
15. Bike/Pedestrian traffic by Alpine Slide

## Medical & Communication Plan

**Finish line EMT & first aid tent at Howelsen hill for duration of event:**  
**Event Medical Solutions staff will assess and treat minor injuries for any finishing riders along with riders transported to the finish with non critical injuries.**

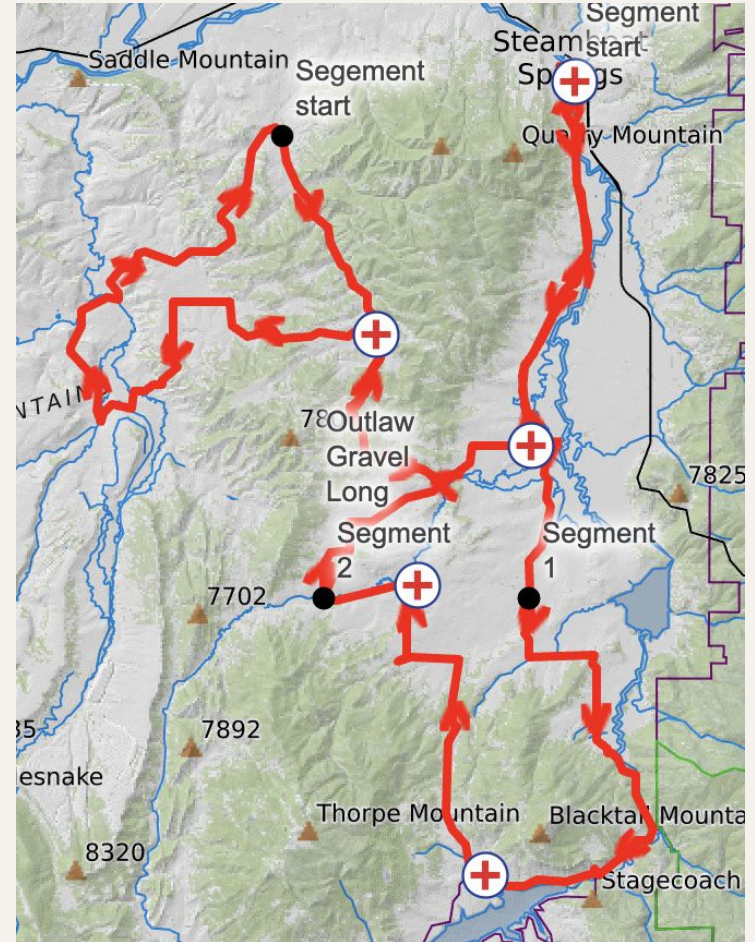
**On Course EMTs:** An EMT will be positioned at both intersections of HWY 131, at the end of Segment 1 (aid station), at the end of Segment 3 (aid station) and a constant presence at the start/finish line to assess and treat any non-critical injuries.

Medical Specialists will have vehicles to transport bikes and riders if minor medical assistance is needed.

**Location of EMTs provided by Event Medical Solutions.**

**Medical Staff at 5 Locations:**

- **Howelsen Hill**
- **131 & 14E**
- **Aid Station 1**
- **131 and 14D**
- **Aid Station 2**



# Medical & Communication Plan

**Event Course Director and course marshals:** The Course Director will be on the route monitoring participant behavior and overall safety. Additional volunteer staff will be positioned at main intersections throughout the course to communicate as needed with riders, motorists, race staff/officials, as well as utilizing 911 access when required for critical emergency response on course. Their scope includes providing general information to participants, while monitoring for and communicating any issues that arise during the event.

**Communication:** Response to any incidents on course will be handled through radio and cell phone and in areas without cell coverage StarLink will be utilized.

\*In the event of a significant incident all racing can be stopped temporarily to allow efficient and focused response from medical staff and law enforcement.

**Hazardous Conditions/Event delay or cancellation:** The Event Promoter, Course Director, medical staff, and Colorado State Patrol, will work together in the event that dangerous conditions, hazardous weather, or a significant emergency incident arise before or during the event. **Unlike mass start recreation events with thousands of riders spread across long distances, our event has small group starts and limited racing segments. Participants will be prepared to operate their bicycles under normal rules of the road at all times.**

**Non-event related emergency:** Should emergency services or law enforcement enter any of the the designated route, all racing can be neutralized either by the event promoter and/or course director. Law Enforcement can have direct communication with both parties on event day and we can quickly communicate to course marshals as needed. Additionally in the event of any emergency vehicles approaching participants will be clear that they need to yield and step off the roadway.

## Race Day Communications

Race Medical Team, Aid Stations and On-Course Volunteers will receive laminated cards with contact numbers in case assistance is needed.

Race Medical staff will have radio and cell communications backed up by StarLink

LAMINATED  
CARD



Volunteers in no-cell service areas and at aid stations will maintain cell coverage by StarLink

Refer to Medical Incident Procedures PDF from hired medical staff at Event Medical Specialists for communication details.

These will be provided to and reviewed with all on-course volunteers.

**Medical Procedure Guide For Event Staff & Volunteers.pdf**

## EMERGENCY PROCEDURES & CONTACTS

### MEDICAL EMERGENCY

First call:

**720-739-1014** (race medical team)

**If no answer or directed to call: 911**

### Non-Medical Assistance

**Corey Piscopo, 970-846-6413**

**If no answer call**

**Garett Mariano 970-846-5514**

**If assistance still needed call on-course roaming vehicles:**

1. **Name, 970-555-5555**
2. **Name, 970-555-5555**
3. **Name, 970-555-5555**

**AID STATION 1: Name, 970-555-5555**

**AID STATION 2: Name, 970-555-5555**

# Bringing Community Together

Outlaw Gravel brings our cycling community together in competition while respecting the rural roads and landscapes that define Routt County. Beyond the ride, it supports local business - from bike shops and bike manufacturers to agriculture producers, dining, and hospitality - delivering meaningful economic impact, even at a 300-rider scale.

**This is a few of the community focused initiatives of Outlaw Gravel.**

## **Zero Waste Event**

In partnership with Alicia Archibald, Community Recycling Coordinator, and local vendors, our post-race celebration is designed to operate as a zero-waste event, minimizing landfill impact and modeling responsible event stewardship.

## **Junior Racers - Free Entry**

Through coordination with local businesses and the Steamboat Springs Winter Sports Club (SSWSC), we are providing complimentary entries for local junior athletes, lowering barriers to participation and investing in youth development.

## **Giving Back**

A percentage of event proceeds supports the Dirt to Snow - Mark Satkiewicz Fund, which helps local nonprofits provide bike and ski equipment to youth in need across the Yampa Valley.



## **Support for Agricultural Land Conservation**

We are partnering with the Colorado Cattleman's Agricultural Land Trust (CCALT), welcoming their team to the post-race celebration to connect directly with our audience and highlight the importance of agricultural land conservation.

## **Building Trust with Ranch Owners and Residents**

By designing a low-impact event with clear communication, limited field size, and strong operational planning, we are committed to minimizing disruption while strengthening positive relationships between the cycling community and Routt County residents.

# Outlaw Gravel Rider Code of Conduct

Developed, implemented, and strictly enforced by event leadership, staff, and volunteers, the Rider Code of Conduct is central to Outlaw Gravel operations. It is prominently displayed at [outlawgravel.com](http://outlawgravel.com), and every participant must review, acknowledge, and electronically sign the agreement as a required step in registration.

## **By participating in Outlaw Gravel, you agree to:**

Represent the cycling community with respect, professionalism, and integrity - on course, at aid stations, at the post-race celebration, and throughout Steamboat Springs.

When riding in town or on course, you are legally required to follow all rules of the road. All roads remain open during the event. Obey traffic laws at all times. Stop for vehicles - they may not stop for you. When being followed by vehicles, ride single file. This will occur on untimed segments and could occur during timed segments. Ride predictably, signal your intentions, and respect law enforcement and course officials.

You are a guest in this community. Be respectful to local residents, businesses, visitors, pedestrians, and fellow cyclists. Offer a wave. Say hello. Steamboat is a friendly town - let's keep it that way.

Use designated porta-potties and properly dispose of all trash and recycling. Help us leave Steamboat cleaner than you found it.

**Your behavior shapes how this community sees cyclists. Set the standard high. Be kind. Follow the rules. Look out for one another. And have a great race.**



**Thank you,**

Garett Mariano  
Corey Piscopo

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** Purchasing/R&B

**PRESENTATION DATE:** March 10, 2026

**AGENDA TITLE:** RFP 869 3 New Model Tractors Cab and Chasis Award Approval

**ITEM TYPE:** ACTION ITEM / DIRECTION / INFORMATION [delete options that are not applicable]

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### **REQUEST/ ISSUE & BACKGROUND:**

Routt County posted RFP 869 for 3 new model 2026 Tractors Cab and Chasis proposals and received 4 proposals. While not the lowest bid, Road & Bridge has selected this proposal as the best value for the County for equipment standardization across the 3 shops. This equipment met all the specifications provided in the RFP.

### **RECOMMENDED ACTION (Full Motion Language):**

Motion by the Board of County Commissioners to approve the award and authorize the County Manager to electronically sign the Purchase Order to Grand Junction Peterbilt in the amount not to exceed \$569,547.00, noting that this purchase may require a supplemental budget request at the end of 2026.

### **ALTERNATIVES:**

McCandless Truck Center at \$468,907.62 (International)

McCandless Truck Center at \$489,200.40 (International)

MHC Kenworth at \$651,110.01 (Kenworth)

### **FISCAL IMPACTS:**

- PROPOSED REVENUE
- CURRENT BUDGETED AMOUNT: \$543,000
- PROPOSED EXPENDITURE: \$569,547
- FUNDING SOURCE: R&B HE 65710998 805027

- **SUPPLEMENTAL BUDGET NEEDED:** This may require a supplemental budget request at the end of 2026.

**LEGAL ISSUES:**

None

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

None

**LIST OF ATTACHMENTS:**

Grand Junction Peterbilt proposal dated 2.11.26

**DEPARTMENT HEAD INITIALS:** JH

**DATE:** 3.3.26



Peterbilt Of Utah (P250)  
 1910 S. 5500 West  
 Salt Lake City, Utah 84104

ROUTT COUNTY ROAD & BRIDGE  
 38000 CNTY RD 53  
 HADEN, Colorado 81639  
 United States of America

Steven Schultz  
 Cell Phone: 906-396-7535  
 Office Phone: 970-639-7216  
 Email: [sschultz@jgpete.com](mailto:sschultz@jgpete.com)

PAUL JAZWICK  
 Cell Phone: 970-276-2009  
 Office Phone: 9702762009  
 Email: [pjazwick@co.routtco.us](mailto:pjazwick@co.routtco.us)

## Vehicle Summary

	<b>Unit</b>		<b>Chassis</b>	
Model:		Model 567	Fr Axle Load (lbs):	14320
Type:		Tractor	Rr Axle Load (lbs):	46000
Description 1:		Day Cab Tractors	G.V.W.R. (lbs):	60320
Description 2:		X15 475hp 18 Sp. Manual	G.C.W. (lbs):	150000
	<b>Application</b>		<b>Road Conditions:</b>	
Intended Serv.:		Heavy Equipment	Class A (Highway)	100
Commodity:		Machinery	Class B (Hwy/Mtn)	0
	<b>Body</b>		Class C (Off-Hwy)	0
Type:			Class D (Off-Road)	0
Length (ft):		0	Maximum Grade:	6
Height (ft):		0	Wheelbase (in):	206
Max Laden Weight (lbs):		0	Overhang (in):	56
			Fr Axle to BOC (in):	74.1
	<b>Trailer</b>		Cab to Axle (in):	131.9
No. of Trailer Axles:		3	Cab to EOF (in):	187.9
Type:		Lowbed	Overall Comb. Length (in):	793.23
Length (ft):		45		
Height (ft):		5	<b>Special Req.</b>	
Kingpin Inset (in):		0		
Corner Radius (in):		0		
	<b>Restrictions</b>			
Length (ft):		40		
Width (in):		102		
Height (ft):		13.5		

Approved by: \_\_\_\_\_

Date: \_\_\_\_\_

**Note: All sales are F.O.B. designated plant of manufacture.**



Sales Code	Std/ Opt	Description	\$ List
<b>Base Model</b>			
0005671	S	<b>Model 567</b> The Model 567 is available in both a set-forward and set-back front axle configuration to provide customers with maximum versatility for their application requirements. For weight-sensitive applications, the set-forward front axle provides optimized weight distribution and compliance with bridge laws. The Model 567 has steer axle ratings up to 22,000 lbs. The 567 also offers single, tandem or tridem drive axles and a variety of lift axles for added versatility. Available with a 115" or 121" BBC and as a day cab or with a selection of detachable sleeper configurations, the 567 is as versatile as it is reliable.	214,213
0091160	O	<b>Machinery</b>	0
0093030	O	<b>Heavy Equipment</b> Tractor used to transport heavy, non-divisible loads, such as earth moving equipment, electrical transformers, pressure vessels, etc. GCW can be from 80,000 lbs to extremely heavy.	0
0096070	O	<b>Lowbed</b>	0
0098170	S	<b>United States Registry</b> Canadian Registry Package Requires Air Conditioning Excise Tax Canada, Speedometer to be KPH ipo MPH, Daytime Running Lights and Rubber Battery Pad in Bottom of Battery Box.	0
<b>Configuration</b>			
0200700	S	<b>Not Applicable</b> Secondary Manufacturer	0
<b>Frame &amp; Equipment</b>			
0514000	O	<b>10-3/4" Steel Rails To 354"</b> 10.75x3.5x.375 Dimension, 2,136,000 RBM; Yield Strength: 120,000 psi. Section Modulus: 17.8 cubic inches. Weight: 1.74 lbs/inch pair	526
0601550	O	<b>10ft Steel Insert BOC</b>	1,013
0611250	O	<b>Heavy-Duty Iron Front Spring Brackets</b> With Front Air Leaf the front spring bracket is iron but not the shackle bracket	493
0611790	S	<b>Aluminum Frame Rail Crossmembers</b> Excludes suspension	0
0644000	S	<b>EOF Tractor Tapered with Crossmember</b> Includes Kingpin Cutout	0
0651220	O	<b>Furnish Mudflap Hangers Only, Omit Flaps</b> (Mudflap/Hanger option is required)	-27
0651790	O	<b>Peterbilt Rear Mudflaps, Painted Premium Hangers</b> Peterbilt Rear Mudflaps, Painted Premium Hangers, painted black regardless of frame color. Requires two additional inches of overhang for tractors. Mudflaps aid in protecting the frame and undercarriage	43

Price Level: January 1, 2026

100% Complete

Date: February 11, 2026

Deal: Day Cab Tractors

Quote Number: QUO-1219535-Y6C8C8

Printed On: 2/11/2026 2:20:11 PM



Sales Code	Std/ Opt	Description	\$ List
		from road salt, grime and debris that can cause rust and corrosion. Mud flaps also shield other vehicles from gravel, rocks and road spray.	
0835860	O	<b>Holland FW35 Fifth Wheel Top Plate</b> One of the top selling topplates on the market. The FW35 is designed for years of guaranteed performance and is the world's most versatile and proven fifth wheel.	2,140
0870000		<b>Rear Or Fixd Setting Centerline Bogie</b>	0
0890090	O	<b>LH Fifth Wheel Release</b>	0
0890560	O	<b>8.6in - 9.25in Fifth Wheel Height</b>	0
0890643	O	<b>Holland Heavy Duty Air Slide</b> Required with suspensions >40k / No Tilt	0
0890660	O	<b>Outboard Fifth Wheel Mounting</b> Outboard mount is low-weight, no welding modular base design, offers weight savings with easy height change. Air Slide Only.	0
0891240	O	<b>24" Air Slide</b>	95
0898030	O	<b>Fifth Wheel Slide Controls</b> Provided with Speed Interlock to prevent accidental activation above 7 MPH. Configurable from 5 to 10 MPH. Required with sliding Fifth Wheels.	88
0940380	O	<b>Locate Frame Access Steps Rearward</b> As far as possible	0
0960010	O	<b>Frame Mounted Deckplate And Access Pkg, RH Side</b>	616
<b>Front Axle &amp; Equipment</b>			
1011350	O	<b>Dana Spicer E1462I 14,600 lb, 3.5 in. Drop</b> Factory front axle alignment to improve handling & reduce tire wear. Zerk fittings on tie rod ends, king pins, & draglink ball joints for ease of maintenance & help extend service life of components. Cognis EMGARD® FE 75W-90 synthetic axle lube provides over 1% fuel economy improvement. Reduces wear & extends maintenance intervals, resulting in increased uptime. Provides improved fluid flow to protect components in extreme cold conditions & withstand the stress from high temperatures, extending component life.	732
1112150	O	<b>Taper Leaf Springs, Shocks 14,600 lb</b> Hendrickson Taper Leaf Springs, shocks 14,6000 lb.	247
1233050	O	<b>Power Steering TRW TAS85</b> TRW TA85 Power Steering for use with 14,600 lb. axle ratings. Glidekote splines on steering shaft extend service life of components.	509
1250180	S	<b>Power Steering Reservoir Frame Mounted</b> The power steering reservoir is a steering system that eases drivability by applying hydraulic pressure to the steering gear.	0
1353550	S	<b>PHP10 Aluminum PreSet PLUS Hubs Air Disc</b> PHP10 aluminum PreSet PLUS hubs air disc have a fully integrated spindle nut design, an optimized wheel spacer, magnetic fill plug, with a seal and bearings. Use with Front Axle.	0

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Sales Code	Std/ Opt	Description	\$ List
1380070	O	<b>Greasable Front Spring Pins</b>	67
1380240	O	<b>Dana Spicer Wide Track IPO Standard</b> Dana Spicer wide track front axles offer added stability and deliver greater turn angles. 71in KPI IPO 69in for E1202, E1322, E1462, D2000F front axles.	105
1380290	O	<b>Bendix Air Disc Front Brakes</b> Bendix air disc front brakes use a floating caliper design to provide foundation braking on all axles and complies with reduced stopping distance regulations.	26
1380380	S	<b>Tenneco Shocks For Steer Axle</b> Integrated front suspension to suit heavy duty truck market, combining the air spring and the damper into one module.	0
<b>Rear Axle &amp; Equipment</b>			
1523440	O	<b>Dana Spicer D46-172 46,000 LBS</b> Dana Spicer D46-172 46,000 lbs tandem drive axles offer efficiency improvement, axle weight reduction and reduced lube quantity.	5,347
1616295	O	<b>PHP10 Aluminum Preset PLUS Hubs - Air Disc</b>	1,869
1680390	S	<b>Bendix ESP Electronic Stability Program With ATC</b> Tractor service only. The Bendix ESP system is designed to continuously monitor a variety of vehicle parameters and sensors to determine if the vehicle is reaching a critical stability threshold. If such a situation develops, the system will quickly and automatically intervene to assist the driver by selectively applying tractor and trailer brakes, and de-throttling the engine.	0
1680460	O	<b>Heavy Wall, Drive Axle(s)</b>	1,188
1680525	O	<b>Pneumatic Park Brake</b>	0
1682420	O	<b>ISO 3731 Connector with Trailer ABS Power on Pin7</b> Mounted adjacent to J560 Trailer Connector. This option is required, and only available, with any option related to J560 7th wire functionality.	223
1682710	S	<b>Anti-Lock Braking System (ABS) 6S6M</b> ABS-6. Includes air braking system.	0
1683245	S	<b>Tire Pressure Monitoring System</b>	0
1684200	S	<b>Synthetic Axle Lubricant All Axles</b> Peterbilt heavy duty models include Fuel Efficient Cognis EMGARD FE75W-90 which provides customers performance advantages over current synthetic lubricants with reduced gear wear and extended maintenance intervals, resulting in increased uptime. In addition, the lubricant provides improved fluid flow to protect gears in extreme cold conditions and withstand the stress from high temperatures, extending component life.	0
1687040	O	<b>Air Disc Rear Brakes, Tandem Drive Axle</b> Includes Automatic Slack Adjusters.	390
1687090	O	<b>Diff Lock Tandem Axles</b>	2,004

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Sales Code	Std/Opt	Description	\$ List
		With Speed Interlock. Automatically Disengages Wheel Diff Lock at Speeds Above 25 mph.	
1704100	O	<b>Ratio 4.10 Rear Axle</b>	0
1821640	O	<b>Peterbilt Air Trac 46,000 lbs, 54in Axle Spacing</b> Light Weight	1,628
1911010	O	<b>Steel Suspension Insert Up To 77" Overhang</b>	981
1922260	O	<b>Dash Mtd Dump Switch with Indicator Light</b> Dash mounted dump switch with indicator light for suspension.	61

### Engine & Equipment

2059222	O	<b>X15 500V@1900 GOV@2000 1850@950</b> Productivity Series (2024 Emissions)	14,025
		N21350 C121 64....Maximum Accelerator Vehicle N21370 C128 64....Maximum Cruise Control Speed N21460 C132 1400..PTO Maximum Engine Speed N21520 C133 5.....Idle Shutdown Timer N21610 C188 39....Idle Shutdown Cold Ambient A N21620 C189 60....Idle Shutdown Intermediate A N21630 C190 80....Idle Shutdown Hot Ambient Ai N21550 C206 35....Idle Shutdown Percent Engine N21340 C209 100...Maximum Vehicle Speed N21510 C225 YES...Idle Shutdown with Parking B N21450 C231 NO....Gear Down Protection N21570 C233 NO....Idle Shutdown Manual Overrid N21440 C234 NO....Engine Protection Shutdown N21480 C238 NO....Cruise Control and Engine Br N21470 C239 NO....Cruise Control Auto-Resume N21430 C333 0.....Driver Initiated OverrideMax N21410 C334 0.....Driver Initiated Override Ma N21590 C382 YES...Idle Shutdown Hot Ambient Au N21500 C395 0.....Green House Gas Automatic En N21530 C396 YES...Idle Shutdown Warning Period N21540 C397 60....Idle Shutdown Warning Period N21320 C399 100...Green House Gas Vehicle Spee N21400 C400 252...Driver Initiated Override Re N21420 C401 10....Green House Gas Vehicle Spee N21330 C402 0.....Green House Gas Vehicle Spee	
2091120	S	<b>EMUX Electronics Architecture</b>	0
2091305	S	<b>Engine Idle Shutdown Timer Enabled</b>	0
2091315	O	<b>Enable EIST Ambient Temp Overrule</b>	0
2091372		<b>Eff EIST NA Expiration Miles</b>	0
2091638		<b>Effective VSL Setting 65.0 MPH or Greater (USA)</b>	0

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Sales Code	Std/ Opt	Description	\$ List
2092014	O	<b>Typical Operating Speed 65 MPH</b>	0
2092032	O	<b>Powertrain Optimized for Performance</b> Best analysis for vehicles used in vocational applications or with heavy GCWRs.	0
2092108	O	<b>Predictive Cruise Control Package</b>	659
2140410	S	<b>Engine Brake Controls Located on RH Column</b>	0
2140450	O	<b>Remote PTO/Throttle, 12-Pin</b> Eng Bay Remote Control Provision	135
2140670	O	<b>EPA Emission Compliant Engine</b>	0
2140700	S	<b>EPA Engine Idling Compliance</b>	0
2513060	S	<b>PACCAR 160 Amp Alternator, Brushed</b> PACCAR 160 AMP alternator, brushed producing 160 Amps at road speed and 100 Amps at idle.	0
2521090	S	<b>Immersion Type Block Heater 110-120V</b> Standard location is left-hand under cab, Model 520 is in bumper, and for Model 220 it is at the driver step. Plug includes a weather-proof cover that protects the receptacle. This pre-heater keeps the coolant in the engine block from freezing when the engine is not running.	0
2522090	O	<b>PACCAR Premium Starter - X15 Engines Only</b> PACCAR Premium 12 volt. Better cranking power, lower current draw and improved warranty to 36 months / 350,000 mi / 560,000 km.	462
2538090	O	<b>3 PACCAR Premium 12V Starting Batteries 3000 CCA</b>	-30
2539420	O	<b>Batteries In LH Box U/Cab</b>	0
2539720	S	<b>Low Voltage Disconnect System</b>	0
2621090	S	<b>HORTON ON/OFF Fan Clutch</b>	0
2723220	O	<b>18.7 CFM Naturally Aspirated Air Compressor</b> X15 Only	0
2812170	O	<b>Intebrake (Furnished on Engine)</b> Features a dedicated cam lobe design for optimum power and three-stage engine brake operation.	0
2921120	O	<b>PACCAR Fuel/Water Separator Extended Service Interval</b>	240
2921220	O	<b>Fuel Heat for Fuel Filter</b>	54
2921310	O	<b>No Electric Heat Option for Fuel Filter</b>	0
3010400	O	<b>Engine Protection Shutdown w/ Label</b> Includes oil pressure, oil temperature, coolant temperature, and intake manifold temperature.	7

Price Level: January 1, 2026

100% Complete

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Deal: Day Cab Tractors

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Sales Code	Std/ Opt	Description	\$ List
3114270	S	<b>High Efficiency Cooling System</b> Cooling module is a combination of steel and aluminum components, with aluminum connections to maximize performance and cooling capability. Silicone radiator & heater hoses enhance value, durability, & reliability. Constant tension band clamps reduce leaks. Chevron Delo Extended Life Coolant (NOAT) extends maintenance intervals reducing maintenance costs. Anti-freeze effective to -30 degrees F helps protect the engine. Low coolant level sensor warns of low coolant condition to prevent engine damage. Radiator Size by Model: 520 1242 sq in, 579 1325 sq in, 535/536/537/548 949.3 sq in, 537/548 VOC 1000.3 sq in, 567 1440 sq in, 589 1604 sq in.	0
3281680	O	<b>Dual Pre-Cleaners, Under Hood Mounted, Self Cleaning</b>	333
3291680	S	<b>(1) Air Cleaner Firewall Mounted</b> Molded rubber air intake connections with lined stainless steel clamps seal to prevent contaminants in air intake.	0
3367240	O	<b>Exhaust Dual SOC, LH SOC Stack</b> Aesthetic Only, DPF/SCR RH Under Cab, Single Module	2,696
3387870	S	<b>24" Ht, 5" Dia Chrome, Clear Coat Standpipe(s)</b>	0

### Transmission & Equipment

4021920	O	<b>Eaton RTLO20918B 18-Speed</b> Includes oil-to-water cooler, rear transmission support, direct shift pattern. Synthetic lubricant to reduce friction, improve efficiency, & extend component life. Magnetic transmission oil drain plug captures & holds any metal fragments in transmission oil to extend service life. Torque limiting clutch brake. Forward ratios: LL-14.4, L-12.29, 1st-8.51, 2nd-7.26, 14th-1.00, 15th-0.86, 16th-0.73. Reverse ratios: R1-15.06, R2-12.85, R3-4.03, R4-3.43	1,373
4211280	O	<b>SPL350 HD-XL Driveline, 1 Midship Bearing</b>	1,236
4216520	O	<b>SPL250 XL Driveline Interaxle</b> Dana Spicer Life Series heavy-duty drive shafts are built for heavy loads over the long haul. For tandem rear axles.	1,080
4233870	O	<b>Bottom Mount PTO Provisions</b> Provides a different hydraulic clutch actuator with its servo air inlet on the right-hand side in place of the standard left-hand side, giving clearance for bottom mount PTOs. This code will not work with the following dual transmission mounted PTOs, because of interference issues with the 6-bolt PTO: Chelsea 880 or 885 bottom mounted 8-bolt PTOs with Chelsea 230, 236, 442 or 660 RH mounted 6-bolt PTOs on Eaton FR transmissions or Chelsea 880 or 885 bottom mounted 8-bolt PTOs with Chelsea 230, 236 or 340 right-hand mounted 6-bolt PTOs on Eaton RT transmissions.	10
4233900	O	<b>(1) Dash Mounted Single Acting EOA PTO Control</b> Electric-over-air (EOA), spec'ing PTO (power-take-off) control switch does not ensure the PTO will fit.	113
4256100	O	<b>Manual Shifter, Black</b>	-308

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Sales Code	Std/ Opt	Description	\$ List
4256250	O	<b>Heavy Duty Input Bearing for PTO Operation</b> For use with Fuller RTLO transmission 1100 through 2250 series. The roller style input shaft bearing has twice the dynamic radial load capability of the ball bearing style and is recommended for transmissions that will be equipped with a transmission mounted 6 or 8 bolt PTO.	25
4321000	O	<b>Self-Adjust Clutch</b>	210
4380220	O	<b>Pre-Damped Clutch</b> Pre-damped feature consists of a set of small springs around the hub, which dampen the engine torsional vibrations at idle speeds before they can reach the transmission and cause gear rattle. Option required on configurations specifying an ISX15 Family 1 engine and a manual transmission with torque ratings of 1650 lb-ft torque or higher.	167
4380370	O	<b>Remote Lube Hose For Release Bearing</b> Mounted under hood left-hand rail	85
<b>Air &amp; Trailer Equipment</b>			
4510350	O	<b>Bendix AD-HFI EP Smart Air Dryer, Heater</b> Coalescing filter, extended purge	60
4520420	O	<b>Pull Cords All Air Tanks</b>	2
4540420	S	<b>Nylon Chassis Hose</b>	0
4543320	S	<b>Steel Painted Air Tanks</b> All air tanks are steel with painted finish except when Code 4543330 Polish Aluminum Air Tanks is also selected (then exposed air tanks outside the frame rails will be polished aluminum). Peterbilt will determine the optimal size and location of required air tanks. Narratives requesting a specific air tank size or location will not be accepted for factory installation. See ECAT to determine number or location of air tanks installed.	0
4610920	S	<b>Self-Returning Brake Hand Valve</b> Dash mounted controls	0
4611120	O	<b>Cast 7-Way Plug(s) IPO Std Plastic 7-Way Plug(s)</b>	57
4611275	O	<b>12' AE Lines Straight, 3 In 1, (2) 7-Way Plugs</b> BOC socket, without QCMS2	266
4614810	S	<b>AE Connections BOC/BOS, Hose Tenna</b>	0
<b>Tires &amp; Wheels</b>			
5060180	O	<b>FF: BR 16ply 11R24.5 M863</b>	712
5169560	O	<b>RR: BR 16ply 11R24.5 M799</b> Efficiency Rating: Poor Diameter = 44.0 inches; SLR = 20.5 inches	2,688
5190008	S	<b>Code-rear Tire Qty 08</b>	0
5220540	O	<b>FF: Alcoa 98U637 24.5X8.25 High Polish</b>	779

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Sales Code	Std/ Opt	Description	\$ List
		Aluminum, Ultra ONE technology.	
5320540	O	<b>RR: Alcoa 98U637 24.5X8.25 High Polish</b> Aluminum, Ultra ONE technology.	3,136
5390008	S	<b>Code-rear Rim Qty 08</b>	0
<b>Fuel Tanks</b>			
5552190	O	<b>26" Aluminum 100 Gallon Fuel Tank RH BOC</b> Paddle handle filler cap with threadless filler neck. Top draw fuel plumbing reduces chance of introducing air into the fuel system during low fuel level conditions due to the central placement of fuel pickup tube. Wire braid fuel lines increase durability & reduce potential for leaks.	298
5556190	O	<b>26" Aluminum 100 Gallon Fuel Tank LH BOC</b> Paddle handle filler cap with threadless filler neck. Top draw fuel plumbing reduces chance of introducing air into the fuel system during low fuel level conditions due to the central placement of fuel pickup tube. Wire braid fuel lines increase durability & reduce potential for leaks.	298
5603100	O	<b>Location RH BOC 100 Gallon</b>	0
5604100	O	<b>Location LH BOC 100 Gallon</b>	0
5650310	O	<b>Fuel Tank Fill Center</b> Not available on under cab fuel tanks	0
5651060	O	<b>Arctic Wrap On All Fuel Lines</b> Dual draw uses no wrap from draw/return tees to engine. Single draw has no wrap from left-hand motor mount to engine but wrap is used from tank to left-hand motor mount. Arctic wrap will be omitted from lines in the engine compartment.	128
5651130	O	<b>(2) C400 Fuel Heaters, Thermostat Shutoff Valves</b>	1,554
5652570	O	<b>(2) Shut-Off Valves On Fuel Supply Lines</b> Dual draw/return	27
5652890	S	<b>DEF Tank Mounted LH BOC</b> Models 220 and 520 mounted left hand back-of-cab.	0
5652980	S	<b>DEF To Fuel Ratio Between 1:1 And 2:1</b>	0
5655029	O	<b>DEF Tank Medium, 24 Gal</b>	43
<b>Battery Box &amp; Bumper</b>			
6010030	S	<b>Aluminum Battery Box LH Under Cab, Non-Slip Step</b> Includes diamond pattern block shaped cover in traditional/vocational models and a smooth finish tapered cover on aerodynamic models	0
6030150	O	<b>Rubber Battery Pad In Bottom of (1) Battery Box</b> Mat in box that holds batteries only	13
6034620	O	<b>Heavy Duty Battery Box Step Reinforcement</b>	77
6040550	S	<b>Aftertreatment Aluminum Non-Slip Cab Entry</b>	0

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Sales Code	Std/Opt	Description	\$ List
		Aftertreatment right-hand under cab step. DPF/SCR for diesel engines, catalyst for natural gas engines. On Models 579 specifying chassis fairings, the box is aerodynamic.	
6121120	O	<b>Steel Bumper Swept Back Chromed</b> Two tow points	182
<b>Cab &amp; Equipment</b>			
6515700	O	<b>Vocational 121" BBC Alum Cab and Metton Hood SBFA</b> Stainless crown and grille with tilt assist.	3,203
6540160	O	<b>Thermal Insulation Package in Cab</b> The thermal insulation package is designed to make the cab thermally efficient in extreme temperatures. The model 520 adds insulation surrounding the doghouse to reduce engine heat transmitted to the cab.	20
6700000	S	<b>No Sleeper Selected</b>	0
6800330	O	<b>Rubber Fender Lips 4.5" Wide</b>	631
6911740	O	<b>Peterbilt LX Driver</b> Peterbilt LX Air seat, high height backrest, adjustable seat track length, 2 chamber lumbar support, premium suspension with adjustable damping, auto leveling, exit air dump, memory for sitting height, fore-aft isolator with lockout, vinyl bellows over suspension, Requires folding armrests, side and back storage pocket. Adds 40mm of increased space for steering wheel to chest and improved driver ingress/egress into cab and sleeper (knee sweep) with improved passenger side ingress/egress for personal carog/luggage. Standard with fabric/vinyl finish - color coordinated with interior color	73
6921740	S	<b>Peterbilt ST Non-Adjustable Passenger Seat</b> Standard vinyl, no suspension cover, no seat back recline.	0
6930580	O	<b>Drivers Armrests - LH &amp; RH</b>	170
6930800	O	<b>Black Seat Color IPO Standard Color</b>	0
6939110	O	<b>Toolbox Under Passenger Seat</b> Non-Suspension Seat	227
6939400	S	<b>Air Ride Driver</b>	0
6939420	S	<b>High Back Driver</b>	0
6939450	O	<b>Leather Driver</b>	237
6939510	S	<b>Non-Air Ride Passenger</b>	0
6939520	S	<b>High Back Passenger</b>	0
6939570	S	<b>Vinyl Passenger</b>	0
7000025	S	<b>Steering Wheel With Multi-Function</b>	0

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Sales Code	Std/Opt	Description	\$ List
		Includes Peterbilt logo on horn button , audio volume, seek, mute and mode button on LH pod with cruise control on/off/cancel, set/resume and accelerate/coast on the right pod.	
7000045	O	<b>High-Visibility Interior Grabhandles, Painted</b> Bright yellow interior grabhandle for vocational vehicles.	37
7001520	S	<b>Adjustable Steering Column - Tilt/Telescope</b>	0
7037130	S	<b>Prestige Interior - Sterling Gray</b> Features single tone dash with tough, scratch resistant materials including soft touch points on top of dash. Top of dash, door panel uppers, and kick panel are charcoal to conceal dirt and mitigate wear. Includes unique technical grained A,B, C & D instrument panels with contoured doorpads, padded fabric headliner and vinyl wall panels. Superior ergonomics are achieved while maximizing productivity featuring: multiple power ports, (2) coat hooks, header-mounted domelight, power lift driver and passenger windows, LH and RH door mounted map pockets with built-in courtesy lights, driver and passenger dome/reading lights and footwell lighting. Comfort features include automatic temperature HVAC controls, 18 inch 4-spoke soft-touch steering wheel, soft-touch steering column cover, rubber flooring, (3) inside sunvisors, integrated "dead pedal, cup holder and map bin in dash.	0
7110680	O	<b>Exterior Cab Entry Grabhandle</b> Textured; NFPA compliant. Available on Day Cab specifications only.	175
7210420	O	<b>Dark Window Tint IPO Standard Tint - Day Cab</b>	30
7210540	S	<b>Day Cab Rear Window</b> Day cab rear window flush to back of cab.	0
7210550	S	<b>1-Piece Glass Rear Cab Window Fixed</b>	0
7230060	S	<b>1-Piece Curved Windshield</b>	0
7230360	S	<b>Power Door Locks and Power Window Lifts</b> Standard	0
7322010	S	<b>Combo Fresh Air Heater/Air Conditioner</b> With radiator mounted condenser, dedicated side window defrosters, Bi-Level Heater/Defroster Controls, 54,500 BTU/HR, and silicone heater hoses.	0
7322130	O	<b>Cup Holder (Floor Mounted)</b> Includes two standard-size drink holders and one extra-large jugholder, coin tray, and clipboard-size storage area.	85
7410040	O	<b>Outside Sunvisor - Stainless Steel</b> Not available with 2.1M high roof sleeper.	913
7510070	S	<b>Aero Rear View Mirror Housing, Molded Black</b>	0
7514010	O	<b>Peterbilt Aero Rear View Mirror, Motorized</b> Includes top mirror with motorized, adjustable dual axis heated glass. Bottom mirror is an integrated convex surface. Includes black textured arms with breakaway feature.	318

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Sales Code	Std/ Opt	Description	\$ List
7514050	S	<b>Look Down Mirror Over Passenger Door</b> with Black Housing	0
7620400	O	<b>(2) PB Air Horns Round, 23" Length, Roof Mounted</b> Round horn shield.	685
7722120	O	<b>ConcertClass, AM/FM, Weatherband, 3.5 Aux</b>	463
7725710	O	<b>Standard Speaker Package For Cab</b> (2) Speakers	61
7728040	O	<b>Bluetooth Phone and Audio Requires USB Port</b>	122
7728050	O	<b>USB Port</b>	51
7740220	O	<b>Uniden PC78LTX CB Radio Mounted Center of Header</b> Without weatherband.	243
7748740	O	<b>(2) Antennas For Factory Installed Or F/O CB</b> Mounted RH/LH side of roof, with antenna cables	194
7788335	S	<b>Global Telematics Hardware</b>	0
7850015	O	<b>Rear Wall Deep Record/Map Pocket</b>	78
7851480	S	<b>Peterbilt Electric Windshield Wipers</b> With Intermittent Feature.	0
7852020	O	<b>Cab Air Suspension</b>	280
7852050	O	<b>Auto Reset Circuit Protection</b> Daycab and Sleeper	20
7870559	U	<b>Omit 18" Cab Side Extenders</b> <i>Narr Remove Extenders please</i>	0
7900090	O	<b>Triangle Reflector Kit, Ship Loose</b> Florescent triangle emergency road flares are designed to meet and exceed all DOT standards.	33
7900310	O	<b>Fire Extinguisher, Mounted Outboard Driver Seat</b> Hazmat approval UL listed/rated ABC	77
7900401	O	<b>Cruise Control Inactive With Wipers On</b>	0
7900560	O	<b>Exterior Audible Alarm, Park Brake Not Set</b> With door open; city horn.	0
7901140	O	<b>Backup Alarm (87-112 DB)</b> Variable adjusting	151
8011410	O	<b>Drive Axle #1 Front Oil Temperature Gauge</b> 52mm round, backlit. Physical gauges must be ordered in pairs and are limited to a total of 6. If this option is selected on a truck with VMUX electrical architecture, the gauge will be included in the digital display.	96
8011420	O	<b>Drive Axle #2 Rear Oil Temperature Gauge</b> 52mm round, backlit. Physical gauges must be ordered in pairs and are limited to a total of 6. If this option is selected on a truck with VMUX electrical architecture, the gauge will be included in the digital display.	109
8011470	O	<b>Engine Oil Temperature Gauge</b>	5

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Sales Code	Std/ Opt	Description	\$ List
		52mm round, backlit. These physical gauges must be ordered in pairs and are limited to a total of 6. If this option is selected on a truck with VMUX electrical architecture, the gauge will be included in the digital display.	
8011850	O	<b>Transmission Oil Temperature (Main)</b> Located in Digital Cluster Display.	29
8021800	S	<b>Air Filter Restriction Pressure Gauge</b> Located in Digital Cluster Display	0
8021830	O	<b>Increased Air Filter Full Indication</b> For air filter restriction gauge	0
8021860	O	<b>Suspension Air Pressure 1 (Load)</b> Located in Digital Cluster Display	134
8021870	O	<b>Suspension Air Pressure 2 (Load)</b> Located in Digital Cluster Display, Plumbed to Firewall Bulkhead	134
8022160	O	<b>Fuel Filter Restriction Gauge</b> 52mm Round, backlit. Physical gauges must be ordered in pairs and are limited to a total of 6. If this option is selected on a truck with VMUX electrical architecture, the gauge will be included in the digital display.	166
8070000	O	<b>Disable Brake Light With Engine Brake</b>	0
8070100	O	<b>(4) Additional Dash Switches With Wiring</b> Located on dash panel C. Availability subject to dash space. Includes 4" 14 gauge wire with butt splice at rear of each additional switch.	172
8070200	O	<b>Tractor Brake Application Gauge</b> 52mm Round, backlit. Physical gauges must be ordered in pairs and are limited to a total of 6. If this option is selected on a truck with VMUX electrical architecture, the gauge will be included in the digital display.	102
8070370	O	<b>(1) Spare 3-Way Momentary Switch, F/O Wiring</b> For electric tarp	68
8070390	O	<b>Engine Hourmeter Gauge</b> Located in Digital Cluster Display	0
8070450	O	<b>Engine PTO Hourmeter Gauge</b> Located In Digital Cluster Display	0
8070820	S	<b>Engine Percent Torque</b> Located in Digital Cluster Display	0
8070830	O	<b>Main Instrumentation Panel</b> Digital Cluster 15" Display includes: Speedometer, Tachometer, Primary Air Pressure, Secondary Air Pressure, Fuel Level, DEF Level, DPF Filter Status, Fuel Economy, Oil Pressure, Coolant Temp, and Voltmeter.	0
8071900	O	<b>Manifold Pressure Gauge</b> 52mm Round, backlit. Physical gauges must be ordered in pairs and are limited to a total of 6. If this option is selected on a truck with VMUX electrical architecture, the gauge will be included in the digital display.	62
8073040	O	<b>(1) Additional Electric Over Air Switch</b> On/off only, switch has green indicator light, air connections on frame rail under cab. One accessory solenoid bank with plug on it.	27
8110070	S	<b>Headlights Projector Module Pod</b>	0

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Sales Code	Std/Opt	Description	\$ List
		Fender mounted turn signals, projector module low beam, complex reflector high beam, pod mounted	
8120990	S	<b>(5) Marker Lights, Aero LED</b> On roof, visor, or fairing	0
8133250	O	<b>Dash Switch Battery Power To J560</b> With Key Off; With Light Indicator	100
8133960	S	<b>Daytime Running Lights</b> The brake interlock turns the daytime running lights off when the parking brakes are engaged. This is required on all Canadian vehicles.	0
8134160	O	<b>Self-Canceling Turn Signal</b>	8
8140000	S	<b>Incandescent Oval Stop/Turn/Tail/Backup</b> In tractor taper end of frame crossmember	0
8153050	O	<b>(1) F/O Load Light, Switch, (2) 10' Wire Coils</b> (1) furnished by owner load light, switch, (2) 10" wire coils, under cab/sleeper.	112
<b>Paint</b>			
8500710	S	<b>Standard Paint Color Selection</b>	-200
8530770	S	<b>(1) Color Axalta Two Stage - Cab/Hood</b> Base Coat/Clear Coat N85020 A - L0006EY WHITE N85500 CAB ROOF L0006EY WHITE N85300 FENDER L0006EY WHITE N85200 FRAME L0001EA BLACK N85400 HOOD TOP L0006EY WHITE	0
<b>Shipping Destination</b>			
<b>Options Not Subject To Discount</b>			
9400090	S	<b>Peterbilt Class 8 Standard Coverage</b> 1 year/100,000 Miles (160,000 km)	0
9407147	O	<b>Fuel Price Index Factor \$0 NET</b>	0
9408626	O	<b>SmartLINQ RD - 5YR Sub</b> Cummins Engines	799
9408703	O	<b>Base Warr: Emissions 5YR/100K MI</b>	0
<b>Miscellaneous</b>			
9409001	S	<b>Day Cab / Prestige Interior (DM)</b>	0
9409056	O	<b>State Of Registry: Colorado</b>	0
9409641	O	<b>Model Year 2026 Engine</b>	0
9409749	O	<b>2024 Series Emissions Engine</b>	0

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Sales Code	Std/ Opt	Description	\$ List
9487245	O	<b>Cummins Prtect Plan+ (5/100) EPA</b> 2024 Series X15 Efficiency/Productivity	2,220
9487338	O	<b>Cummins Aftertreatment Plan (5/100) EPA</b> 2024 Series X15 Efficiency/Productivity	1,300

### Promotions

### Special Requirements

- Special Requirement 1 0098170
- Special Requirement 2
- Special Requirement 3
- Special Requirement 4

### Fuel Efficiency Score:

### Order Comments

Any price increase as the result of force majeure, rising costs of components (including but not limited to material shortages) or government tariffs are not included in the quoted price and will be the financial responsibility of the customer.

## Prices and Specifications Subject to Change Without Notice.

Unpublished options may require review/approval.  
Dimensional and performance data for unpublished options may vary from that displayed in CRM.

### PRICING DISCLAIMER

*While we make every effort to maintain the web site to preserve pricing accuracy, prices are subject to change without notice. Although the information in this price list is presented in good faith and believed to be correct at the time of printing, we make no representations or warranties as to the completeness or accuracy of this information. We reserve the right to change, delete or otherwise modify the pricing information which is represented herein without any prior notice. We carefully check pricing specifications, but occasionally errors can occur, therefore we reserve the right to change such prices without notice. We disclaim all liability for any errors or omissions in the materials. In no event will we be responsible for any damages of any nature whatsoever from the reliance upon information from these materials. Please check your order prebills to confirm your pricing information*





**Shipping Destinations**

Intermediate Destination: NONE

Final Destinations	Quantity
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# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** Purchasing/Road & Bridge

**PRESENTATION DATE:** March 10, 2026

**AGENDA TITLE:** RFP 867 D1 Motor Grader 2026 Award Approval

**ITEM TYPE:** ACTION ITEM

---

**REQUEST/ ISSUE & BACKGROUND:**

Routt County Purchasing issued RFP 867 D1 Motor Grader 2026 on Bidnet in January and received 3 Proposals. The D1 shop has selected the proposal from Wagner Equipment Co. for one new model 2026 Caterpillar Grader that includes the premier warranty for 7 years/or 5500 hours. While not the lowest proposal, the Road & Bridge department recognizes the value of standardizing equipment specifications as the best value for the County in utilizing software and parts for repairs across all three shops.

**RECOMMENDED ACTION (Full Motion Language):**

Motion by the Board of County Commissioners to approve the award and authorize the County Manager to electronically sign the Purchase Order to Wagner Equipment Co. in the amount not to exceed \$458,463.15.

**ALTERNATIVES:**

John Deere from 4 Rivers at \$407,528.33

Caterpillar from Civic Bridges at \$569,212.61

**FISCAL IMPACTS:**

- PROPOSED REVENUE N/A
- CURRENT BUDGETED AMOUNT: \$481,000
- PROPOSED EXPENDITURE: \$458,463.15
- FUNDING SOURCE: R&B Heavy Equipment 65710998 805064
- SUPPLEMENTAL BUDGET NEEDED: No

**LEGAL ISSUES:**

None

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

None

**LIST OF ATTACHMENTS:**

Wagner Proposal dated 2.9.26

**DEPARTMENT HEAD INITIALS: JH**

**DATE: 3.3.26**

**RFP 867 D1 Motor Grader 2026 Attachment A:  
Bid Response Sheet**

**Bid Response Information**

Bid Total Cost: \$458,463.15

Anticipated Start Date for Project:

Estimated Number of days for Completion of Project:

Comments:

Machine meets or exceeds all requirements spec'd per RFP 867  
Machine will be ordered as soon as County PO is issued.  
20-24 weeks lead time for delivery from order date.

This machine is quoted with and includes Caterpillar's Premier Warranty for 7 years / or 5500hrs.

Trade- in machines will be accepted against this quote

Receipt of Addendum Numbers as hereby acknowledged: 0

Date Bid Response Submitted: 02/09/2026

**Company Information**

Company Name: Wagner Equipment Co

Mailing Address: 1299 Jefferson Ave Hayden, CO 81639

Physical Address: 1299 Jefferson Ave Hayden, CO 81639

Signature: *Kurt Garbin*

Printed Name: Kurt Garbin

Title: Machine Sales Rep

Phone Number: 970-819-1835

Email Address: kgarbin@wagnerequipment.com

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** Purchasing/Road & Bridge

**PRESENTATION DATE:** March 10, 2026

**AGENDA TITLE:** RFP 868 D3 Motor Graders 2026 Award Approval

**ITEM TYPE:** ACTION ITEM

---

### **REQUEST/ ISSUE & BACKGROUND:**

Routt County Purchasing issued RFP 868 D3 Motor Graders 2026 on Bidnet in January and received 2 Proposals. The D3 shop has selected the proposal from Wagner Equipment Co. for two new model 2026 Caterpillar Graders that includes the premier warranty for 7 years/or 5500 hours. While not the lowest proposal, the Road & Bridge department recognizes the value of standardizing equipment specifications as the best value for the County in utilizing software and parts for repairs across all three shops.

### **RECOMMENDED ACTION (Full Motion Language):**

Motion by the Board of County Commissioners to approve the award and authorize the County Manager to electronically sign the Purchase Order to Wagner Equipment Co. in the amount not to exceed \$903,173.44.

### **ALTERNATIVES:**

John Deere from 4 Rivers at \$815,056.66

### **FISCAL IMPACTS:**

- PROPOSED REVENUE N/A
- CURRENT BUDGETED AMOUNT: \$962,000
- PROPOSED EXPENDITURE: \$903,173.44
- FUNDING SOURCE: R&B Heavy Equipment 65710998 805064
- SUPPLEMENTAL BUDGET NEEDED: No

### **LEGAL ISSUES:**

None

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

None

**LIST OF ATTACHMENTS:**

Wagner Proposal dated 2.9.26

**DEPARTMENT HEAD INITIALS: JH**

**DATE: 3.3.26**

**RFP 868 D3 Motor Grader 2026 Attachment A:  
Bid Response Sheet**

**Bid Response Information**

Bid Total Cost:

Anticipated Start Date for Project:

Estimated Number of days for Completion of Project:

Comments:

Receipt of Addendum Numbers as hereby acknowledged:

Date Bid Response Submitted:

**Company Information**

Company Name:

Mailing Address:

Physical Address:

Signature: *Kurt Garbin*

Printed Name:

Title:

Phone Number:

Email Address:

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** Purchasing/Road and Bridge

**PRESENTATION DATE:** March 10, 2026

**AGENDA TITLE:** RFP 874 Compact Tracked Loader 2026 Award Approval

**ITEM TYPE:** ACTION ITEM

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### **REQUEST/ ISSUE & BACKGROUND:**

Routt County Purchasing went out for proposals in Bidnet for 1 new model 2026 Compact Tracked Loader and received 7 proposals. The R&B Department has selected the Bobcat proposal as the lowest price provided that also met all the specifications listed in the RFP. This pricing is also based on Sourcewell State Bid Contract number 020223-CEC.

### **RECOMMENDED ACTION (Full Motion Language):**

Motion by the Board of County Commissioners to approve the award and authorize the County Manager to electronically sign the Purchase Order to Doosan Bobcat North America, Inc. d/b/a Bobcat Company in the amount not to exceed \$85,980.11, noting that this may require a supplemental budget request at the end of 2026.

### **ALTERNATIVES:**

None - The Proposals ranged from \$138,039.56 to \$85,980.11.

### **FISCAL IMPACTS:**

- PROPOSED REVENUE N/A
- CURRENT BUDGETED AMOUNT: \$74,000
- PROPOSED EXPENDITURE: \$85,980.11
- FUNDING SOURCE: R&B Heavy Equipment 85710998 805009
- SUPPLEMENTAL BUDGET NEEDED: This may require a supplemental budget request at the end of 2026.

**LEGAL ISSUES:** None

**CONFLICTS OR ENVIRONMENTAL ISSUES: None**

**LIST OF ATTACHMENTS: Doosan Proposal dated 2.11.26**

**DEPARTMENT HEAD INITIALS: JH**

**DATE: 3.3.26**



Product Quotation  
 Quotation Number: **NC1651040**  
 Quote Sent Date: **Feb 11, 2026**  
 Expiration Date: **Mar 13, 2026**

Your Bobcat Contact  
**Nolan Clark**  
 Phone: +17012411686  
 Email: [nolan.clark@doosan.com](mailto:nolan.clark@doosan.com)

Your Customer Contact

Deliver to  
**ROUTT COUNTY ROAD AND BRIDGE G12028**  
 38000 COUNTY ROAD 53  
 HAYDEN, , 81639

Bobcat Dealer  
**Severson Supply Co. Inc., Craig, CO**  
 176 CLAY AVENUE  
 CRAIG, CO, 81625  
 CRAIG REUER

Bill to  
**ROUTT COUNTY ROAD AND BRIDGE G12028**

Item Name	Item Number	Quantity	Price Each	Total
<b>T770 T4 Bobcat Compact Track Loader</b>	M0285	1	62,283.87	62,283.87
<b>Standard Equipment:</b> 92 HP Turbo Tier 4 Diesel Engine Air Intake Heater (Automatically Activated) Auxiliary Hydraulics: Variable Flow Backup Alarm Bob-Tach Bobcat Interlock Control System (BICS) Controls: Hand and Foot (Manual) Cylinder Cushioning - Lift, Tilt Engine/Hydraulic Systems Shutdown Glow Plugs (Automatically Activated)				
Horn Instrumentation: Engine Temp and Fuel Gauges, Hourmeter, RPM and Warning Indicators Lift Arm Support Lift Path: Vertical Lights, Front & Rear Operator Cab Includes: Adjustable Suspension Seat, Top & Rear Windows, Seat Bar, Seat Belt Roll Over Protective Structure (ROPS) meets SAE-J1040 & ISO 3471 Falling Object Protective Structure (FOPS) meets SAE-J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts) Parking Brake: Spring Applied, Pressure Released (SAPR) Solid Mounted Carriage with 5 Rollers Tracks: Rubber, 17.7" Wide C-Pattern Warranty: 2 years, or 2000 hours whichever occurs first				
<b>Comfort Package</b>	M0285-P11-C07	1	6,251.10	6,251.10
<i>Included:</i> Comfort Package Includes: Enclosed HVAC Cab, Adjustable Vinyl Suspension Seat, Power Bob-Tach, Keyless Ignition, Deluxe Display, Standard Lights, 7-Pin Attachment Control, Single Direction Bucket Positioning, Two-Speed Travel, Telematics - Machine IQ - 2yr Standard Telematics Subscription,				
<b>Selectable Joystick Controls (SJC)</b>	M0285-R01-C04	1	680.72	680.72
<b>17.7" Multi-Bar Tracks</b>	M0285-R09-C05	1	612.38	612.38
<b>High Flow Hydraulics</b>	M0285-R03-C03	1	1,939.65	1,939.65
<b>74" Severe Duty Bucket</b>	7326130	1	1,982.08	1,982.08
<b>Bolt-On Cutting Edge, 74"</b>	6718007	1	321.68	321.68
<b>4K Heavy Duty Pallet Fork Frame</b>	7294305	1	482.60	482.60

<b>48" 4K Heavy Duty Pallet Fork Teeth</b>	6540182		1	357.20	357.20
<b>35PH Auger</b>	7220280		1	3,911.72	3,911.72
<b>Auger Mounting Frame Bobtach HD-Loaders</b>	7223507		1	636.88	636.88
<b>12" HD bit</b>	7243234		1	1,019.74	1,019.74
<b>Strobe Light Kit, Amber</b>	7129301		1	279.49	279.49
<b>36 Month/3000 Hour Full Extended Warranty</b>	9974371		1	2,300.00	2,300.00
Total for T770 T4 Bobcat Compact Track Loader					83,059.11
Quote Subtotal					83,059.11
Dealer PDI					350.00
Freight Charges					1,775.00
Destination Charges					496.00
Dealer Assembly Charges					300.00
<b>Quote Total - USD</b>					<b>85,980.11</b>

**Comment:** \*Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

\*Prices per the Sourcewell Contract #020223-CEC

\*Sourcewell Member Number (if applicable): \_\_\_\_\_

\*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

\*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. \*A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

\*Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

\*Payment Terms: Net 60 Days. Credit cards accepted.

\*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382

<b>Customer Acceptance:</b>	
Quotation Number: <b>NC1651040</b>	Purchase Order: _____
<b>Authorized Signature:</b>	
Print: _____	Sign: _____
Date: _____	Email: _____
<b>Addresses</b>	
Delivery Address _____	
Billing Address (if different from ship to): _____	

Tax Exempt: Y  / N

Exempt in the State of: \_\_\_\_\_

Tax Exempt ID:

Federal: \_\_\_\_\_

State: \_\_\_\_\_

Expiration Date: \_\_\_\_\_

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** Purchasing/Road & Bridge

**PRESENTATION DATE:** March 10, 2026

**AGENDA TITLE:** (2) Vehicles Donation to the Town of Yampa

**ITEM TYPE:** ACTION ITEM

---

### **REQUEST/ ISSUE & BACKGROUND:**

The Routt County Board of County Commissioners have expressed the desire to donate the Routt County Road and Bridge Department vehicles Unit 873, a 2012 Ford F250 with 156,122 miles on it deferred in 2023 and Unit 934, a 2018 Ford F250 with 116,830 miles on it retired in 2025, to the Town of Yampa “as is” with no warranty for use by the Town of Yampa.

This donation follows the Purchasing Manual 6<sup>th</sup> Edition Disposal Policy and Disposal Method as follows:

#### **4.1 Disposal Policy**

The disposal of surplus property is a service provided by the Purchasing Department. The requesting Department Head or Capital and Controllable Asset Manager declares property surplus when it is no longer practical, necessary or economical to be retained by the County. Please review the County’s current capital asset and controllable asset policies for additional County requirements.

#### **4.3 Disposal Methods**

- Donation: Can be to non-profit entities, schools or other governmental agencies. All donations require approval of the BCC.

### **RECOMMENDED ACTION (Full Motion Language):**

Motion by the Board of County Commissioners to donate (2) Ford F250 Trucks retired by the Road & Bridge Department Motor Pool to the Town of Yampa, the Chair sign the Bill of Sale and authorize the Routt County Road and Bridge Director Mike Mordi to sign the Bill of Sale.

### **ALTERNATIVES:**

None

**FISCAL IMPACTS:**

- PROPOSED REVENUE N/A
- CURRENT BUDGETED AMOUNT: N/A
- PROPOSED EXPENDITURE: The potential revenues from the sale of these vehicles will not be placed in the equipment pool.
- FUNDING SOURCE: N/A
- SUPPLEMENTAL BUDGET NEEDED: N/A

**LEGAL ISSUES:**

None

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

None

**LIST OF ATTACHMENTS:**

“As is” Bill of Sale

**DEPARTMENT HEAD INITIALS: JH**

**DATE: 3/3/26**

March 10, 2026

BILL OF SALE

The Routt County Board of County Commissioners (BCC) do hereby approve the donation of two (2) Routt County Inventory Vehicles, number 873 Ford F250 model year 2012 with 156,122 miles, a Routt County Motor Pool deferred deletion in 2023, and number 934 Ford F250 model year 218 with 116,830 miles, retired from the Routt County Motor Pool in 2025, "as is" with no warranty, to the Town of Yampa, Colorado, donation of which is hereby acknowledged by Tim Redman, BCC Chair, Mike Mordi, Road and Bridge Director, Routt County, Colorado and Sheila Symons, Administrator/Clerk, Town of Yampa, Colorado.

Signed: \_\_\_\_\_

Tim Redman, Chair  
Routt County Board of County Commissioners  
Routt County, Colorado

Signed: \_\_\_\_\_

Mike Mordi, Director  
Road & Bridge Department  
Routt County, Colorado

Signed: \_\_\_\_\_

Sheila Symons, Administrator/Clerk  
Town of Yampa, Colorado

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** County Attorney Office

**PRESENTATION DATE:** March 10, 2026

**AGENDA TITLE:** Resolution of Dispute with Former Employee Kelly Kissling

**ITEM TYPE:** ACTION ITEM

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### **REQUEST/ ISSUE & BACKGROUND:**

The County Attorney Office is requesting approval of the release signed by an employee. If you desire to have additional discussion, an executive session would be appropriate and should be requested. The reference for such motion would be:

For a conference with the County Attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. § 24-6-402(4)(b); and

for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under C.R.S. § 24-6-402(4)(e).

### **RECOMMENDED ACTION (Full Motion Language):**

Motion to approve and authorize the Chair's signature on the Release with Kelly Kissling

### **ALTERNATIVES:**

To be discussed in executive session if needed.

### **FISCAL IMPACTS:**

- PROPOSED REVENUE (if applicable):
- CURRENT BUDGETED AMOUNT:
- PROPOSED EXPENDITURE:
- FUNDING SOURCE:
- SUPPLEMENTAL BUDGET NEEDED:

**LEGAL ISSUES:**

The County Attorney Office has reviewed this release.

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

N/A

**LIST OF ATTACHMENTS:**

None.

**DEPARTMENT HEAD INITIALS: LS**

**DATE: 03.03.26**

# ROUTT COUNTY BOARD OF COMMISSIONERS

## COMMUNICATION FORM

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**DEPARTMENT/ORGANIZATION:** Purchase of Development Rights

**PRESENTATION DATE:** March 10, 2026

**AGENDA TITLE:** PDR Ag Week Ad

**ITEM TYPE:** ACTION ITEM

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### **REQUEST/ ISSUE & BACKGROUND:**

Staff is requesting Board approval of the proposed 30th Anniversary advertisement for the Purchase of Development Rights (PDR) Program, including approval of the general message conveyed in the ad. The advertisement is intended for publication during Ag Week and is designed to highlight the long-standing community investment in protecting Routt County's agricultural lands, open spaces, and scenic view corridors.

Due to the very short timeline associated with this opportunity, review and input were handled by Claire Sollars and CJ Mucklow, the designated PDR Board subcommittee responsible for public outreach. In order to meet the publication deadline and maintain efficiency, the full PDR Board was not convened for this item. Claire and CJ reviewed the draft materials on behalf of the Board and provided feedback consistent with the PDR Program's mission and past communications.

Staff is now bringing the advertisement forward for Board of County Commissioners consideration. Staff requests approval of the ad concept and messaging, with authorization to make minor editorial, formatting, or design adjustments as needed prior to final submission.

### **RECOMMENDED ACTION (Full Motion Language):**

Motion to approve the proposed PDR Program 30th Anniversary advertisement and its associated messaging, with staff authorized to make minor edits to wording or design prior to publication.

### **ALTERNATIVES:**

### **FISCAL IMPACTS:**

- PROPOSED REVENUE (if applicable): N/A
- CURRENT BUDGETED AMOUNT: \$0

- PROPOSED EXPENDITURE: \$432-\$1,175
- FUNDING SOURCE: PDR Administrative budget, 2% of the annual Mill Levy
- SUPPLEMENTAL BUDGET NEEDED: None

**LEGAL ISSUES:**

**CONFLICTS OR ENVIRONMENTAL ISSUES:**

**LIST OF ATTACHMENTS:**

**DEPARTMENT HEAD INITIALS: JH**

**DATE: 3/6/2026**