

Resolution Number:	2025-038
Resolution Approval Date:	7/1/2025
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Measure I Local Pass-through Program
FIVE YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Years 2025/2026 thru 2029/2030

Jurisdiction:

Chino

						6/30/25 Carryover Balance					\$2,362,619.22
Projects:	Is Project in City's Non-motorized Transportation Plan? (Yes/No)	Does Project have an ATP Component? (Yes/No)	Is the Project on the City's Nexus Study List? (Public/DIF Share %)		Estimated Total Project Cost	FY2025/26 Est. Revenue	FY2026/27 Est. Revenue	FY2027/28 Est. Revenue	FY2028/29 Est. Revenue	FY2029/30 Est. Revenue	Total Est. Rev.
						\$2,413,663	\$2,480,762	\$2,550,221	\$2,622,387	\$2,697,646	\$12,764,678
						Current Estimate	Current Estimate	Current Estimate	Current Estimate	Current Estimate	Total
C7053/TR131- Traffic Signal Modification at Riverside Drive and Ramona Avenue	No	No	0.0%	0.0%	\$331,758	\$23,566	\$1,000,000	\$0	\$0	\$0	\$1,023,566
TR221 CCTV Camera Installation - Phase 3	No	No	0.0%	0.0%	\$220,000	\$123,132	\$0	\$0	\$0	\$0	\$123,132
TR250 CCTV Camera Installation- Phase 4	No	No	0.0%	0.0%	\$225,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
TR212 Traffic Signal Installation Monte Vista Ave at Walnut Ave	No	No	0.0%	0.0%	\$3,500,000	\$509,000	\$0	\$0	\$0	\$0	\$509,000
ST061 Pine Ave Connection SR71	No	No	64.8%	35.2%	\$39,292,000	\$0	\$0	\$0	\$0	\$0	\$0
Maint. 7120-Traffic Control	No	No	0.0%	0.0%	\$316,000	\$316,000	\$316,000	\$316,000	\$0	\$0	\$948,000
Maint. 7140-Asphalt Maint	No	No	0.0%	0.0%	\$512,000	\$512,000	\$512,000	\$512,000	\$0	\$0	\$1,536,000
Maint. 7150-Concrete Maint	No	No	0.0%	0.0%	\$564,502	\$564,502	\$564,502	\$564,502	\$0	\$0	\$1,693,506
Reimb. R7231-Chino Hills Parkway Pavement Rehabilitation	No	No	0.0%	0.0%	\$653,000	\$652,196	\$0	\$0	\$0	\$0	\$652,196
MS232 Chino Spectrum Traffic Study	No	No	0.0%	0.0%	\$150,000	\$37,847	\$0	\$0	\$0	\$0	\$37,847
MS236 Traffic Signal Synchronization Plan	No	No	0.0%	0.0%	\$150,000	\$141,000	\$0	\$0	\$0	\$0	\$141,000
NC251 - Citywide Slurry FY2025	No	No	0.0%	0.0%	\$1,200,000	\$281,250	\$0	\$0	\$0	\$0	\$281,250
ST232 - Kimball Ave. Preserve Improvements	No	No	0.0%	0.0%	\$2,500,000	\$36,150	\$0	\$0	\$0	\$0	\$36,150
ST241 - Local Street Rehabilitation FY2024	No	No	0.0%	0.0%	\$5,000,000	\$155,099	\$0	\$0	\$0	\$0	\$155,099
ST242 - College Park Roundabout Improvements	No	No	0.0%	0.0%	\$1,000,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
ST251 - Local Street Rehab FY2025	No	No	0.0%	0.0%	\$403,750	\$326,700	\$0	\$0	\$0	\$0	\$326,700
TR251 - FY25 Traffic Signal Interconnect	No	No	0.0%	0.0%	\$225,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
TR260 - FY26 Traffic Signal Interconnect	No	No	0.0%	0.0%	\$143,500	\$143,500	\$0	\$0	\$0	\$0	\$143,500
TR261 - Pedestrian Improvements - Yorba @Walnut	No	No	0.0%	0.0%	\$571,120	\$377,520	\$0	\$0	\$0	\$0	\$377,520
Central Avenue Traffic Signal Safety Improvements	No	No	0.0%	0.0%	\$250,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
WA223 - Water Main Line Replacement Russell Ave.	No	No	0.0%	0.0%	\$156,000	\$156,000	\$0	\$0	\$0	\$0	\$156,000
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			0.0%	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects Total:						\$5,080,462	\$2,392,502	\$1,392,502	\$0	\$0	\$8,865,466
Total Programming is currently						59%	(Must not exceed 150% of Carryover Balance + Total Estimated Revenue)			Total Estimated Programming:	\$8,865,466