

Municipal Court 2026 Budget Presentation

August 4th, 2025

Maya Kiesnowski, Municipal Court Administrator



Quality Community for a Lifetime



Division Overview

Mission -

The Municipal Court Division's mission is to provide an accessible, efficient, and impartial forum for all participants in cases involving traffic and municipal ordinance violations.

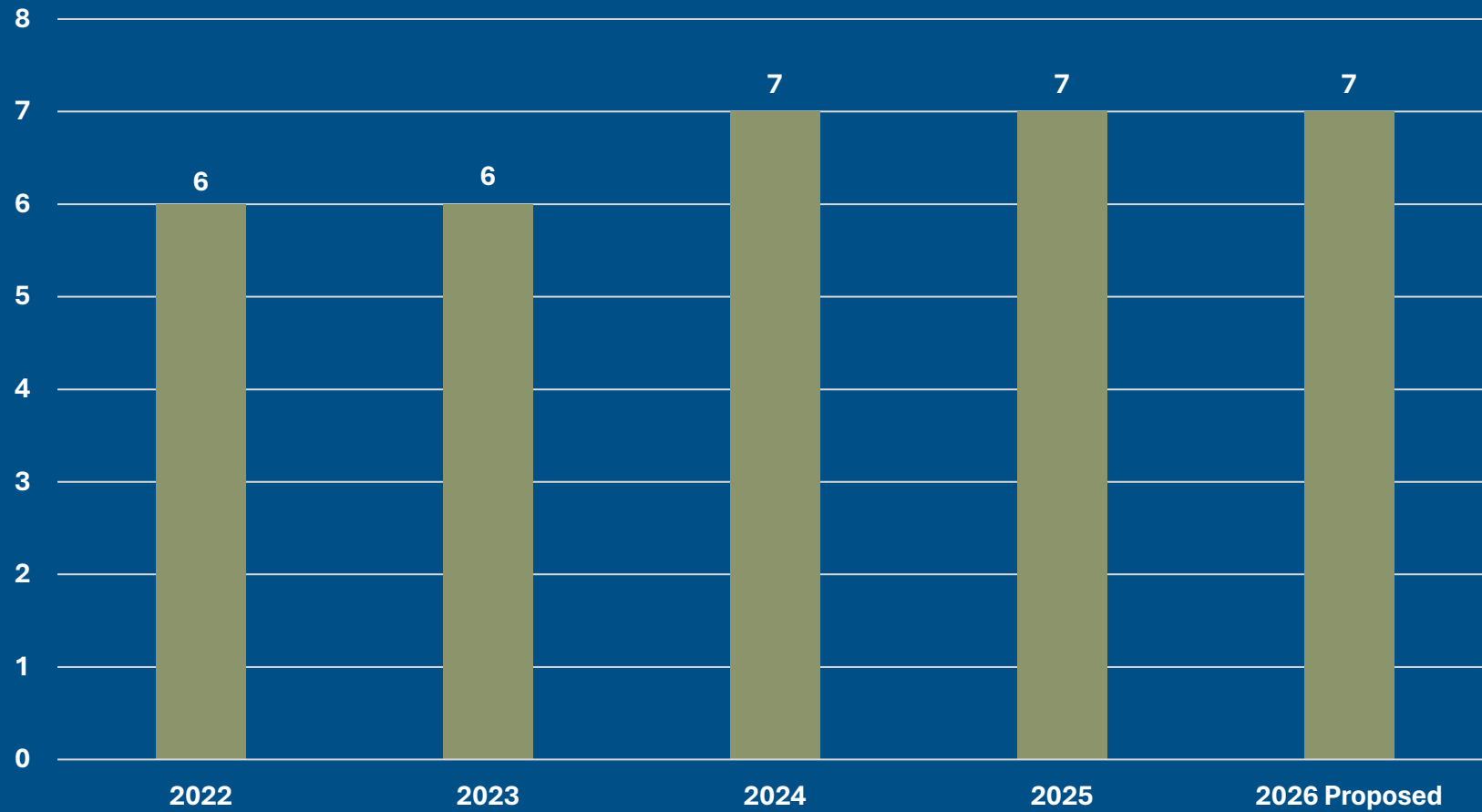
Key Responsibilities -

- Manage court process and procedures
- Promote public trust in both the justice system and local government





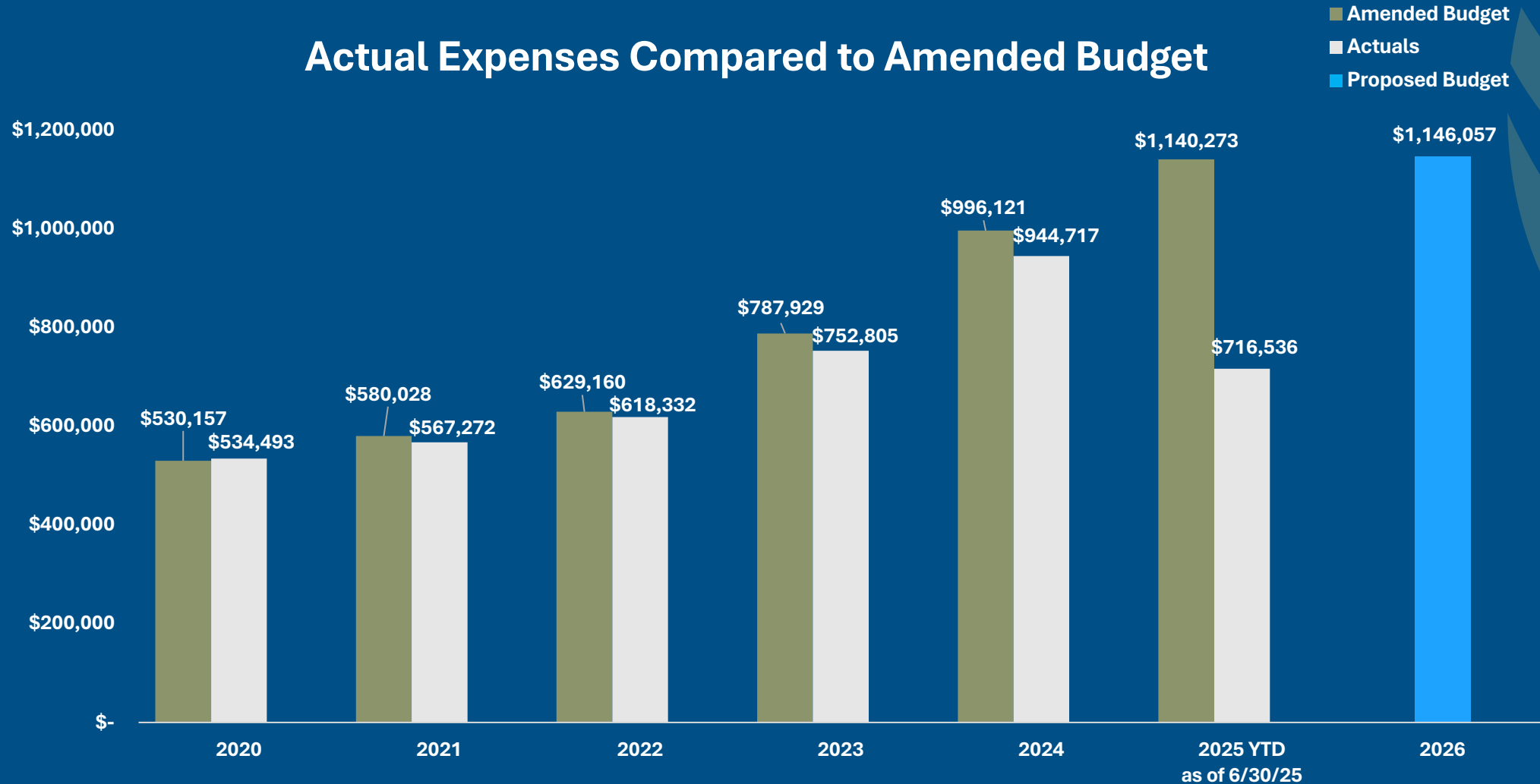
FTE History





Financial Summary

Actual Expenses Compared to Amended Budget

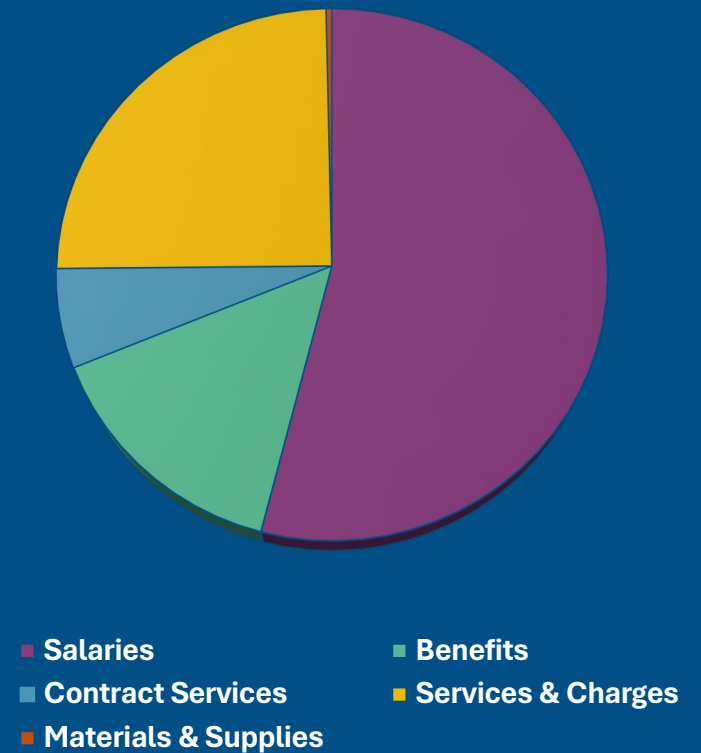




2026 Proposed Budget

Revenues and Expenditures	Budget
Total Revenues	\$ 1,352,298
Expenditures	
Salaries	\$ 619,011
Benefits	169,808
Contract Services	69,000
Services & Charges	284,238
Materials & Supplies	4,000
Total Expenditures	\$ 1,146,057

2026 Proposed Budget by Category





Moving Forward

2025 Accomplishments

- Fine Schedule Revisions
- Online Public Docket Search
- Automation of Monthly Court Statistics

2026 Key Initiatives

- Electronic Monitor for Defendant Queueing in Courtroom
- Electronic Docket Monitor in Court Lobby
- Online Payment Terminal

Thank you!
