



CITY OF DANBURY

155 DEER HILL AVENUE
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BUDGET AD HOC MEETING NOTICE

Who: City Council Ad Hoc

When: **6 P.M. – Thursday, April 16, 2026**

Where: **3C**
3rd Fl, City Hall, 155 Deer Hill Avenue

Purpose: **Budget Ad Hoc: Education**

Committee Members/ City Staff /Participants:

Holly Robinson, Chair Kara Casimiro, Superintendent, Danbury Public Schools
Andrea Gartner, Council Kelly Truchess, Assistant Superintendent, Danbury Public Schools
Cheryl Wallace-Smith, Council Michael Weaver, CFO, Danbury Public Schools
Joseph Britton, Council Mike Seelig, Chief of Strategy & Operations, Public Schools
Candace Fay, Council
Dan Garrick, Director of Finance

**A copy of the proposed budget is available on the city's website and in the Legislative Assistant's Office on 4/8/2026.*

Noticed: Mayor's Office
Kara Prunty, Assistant Finance Director (Budget & Grants)
Joanne Sterk, Assistant Finance Director (Operations)

Posted: Town Clerk Information Board City Website

DEPARMENT SUMMARY BY AD HOC COMMITTEE

Ad Hoc Committee Fund.Department	Budget Book Page #	2025-2026 Adopted Budget	2026-2027 Mayor Proposed	Change From 2026 Adopted Budget
Education		172,510,178	175,508,575	2,998,397
4700-Schools-Regular	249	172,301,603	175,300,000	2,998,397
4701-Schools-Health & Welfare	249	208,575	208,575	-

ACCOUNT GROUP SUMMARY BY DEPARTMENT

Fund	Account Group	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Actual	2025-2026 Projected	7 Yr Avg Actual/Est	3 Yr Avg Actual/Est	2025-2026 Adopted Budget	2026-2027 Mayor Proposed	Change From 2026 Adopted Budget	% Change
5300 - Purch Svcs		71	-	-	-	-	-	500	82	167	500	500	-	0.00%
5500 - Maintenance & Repair		7,250	6,600	7,300	9,367	6,558	9,300	22,000	9,768	12,619	22,000	22,000	-	0.00%
5600 - Materials & Supplies		1,237	1,133	1,123	1,237	1,014	319	1,813	1,125	1,049	1,813	1,998	185	10.20%
4525 - Ives Authority Performing Arts		50,000	19,938	-	-	-	-	-	9,991	-	-	-	-	#DIV/0!
5870 - Contributions/Grants		50,000	19,938	-	-	-	-	-	9,991	-	-	-	-	#DIV/0!
4530 - Candlewood Lake Authority		81,900	85,670	139,281	129,730	130,619	127,700	130,200	117,871	129,506	130,200	132,815	2,615	2.01%
5875 - Memberships		81,900	85,670	139,281	129,730	130,619	127,700	130,200	117,871	129,506	130,200	132,815	2,615	2.01%
4599 - Culture/Rec Employee Benefits		24,080	-	-	-	-	-	-	3,440	-	-	-	-	#DIV/0!
5250 - Other Benefits		24,080	-	-	-	-	-	-	3,440	-	-	-	-	#DIV/0!
4700 - Schools - Regular		133,649,620	133,401,159	138,980,952	133,322,455	141,519,855	153,972,532	169,101,603	143,421,168	154,864,663	172,301,603	175,300,000	2,998,397	1.74%
5852 - Appropriations		133,435,620	133,187,159	138,766,952	133,108,455	141,219,855	153,672,532	168,801,603	143,170,311	154,564,663	172,001,603	175,000,000	2,998,397	1.74%
5870 - Contributions/Grants		214,000	214,000	214,000	214,000	300,000	300,000	300,000	250,857	300,000	300,000	300,000	-	0.00%
4701 - Schools - Health & Welfare		208,575	208,575	208,575	70,763	84,725	102,825	208,575	156,088	132,042	208,575	208,575	-	0.00%
5852 - Appropriations		208,575	208,575	208,575	70,763	84,725	102,825	208,575	156,088	132,042	208,575	208,575	-	0.00%
4801 - Redemption Of Debt		9,175,285	9,465,750	10,600,198	10,031,500	10,594,500	11,155,500	10,874,000	10,270,962	10,874,667	10,874,000	11,061,000	187,000	1.72%
5880 - Debt Service		9,175,285	9,465,750	10,600,198	10,031,500	10,594,500	11,155,500	10,874,000	10,270,962	10,874,667	10,874,000	11,061,000	187,000	1.72%
4802 - Redemption Of Debt - School		2,823,713	2,933,000	3,104,302	3,365,000	3,550,000	3,377,000	4,524,000	3,382,431	3,817,000	4,524,000	4,898,500	374,500	8.28%
5880 - Debt Service		2,823,713	2,933,000	3,104,302	3,365,000	3,550,000	3,377,000	4,524,000	3,382,431	3,817,000	4,524,000	4,898,500	374,500	8.28%
4803 - Interest On Debt		3,641,668	3,467,154	3,084,049	3,665,318	3,308,489	2,827,334	2,521,212	3,216,461	2,885,679	2,521,212	2,358,510	(162,702)	-6.45%
5880 - Debt Service		3,641,668	3,467,154	3,084,049	3,665,318	3,308,489	2,827,334	2,521,212	3,216,461	2,885,679	2,521,212	2,358,510	(162,702)	-6.45%
4804 - Interest On Debt - School		1,434,886	1,346,297	1,271,099	1,303,398	1,209,484	1,064,241	1,943,713	1,367,588	1,405,813	1,943,713	2,076,316	132,603	6.82%
5880 - Debt Service		1,434,886	1,346,297	1,271,099	1,303,398	1,209,484	1,064,241	1,943,713	1,367,588	1,405,813	1,943,713	2,076,316	132,603	6.82%
5002 - Risk Management		2,100,390	1,366,725	1,555,281	3,345,961	2,247,093	2,171,427	1,391,802	2,025,526	1,936,774	2,344,137	1,952,900	(391,237)	-16.69%
5350 - Interfund Svc Exp		2,100,390	1,366,725	1,555,281	3,345,961	2,247,093	2,171,427	1,391,802	2,025,526	1,936,774	2,344,137	1,952,900	(391,237)	-16.69%
5003 - Employee Benefits		33,629,846	37,691,413	38,727,614	41,442,451	44,891,996	43,306,261	44,869,126	40,651,244	44,355,795	48,304,851	59,423,680	11,118,829	23.02%
5250 - Other Benefits		(1,876,990)	203,210	372,663	27,350	231,541	59,171	1,276,031	41,854	522,248	1,276,031	3,057,896	1,781,865	139.64%
5350 - Interfund Svc Exp		35,506,836	37,488,202	38,354,951	41,415,101	44,660,455	43,247,090	43,593,095	40,609,390	43,833,547	47,028,820	56,365,784	9,336,964	19.85%
9800 - Contingency		-	-	-	-	-	-	-	-	-	500,000	500,000	-	0.00%
5855 - Contingency		-	-	-	-	-	-	-	-	-	500,000	500,000	-	0.00%
9900 - Other Financing Uses		4,969,271	4,103,922	3,555,000	3,745,764	4,808,551	4,032,967	2,406,021	3,945,928	3,749,180	2,406,021	3,337,525	931,504	38.72%
5865 - Operating Transfer Out		4,969,271	4,103,922	3,555,000	3,745,764	4,808,551	4,032,967	2,406,021	3,945,928	3,749,180	2,406,021	3,337,525	931,504	38.72%