

Appropriation #2026039

Sources:	School Special Revenue Funds' Fund Balances	\$13,337,749
Uses:	School Special Revenue Funds	\$13,337,749
Net Change to Appropriated Budget:		\$13,337,749

Description:

This request is to appropriate the Public Schools' appropriation requests approved by the School Board on February 12, 2026. This request re-appropriates \$13,337,749 in School Special Revenue Funds from FY 25 to FY 26. Following the end of FY 25, balances are retained in each of the Public Schools' Special Revenue Funds. These balances are retained for use in each individual fund and will be spent in accordance with specific requirements for each individual fund. A detailed list including descriptions and amounts requested for re-appropriation is included in Attachment B.

Appropriation #2026040

Sources:	Local Revenue	\$123,723
Uses:	Capital Project: Albemarle Career Exploration (ACE) Academy	\$123,723
Net Change to Appropriated Budget:		\$123,723

Description:

This request is to appropriate \$123,723 from the Albemarle County Service Authority to the ACE Academy capital project to replace aging water lines surrounding Albemarle High School and to install a new hydrant as part of the ACE Academy capital project.

Appropriation #2026041

Sources:	Federal Revenue	\$160,881
Uses:	Housing Choice Voucher Fund	\$160,881
Net Change to Appropriated Budget:		\$160,881

Description:

This request is to appropriate \$160,881 of federal revenue from the Department of Housing and Urban Development for projected increased actual usage and expenditures in the Housing Choice Voucher program for FY 26.

Appropriation #2026042

Sources:	Reserve for Contingencies (currently appropriated)	\$155,045
Uses:	Rivanna Solid Waste Authority	\$155,045
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate \$155,045 to the Rivanna Solid Waste Authority (RSWA) from the Reserve for Contingencies. This change is for the County's share of operating costs for this regional agency and is based on the agency's final approved budget, which was not approved by the RSWA Board until after the adoption of the County's FY 26 budget.