

CITY OF GATES
BUDGET COMMITTEE MEETING FY 2026-2027
May13, 2026 7:00 pm
Gates City Hall 101 Sorbin Ave W

Link to join via Zoom: <https://us02web.zoom.us/j/85061664289>

By Phone: 1-669-900-6833
Meeting ID: 85061664289

AGENDA

1. Call to order
2. Introduction
3. Election for Budget Committee Chairperson
4. Budget Message – Budget Officer
5. Public Hearing on State Revenue Sharing Funds
 - a. Open Public Hearing
 - b. Questions from Budget Committee Members
 - c. Open Public Comment
 - d. Close Public Comment
 - e. Budget Committee Comments
 - f. Close Public Hearing
6. Review Budget Documents FY 2026-2027
 - a. General Fund
 - b. Water Fund
 - c. Street Fund
 - d. Street Maintenance and Repair Fund
 - e. Grants Fund
 - f. Open Public Comment
 - g. Close Public Comment
7. ACTION – Approval of FY 2026-2027 Budget

Sample Motion: I am moving to approve the budget as reviewed and revised during the budget committee meeting, which levies taxes at the permanent rate limit levy of .2824 per \$1,000 of assessed value per measure 47/50 requirement for tax years 2026-2027.

8. Announce Future Budget Meetings if Necessary.
9. Adjourn Meeting