

Item Title: Presentation of the County Manager's Recommended Budget for Fiscal Year 2027

Specific Action Requested:

That the Board of Commissioners receives the Recommended Fiscal Year 2027 Budget for consideration and approves the following:

- 1. Instructs the County Manager to organize a process for receiving virtual public comments on the recommended budget; and**
- 2. Holds public hearings on the budget on:**
 - a. Monday, May 11 at 7:00 p.m. in the Wake Commons Building, and**
 - b. Monday, May 18 at 2:00 p.m. in the Wake County Justice Center; and**
- 3. Holds budget work sessions on Monday, May 11 at 2:00 p.m. and Thursday, May 21 at 9:00 a.m. in the Wake County Justice Center Room 2800; and**
- 4. Considers the budget for adoption on Monday, June 1 during the Board of Commissioners' regular meeting, which begins at 5:00 p.m.**

Item Summary:

Purpose: North Carolina counties budget and spend monies under the Local Government Budget and Fiscal Control Act. County Manager David Ellis will present his recommended budget detailing the proposed operating and capital plan for raising and spending money for specified programs, functions, activities, and objectives for fiscal year 2027. The fiscal year runs from July 1, 2026 through June 30, 2027.

Background: The County Manager's presentation complies with GS 159-11 and GS 159-12, which state the Manager must present a budget by June 1 and must advertise a public hearing on the budget. With this item, the County Manager is submitting the budget to the governing board and making the budget available for public inspection in the office of the Clerk to the Board.

Strategic Plan: This action aligns with the County Manager's obligation under North Carolina General Statutes to annually present a recommended budget to the Board of Commissioners for consideration. It is a statutory requirement and is not directly tied to a specific Strategic Plan goal or initiative.

Fiscal Impact: The fiscal year 2027 operating and capital spending plans will be established through the Board's adoption of the budget.

Additional Information:

None.

Attachments:

Materials will be provided at the Board of Commissioners meeting.