

## ARP – ESSER III Grant

### Ideas

August 16, 2023

Grant Award: \$235,000

20% of Grant must be spent on improving the learning gaps of students or student acceleration. This amounts to \$47,000

- **Technology Upgrades** (\$38,000)
  - o Replace teacher computers in year two. (30 Units @ \$600 =\$18,000)
  - o Replace SMART projectors with touchscreen units in elementary (5 units @ \$4,000 ea. \$20,000)
- **Elementary Reading** (\$74,000 – \$110,000)
  - o Continue summer Reading Academy (\$15,000 x3=\$45,000)
  - o Purchase elementary leveled reading library (\$5,000)
  - o Purchase middle school level reading library (\$5,000)
  - o Consider hiring a Reading Interventionist. (\$10,000/yr.) CIS Grant (\$80,000)
  - o Phonics (K – 4) (\$14,000)
- **Social Emotional Learning (SEL)** (\$8,000)
  - o Elementary SEL Series (\$2,400)
  - o SEL – Project WayFinder (Grades 9 -12, \$3,000) replace books and add
  - o Project PathFinder Grades 6 – 8)(Career Ed). (\$2,600)
- **Mental Health Services** (\$17,000)
  - o Continue Contracted Mental Health Counselor (1 day a week, \$17,000/yr.)
- **Furnishing Upgrades** (\$10,000)
  - o Replace Elementary classroom desks
    - Kindergarten – (\$77. X 20 desks =\$1,500)
    - Grades 1 – 2 – (\$141 x 20 desks = \$2,820/classroom) \$5,640 total
  - o Replace Elementary Teacher desks (\$1,000 x 2 = \$2,000)
- **Students Health & Safety** (\$14,000)
  - o Smart detectors in restroom & locker rooms. (4@ \$1,000ea = \$4,000)
  - o Continue ordering PPE/Cleaning supplies for Covid-19 (\$10,000)
- **Curriculum Upgrades** (\$73,600)
  - o Replace Social Studies Curriculum (complete curriculum process) (\$14,600) Studies Weekly K – 6. (\$4,200) TCI (Digital SS \$10, 500)
  - o Replace Science Curriculum (K – 6) (Mystery Science) (\$7,000)

- o **Replace Mathematics Curriculum (K – 6) (\$52,000)**
- **Before &/or Afterschool program (\$10,000)**
  - o **After school or before school program – Homework improvement/Down in courses (\$10,000/yr x 2 yrs=\$10,000)**
- **Total estimated dollars \$244,00**