

PUBLIC WORKS FEES						
CATEGORY		Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	Justification
Miscellaneous Fees						
Grading & Storm Water Protection Permit Fee		\$512.32	\$395.00	\$512.00	29.62%	
Greywater Reuse Application Fee		\$164.51	\$50.00	\$165.00	230.00%	
Streets and Facility Fees						
Processing Fee for Parade/Street Closure			\$ 350.00	\$ 350.00	0.00%	
Street Furniture Permit Fees						
First Year			\$ 155.00	\$ 155.00	0.00%	
Renewal: Subsequent Years			\$ 55.00	\$ 55.00	0.00%	
Deposit to Borrow City-Owned Equipment						
Preparation Fee for Borrowing City Equipment		\$ 83.12	\$ 80.00	\$ 83.00	3.75%	
Barricades (deposit, per barricade)			30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)	30% of cost of borrowed barricades (i.e number borrowed x \$35 x 30%)		no change
36" Reflective Traffic Cone (deposit, per cone)			30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)		no change
28" Reflective Traffic Cone (deposit, per cone)			30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)		no change
18" Reflective Traffic Cone (deposit, per cone)			30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)		no change
12" Reflective Traffic Cone (deposit, per cone)			30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)		no change
No Parking Tripod (deposit, per tripod)			30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)	30% of cost of borrowed cones (i.e number borrowed x \$25 x 30%)		no change
Bollards				30% of cost of borrowed bollards (i.e number borrowed x \$35 x 30%)		NEW
PUBLIC WORKS FEES						
CATEGORY		Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
D-2 Rate for Hourly Supervision of Contractors Modifying City Water System			Fully loaded staff rate of employee(s) performing work; deposit required	Fully loaded staff rate of employee(s) performing work; deposit required		
Pot Holing			Costs Incurred	Costs Incurred		
Fire Hydrant Pressure Testing		\$188.02		\$188		NEW need explanation at how you arrive at actual cost
Encroachment Permit Fees:						
Permit Review and Issuance		\$105	\$95	\$105	10.53%	same as above
(Bonded, licensed contractors shall not be required to comply with the deposits specified)						
Deposit			\$500	\$1,000	100.00%	
For excavation within paved roadway, alley, or easement area		\$2	\$2/square foot	\$2		
For excavation within unpaved roadway, alley, or easement area		\$1	\$1/square foot	\$1		
For excavation within parkway or sidewalk area, whether or not improved with concrete sidewalk		\$5	\$5/square foot	\$5		
For all other public improvements			Use estimated construction cost determined by the developer and approved by the City Engineer	Use estimated construction cost determined by the developer and approved by the City Engineer		
Permit (Inspection) Fee						
Annual Encroachment Permit		\$158	\$95	\$158	66.32%	need explanation at how you arrive at actual cost amou
Trenching			\$50 (1st 100 lf) + \$0.25/lf afterwards	\$50 (1st 100 lf) + \$0.25/lf afterwards		
Sidewalk Closure (façade improvements)		\$105	\$70	\$105	50.00%	same as above
Street Closure		\$206	\$160	\$206	28.75%	same as above

	Inspection Fees - Repairs & Replacement	\$88	\$80	\$88	10.00%	same as above
	Miscellaneous Permits (not covered else)	\$105	\$100	\$105	5.00%	1.5 Hours at Eng. Tech fully loaded rate
	Parking (per week, per space)	\$25	\$25	\$25	4.00%	Increased by California Construction Cost Index CCCCI ~3.9%
	Sidewalk, Curb & Gutter, Ramp, Conform	\$0.10	\$0.10/sf	\$0.10/sf	0.00%	
	Oversize Load Permit	\$18	\$15	\$18	20.00%	25 Hour Safety Review by Engineering Tec
	Fine for Working without Encroachment	Double cost of permit	Double cost of permit	Double cost of permit		
PUBLIC WORKS FEES						
CATEGORY		Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
Wastewater Enterprise Fees						
Backflow Prevention Device Fees:						
	Inspection Fee - New Backflow Installation	\$86.78	\$80.00	\$87	45.00%	
	Annual test fee if performed by City personnel (should the device fail the test, customer is responsible for repairs & would receive one follow-up retest at no charge)	\$142.54	\$130.00	\$143	10.00%	Increased salary cost for personnel performing the testin
	Annual fee for private business who wishes to be listed as a Backflow Prevention Device Tester (upon filing the proper documentation with the City Clerk)	\$233.78	\$225.00	\$234	4.00%	Increased by California Construction Cost Index CCCCI ~3.9%
	Temporary backflow device for special events	\$130.45	\$100.00	\$130	30.00%	
	Initial Application Fee	\$167.84	\$160.00	\$168	5.00%	
	Annual Inspection Fee	\$96.14	\$95.00	\$96	1.05%	
Sanitary Sewer Fees:						
	Permit and inspection of connections to the sanitary sewer system: per residential or nonresidential unit	\$ 167.37	\$160	\$167	4.38%	
	Permit and inspection of apartment connections to the sanitary sewer system		\$160 +\$10 per unit in excess of 5 units	\$166 +\$10 per unit in excess of 5 units		
	Extension of sewer mains or other work required, such as setting manholes or installing pump stations, to extend service to an area or parcel to accommodate a connection		Actual cost of work; \$70 for written cost estimate	Actual cost of work; \$72 for written cost estimate		
	During Normal Operation Hours		Minimum charge of one hour; hourly rate is based on the current rate of employee, including benefits & overhead	Minimum charge of one hour; hourly rate is based on the current rate of employee, including benefits & overhead		
	If After Hours*		Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate is based on the current overtime rate of employee, including benefits & overhead	Minimum charge to cover up to 3 hours; rate is based on three times the current overtime rate of employee, including benefits & overhead. Hourly rate thereafter, rate is based on the current overtime rate of employee, including benefits & overhead		
	Wastewater Disposal Fee					
	Septage Receiving Station Tipping Fees (\$/gall)	\$0.21	\$0.20	\$0.21	3.90%	Increased by California Construction Cost Index CCCCI ~3.9%
	Septage Receiving Station Gate Fee	\$41.56	\$40.00	\$41	2.50%	
PUBLIC WORKS FEES						
CATEGORY		Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
Water Enterprise Fees						
	Water Charges for Voluntary Water Sales (per Hundred Cubic Feet (HCF)		\$16.32	\$17	3.90%	Increased by California Construction Cost Index CCCCI ~3.9%
	Water Account Deposit (Refundable)		\$150	\$200	33.33%	
	Water Hydrant Meter Rental Deposit		\$950	\$950	0.00%	
	Water Hydrant Meter Rental (per month)		\$25	\$25	0.00%	
	Water Line Testing and Forms		Cost Incurred	Cost Incurred		
	Water Meter Split Evaluation	\$110	\$70	\$110	57.14%	
	Water Turn On/Off at Customer Request	\$61	\$35	\$61	74.29%	
	Water Turn On After Hours*	\$223	\$200	\$223	11.50%	
* After hours is considered after 2:30pm on regular business days and anytime on weekends and holidays						
WATER CONSERVATION PENALTIES						
CATEGORY		Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
	Penalties for Violation:					These penalty amounts are authorized by Municipal Code Sections 14.06.060 & 14.60.090
	Stage 1					No changes proposed at this time
	1.	First Offense:				
		a.Minor Offense	\$20 + written warning	\$20 + written warning		

	b.Major Offense		\$100 + written warning	\$100 + written warning	
2.	Second Offense:				
	a.Minor Offense		\$100	\$100	
	b.Major Offense		\$500	\$500	
3.	Third or Subsequent Offense:				
	a.Minor Offense		\$500	\$500	
	b.Major Offense		\$1,000	\$1,000	
Stage 2					
1.	First Offense:				
	a.Minor Offense		\$100	\$100	
	b.Major Offense		\$250	\$250	
2.	Second Offense:				
	a.Minor Offense		\$250	\$250	
	b.Major Offense		\$500	\$500	
3.	Third or Subsequent Offense:				
	a.Minor Offense		\$500	\$500	
	b.Major Offense		\$1,000	\$1,000	
Stages 3 & 4					
1.	First Offense		\$500	\$500	
2.	Second Offense		\$1,000	\$1,000	
3.	Third or Subsequent Offense				
	The City Manager may instruct staff to shut off the water service to the offending property. Service will not be restored until the water emergency is at an end and all outstanding fines are paid. The fee for restoring service shall be:		\$1,000	\$1,000	

WATER FEES					
WATER SERVICE CONNECTION FEES					

Service Type	2026 Proposed Fee	2023/24 Adopted Fees	2026 Proposed Fees	Difference	Water Connection Fees changed by both updated staff time fully loaded rates (2025) & current cost of water meter purchase
3/4" Single Service	\$2,780	\$2,624	\$2,780	5.94%	meter price increase
1" Single Service	\$2,729	\$3,165	\$2,729	-13.78%	meter price decrease
1" Single Service Split into 2 - 3/4"	\$4,057	\$4,121	\$4,057	-1.55%	
1 1/2" Single Service	\$3,611	\$4,030	\$3,611	-10.39%	meter price decrease
2" Single Service Split into 2 - 3/4"	\$4,454	\$5,721	\$4,454	-22.15%	
2" Service	\$3,981	\$4,560	\$3,981	-12.69%	meter price decrease
4" Service	\$8,637	\$7,597	\$8,637	13.69%	meter price increase
6" Service	\$10,932	\$10,980	\$10,932	-0.44%	
* Fee is a deposit; total cost based on time/materials					

< The Over 30ft column needs to be published in the finished fee schedule for both water and sewer

Fees updated with the water connection fee sheet revised by Haith

The 2019 fees shown are not what is currently in the fee sheet, so those columns should be revised price

Flat fee, removed *deposit language

METER ONLY INSTALL					
Size	2026 Proposed Fee	2023/24 Adopted Fees	2026 Proposed Fees	Difference	
3/4"	\$1,137	\$950	\$1,137	19.67%	
1"	\$802	\$1,210	\$802	-33.72%	
1.5"	\$1,761	\$2,144	\$1,761	-17.85%	
2"	\$2,007	\$2,062	\$2,007	-2.66%	
4"	\$5,989	\$4,949	\$5,989	21.00%	
6"	\$7,912	\$7,203	\$7,912	9.84%	
METER SPLIT					
Size	Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	Increased by California Construction Cost Index CCCI ~3.9%
2 5/8" x 3/4" meters on existing service	\$1,308	\$1,259	\$1,308	3.87%	
Meter split with street crimp in hardscape sidewalk	\$1,641	\$1,580	\$1,641	3.89%	

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

1.The City will not required separate water and/or sewer connections for any Accessory Dwelling Unit(ADU)

2. If a property owner chooses not to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.

3. The City will not require payment of water or sewer capacity fees for any ADU

WATER FACILITIES FEES					Rate
CATEGORY		Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference
Single Family Residential	per dwelling	\$3,292.69	\$3,169.10	\$3,293	3.91%
Multi Family Residential	per dwelling	\$2,403.66	\$2,313.44	\$2,404	3.91%

WATER FACILITIES FEES FOR NON-RESIDENTIAL DEVELOPMENT					
CATEGORY	Unit	Actual Costs	2023/24 Fees (Rate/Unit)	2026 Proposed Fees (Rate/Unit)	Difference
Car Wash (Self Serve)	stall	\$4,478.07	\$4,309.98	\$4,478	3.90%
Car Wash (Full Service)	tunnel	\$5,992.70	\$5,767.76	\$5,993	3.91%
Schools	1,000 sq ft of classroom	\$2,831.72	\$2,725.43	\$2,832	3.91%
Laundromats	Washing machine	\$3,885.38	\$3,739.94	\$3,885	3.89%
Hospitals	bed	\$1,810.99	\$1,743.01	\$1,811	3.90%
Convalescent Homes	bed	\$1,810.99	\$1,743.01	\$1,811	3.90%
Church	1,000 sq ft	\$1,481.72	\$1,426.10	\$1,482	3.92%
Retail/Wholesale	1,000 sq ft	\$1,942.69	\$1,869.77	\$1,943	3.92%
Professional Office	1,000 sq ft	\$1,942.69	\$1,869.77	\$1,943	3.92%
Dental/Medical Office	1,000 sq ft	\$2,239.03	\$2,154.99	\$2,239	3.90%
Beauty Shops	1,000 sq ft	\$2,239.03	\$2,154.99	\$2,239	3.90%
Brewery	1,000 sq ft	\$8,989.05	\$8,651.64	\$8,989	3.90%
Theater	seat	\$296.34	\$285.22	\$296	3.78%
Gas Stations	1,000 sq ft	\$2,996.35	\$2,883.88	\$2,996	3.89%

Garage	1,000 sq ft	\$889.03	\$855.66	\$889	3.90%
Bar	1,000 sq ft patron area	\$7,474.42	\$7,193.86	\$7,474	3.89%
Counter Service Food/Dining	1,000 sq ft prep area	\$5,992.70	\$5,767.78	\$5,993	3.91%
Lodging [1]	room	\$2,239.03	\$2,154.99	\$2,239	3.90%
Restaurant (table service)	1,000 sq ft dining area	\$8,989.05	\$8,651.64	\$8,989	3.90%
Supermarket	1,000 sq ft	\$2,403.66	\$2,313.44	\$2,404	3.91%

[1] For lodging development that includes both lodging and a restaurant, the restaurant square footage will be charged the restaurant fee separately from the per room fee.

[2] The water fee for a non-residential development is calculated by multiplying the Single Family Rate by the EDU and the number of units.

[3] If a proposed commercial/industrial use category is not listed in the fee table, the City Engineer can prepare an estimated water flow for the use. The estimated usage is to be divided by the average single family residential customer water demand (110

[4] Resolution No. 4985-2025 and Resolution No. ID 500-2025 Establishes the Sewer and Water Facilities Fee Deferral Program, which expires on June 30, 2027. A list of locations that have been granted a deferral under this Resolution is on file with the City Clerk's Office.

[5] CAPACITY CHARGE AND IMPACT FEE RATES (Ordinance Adopted 05/13/2024)

SEWER FEES

SEWER SERVICE CONNECTION FEES

Sewer Only					
Sewer Service Type		Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference
4" Lateral, 4' Deep		\$2,202	\$2,199	\$2,202	0.14%
4" Lateral, 6' Deep		\$2,704	\$2,714	\$2,704	-0.37%
4" Lateral, 8' Deep		\$3,481	\$3,498	\$3,481	-0.49%
4" Lateral, 10' Deep		\$4,342	\$4,355	\$4,342	-0.30%
6" Lateral, 4' Deep		\$2,537	\$2,534	\$2,537	0.12%
6" Lateral, 6' Deep		\$3,054	\$3,064	\$3,054	-0.33%
6" Lateral, 8' Deep		\$3,841	\$3,858	\$3,841	-0.44%
6" Lateral, 10' Deep		\$4,717	\$4,730	\$4,717	-0.27%

FORT BRAGG CITY COUNCIL RESOLUTION NO.3989-2017 DATED MARCH 27,2017

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2. If a property owner chooses to establish a separate water connection and/or a separate sewer connection for an ADU, a connection fee must be paid accordance with the City's adopted fee schedule.

3. The City will not require payment of water or sewer capacity fees for any ADU

SEWER FACILITIES FEES

CATEGORY		Actual Costs	2023/24 Adopted Fees	2026 Proposed Fees	Difference	Rate
Single Family Residential		\$2,743.31	\$2,640.34	\$2,743.00	3.89%	\$2,640.34
Multi Family Residential		\$1,979.71	\$1,905.40	\$1,980.00	3.92%	\$1,905.40

SEWER FACILITIES FEES FOR NON-RESIDENTIAL DEVELOPMENT

CATEGORY	Unit	Actual Costs	2023/24 Fees (Rate/Unit)	2026 Proposed Fees (Rate/Unit)	Difference
Car Wash (Self Serve)	stall	\$3,805.89	\$3,663.03	\$3,806	3.90%
Car Wash (Full Service)	tunnel	\$5,074.53	\$4,884.05	\$5,075	3.91%
Schools	1,000 sq ft of classroom	\$2,686.75	\$2,585.90	\$2,687	3.91%
Laundromats	Washing machine	\$3,298.44	\$3,174.63	\$3,298	3.89%
Hospitals	bed	\$1,696.89	\$1,633.20	\$1,697	3.91%
Convalescent Homes	bed	\$1,696.89	\$1,633.20	\$1,697	3.91%
Church	1,000 sq ft	\$1,414.08	\$1,361.00	\$1,414	3.89%
Retail/Wholesale	1,000 sq ft	\$1,565.18	\$1,506.43	\$1,565	3.89%
Professional Office	1,000 sq ft	\$1,649.22	\$1,597.31	\$1,649	3.89%
Dental/Medical Office	1,000 sq ft	\$2,121.12	\$2,041.50	\$2,121	3.89%
Beauty Shops	1,000 sq ft	\$2,484.74	\$2,391.47	\$2,485	3.91%
Brewery	1,000 sq ft	\$10,908.61	\$10,499.14	\$10,909	3.90%
Theater	seat	\$331.30	\$318.86	\$331	3.81%
Gas Stations	1,000 sq ft	\$2,537.26	\$2,442.02	\$2,537	3.89%
Garage	1,000 sq ft	\$722.40	\$695.28	\$722	3.84%
Bar	1,000 sq ft patron area	\$6,343.16	\$6,105.06	\$6,343	3.90%
Counter Service	1,000 sq ft prep area	\$7,272.41	\$6,999.43	\$7,272	3.89%
Lodging [1]	room	\$1,838.30	\$1,769.30	\$1,838	3.88%
Restaurant (table	1,000 sq ft dining area	\$13,817.57	\$13,298.91	\$13,818	3.90%
Supermarket	1,000 sq ft	\$2,650.39	\$2,550.90	\$2,650	3.88%

[1] For lodging development that includes both lodging and a restaurant, the restaurant square footage will

[2] The sewer fee for a non-residential development is calculated by multiplying the Single Family Rate by the EDU and the number of units.

[3] To determine the sewer fee EDU multiplier for an unlisted customer type, the flow, BOD (biochemical oxygen demand), and TSS (total suspended solids) of each new customer will be scaled to the flow and strength characteristics of a single family home as shown in the equation below.

[4] Resolution No. 4985-2025 and Resolution No. ID 500-2025 Establishes the Sewer and Water Facilities Fee Deferral Program, which expires on June 30, 2027. A list of locations that have been granted a deferral under this Resolution is on file with the City Clerk's Office.

[5] CAPACITY CHARGE AND IMPACT FEE RATES (Ordinance Adopted 03/11/2024)

STORM DRAINAGE FACILITIES FEES

CATEGORY	Unit	Actual Costs	2023/24 Fees (Rate/Unit)	2026 Proposed Fees (Rate/Unit)	Difference	Unit
All Land Use Zones	\$/improved sq ft	\$0.77	\$0.74	\$0.77	3.90%	

Rate per square foot of improved area (impervious surface). Improved area consists of ground covered by livable or occupied space, garages and carports, walkways, driveways, parking lots, or other paved area

POLICE FACILITIES FEES

CATEGORY	Unit	Actual Costs	2023/24 Fees (Rate/Unit)	2026 Proposed Fees (Rate/Unit)	Difference
Residential	per 1,000 sq ft	\$337.66	\$324.99	\$338	4.00%
Commercial	per 1,000 sq ft	\$2,107.65	\$2,028.54	\$2,108	3.92%
Industrial	per 1,000 sq ft	\$812.66	\$782.16	\$813	3.94%
Lodging	per room	\$574.82	\$553.24	\$575	3.93%

FIRE FACILITIES FEES

CATEGORY	Unit	Actual Costs	2023/24 Fees (Rate/Unit)	2026 Proposed Fees (Rate/Unit)	Difference
Residential	per 1,000 sq ft	\$210.07	\$202.18	\$210	3.87%
Commercial	per 1,000 sq ft	\$385.68	\$371.20	\$386	3.99%
Industrial	per 1,000 sq ft	\$191.69	\$184.49	\$192	4.07%
Lodging	per room	\$107.09	\$103.07	\$107	3.81%