

Civic Center Renovation Options

July 7, 2025



Project Objectives

1. PD Expansion
2. Safety/Security Upgrade
3. Growth - This shift addresses immediate growth needs. Staff will continue to assess facility requirements as the City expands, ensuring resources and services adapt to maintain acceptable Levels of Service.
4. Increase space for informal meetings with the residents and councilmembers and give councilmembers private office space.

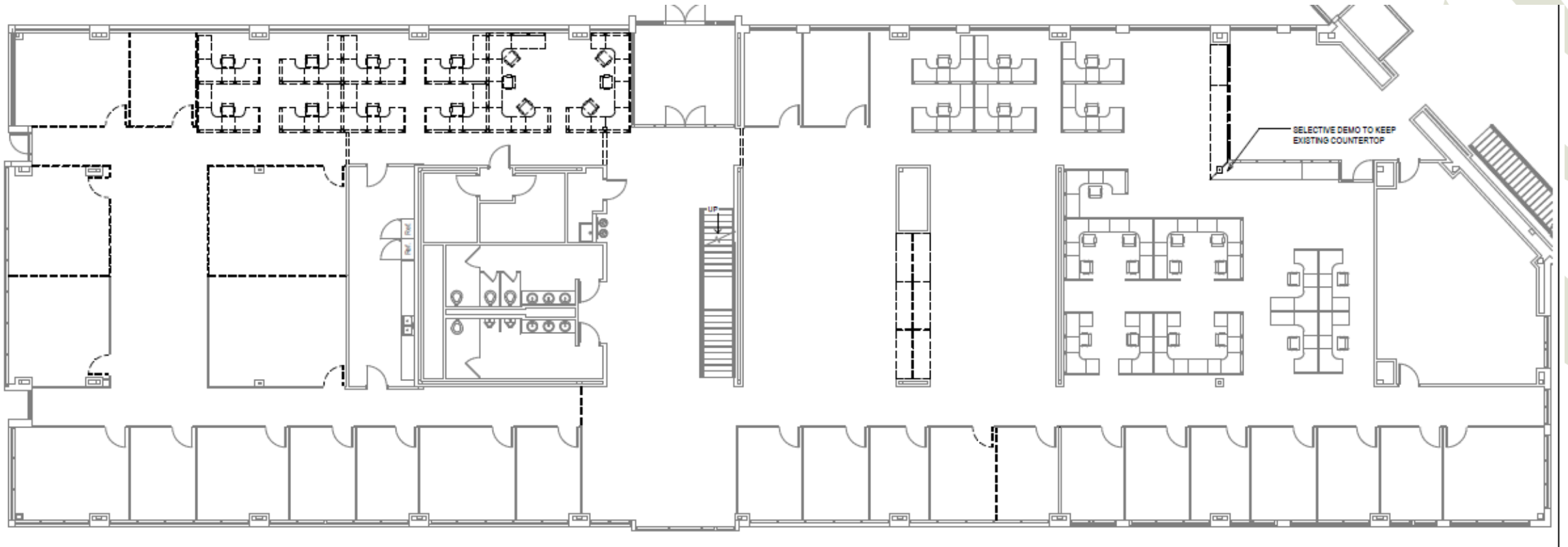
Civic Center Changes

- **CAO move to previous CD Space**
 - All CAO staff located in same place
 - CJS security
- **CD staff moved to Adams Tower beginning of May**
 - Approximately 60 staff moved
 - Leases on 5th & 6th floor allow for 53 parking spaces – no parking issues identified at this time
- **CM move to current Finance space**
 - Supports other departments that grow outside projected capacity needs
- **Finance moves to current CM space**
 - Allows for a few growth spaces

Civic Center Changes cont'd

- **ED/CR move to current HR Space**
 - All staff located together with a few growth spaces
- **HR move to vacated CD space**
 - Allows counter space for walk-ins and dedicated wait area
- **PD moves to vacated CD space**
 - EOC space
 - Relocation of EOC space allows for Real Time Crime Center Space
 - Allows space for new K9 Operation
 - Relocates 28 people – Investigations Unit
 - Council retreat identified this as top 3 priority

Level 2 Before



Level 2 After



Level 2

 City Attorney's Office

 Police

 Human Resources

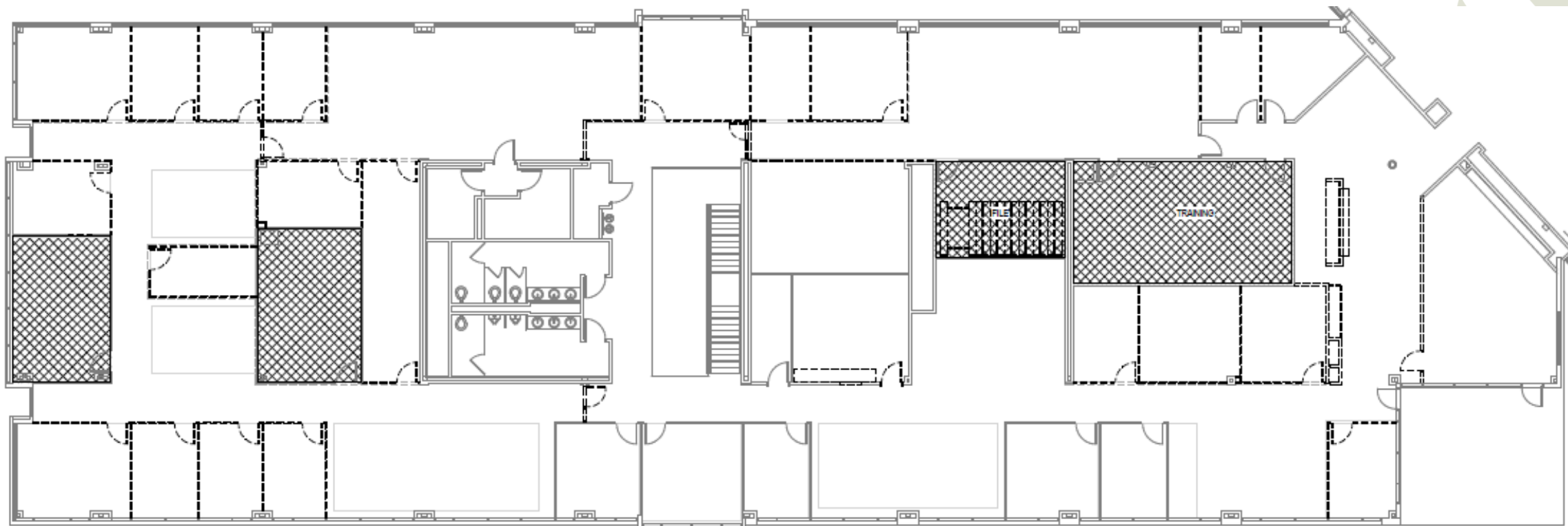
Level 2 Before – City Attorney Space



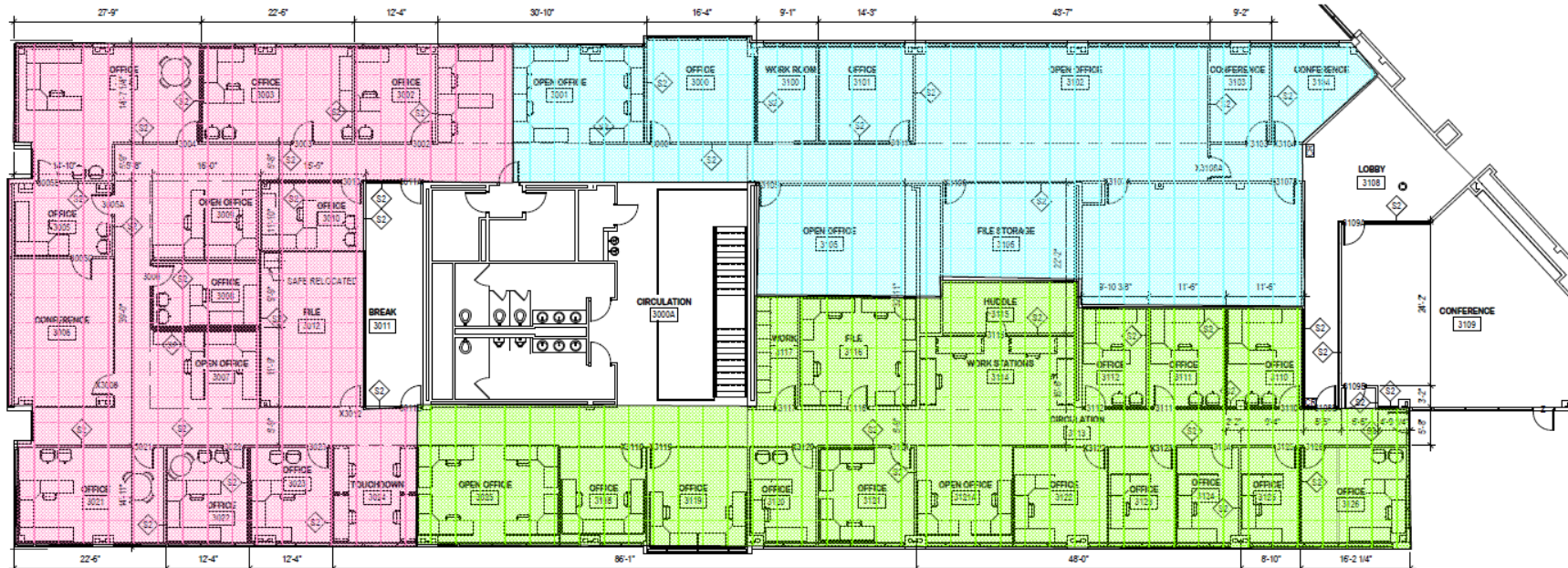
Level 2 After – City Council Space



Level 3 Before



Level 3 After



LEVEL 3

 City Manager's Office

 Economic Development /
Community Relations

 Finance

Option A

Phase	Budget
Phase 1 - New HR and PD Area	\$327,168.00
Phase 2 - New CA and ED/CR	\$355,404.00
Phase 3 - New CM office	\$450,888.00
Phase 4 - New Finance and 3109	\$349,608.00
Design	\$210,000.00
GC General Conditions	\$150,000.00
Total Projected Costs	\$1,843,068.00
Contingency (15%)	\$276,460.20
OPTION A BUDGETED COST	\$2,119,528.20

Option B

Add - Replace Carpet both floors	\$240,000.00
Add - New light fixtures	\$200,000.00
Add - New furniture for entire wing, include sit stand desks	\$280,000.00
OPTION B BUDGETED COST	\$2,839,528.20

Note: Option B includes costs of Option A

Civic Center Security Station

To enhance overall building security and ensure consistent screening for both regular meetings and study sessions, I propose relocating the security station from the chambers to the lobby. This move will allow for effective monitoring and screening of all visitors, as the current placement does not adequately cover study sessions or provide comprehensive security for the entire building.

Civic Center Security Move to Lobby	
Total Projected Costs	\$33,960.00
Contingency (20%)	\$6,792.00
BUDGETED COST	\$40,752.00

By the Numbers

Option A - Level 2 and 3 Necessities Only

OPTION A	2,119,528.20
----------	--------------

Option B - Level 2 and 3 with Full Refresh

OPTION B	2,839,528.20
----------	--------------

Security Station Relocate

Security Station	40,752.00
GRAND TOTAL with Refresh	\$2,880,280.20



Q & A

Questions?