

2025 – 2029 Consolidated Plan

July 21st, 2025



CDBG History & Primary Objective

- Community Development Block Grant (CDBG) is authorized under Title I of the Housing and Community Development Act of 1974, as amended
- It is a formula grant, with a primary objective of the development of viable urban communities
- Viable communities are achieved by providing the following, *principally for persons of low- and moderate-income (LMI)*:
 - Decent housing
 - Suitable living environment
 - Expanded economic opportunities

CDBG Eligible Uses

- Public Improvements (Streets, Sidewalks, Parks, Sewers, etc.)
- Public Facilities (Neighborhood centers, non-profit centers, homeless facilities)
- Housing Rehabilitation
- Acquisition of land or real property to be used for eligible purposes
- Economic Development Activities
- Public Services Including: healthcare, homeless services, literacy, youth services, senior services
- Planning and Administration

All CDBG activities must target low- to moderate-income (LMI) individuals, households, and neighborhoods (80% Area Median Income and below).

What are the ConPlan and AAP?

- Consolidated Plan (ConPlan) – covers program years 2025 - 2029
 - CDBG is administered through the ConPlan, which covers a five-year period
 - Helps grantees determine activities and organizations to fund during five-year period
 - Describes community needs, resources, priorities, and proposed activities to be undertaken
 - Commerce City will complete its next ConPlan in 2030
- Annual Action Plan (AAP) – covers program year 2025
 - The AAP is submitted to HUD every year of the five-year ConPlan cycle. This is the first year of the current ConPlan cycle
 - Describes specific planned uses of CDBG funds for the coming year

How was the ConPlan Developed?

- Commerce City is a member of the Adams County HOME Consortium and therefore is only required to complete an abbreviated ConPlan. Adams County completes most of the data-heavy sections on behalf of the Consortium members.
- Needs Assessment & Market Analysis
 - Data Sources: 2019 – 2023 American Community Survey (census) data
 - Data analysis completed by Civitas
- Strategic Plan & Action Plan
 - Community input provided via community survey
 - Stakeholder input provided via stakeholder survey and stakeholder consultation sessions in coordination with Adams County, Westminster, and Thornton
 - Civitas and CDBG staff used data analysis and community/stakeholder feedback to develop priority needs and goals for five-year ConPlan period.

ConPlan - Major Components & Allocations

Five Major Components

- 1. Needs Assessment
- 2. Housing Market Analysis
- 3. 5-Year Strategic Plan
- 4. Annual Action Plan
- 5. Citizen Participation

Recent CDBG Allocations

Year	Amount
2021	\$431,414
2022	\$440,375
2023	\$383,627
2024	\$409,823
2025	\$469,128

5-Year Priority Needs & Goals

Priority Need	Goal	Targeted Outcome
Public Facilities & Infrastructure	1A Improve Public Facilities & Infrastructure	Aim to Assist 2,500 LMI Persons with Public Facility or Infrastructure Activities
Public Services	2A Public Services for LMI & Special Needs	Aim to Assist 1,500 Persons with Public Service Activities
Affordable Housing	3A Affordable Housing	Aim to Assist 250 Household Housing Units with Homeowner Housing Rehabilitation Activities
Planning and Administration	4A Planning and Administration	N/A

2025 Annual Action Plan (AAP) Projects

Project	Funding
CBDG Public Services Goal 2A Public Services for LMI & Special Needs Persons - 500 Persons Assisted	\$70,369
CDBG Public Facilities and Infrastructure Goal 1A Improve Public Facilities & Infrastructure - 3,000 Persons Assisted	\$398,759