

ATTACHMENT A – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES & PARKS
VIEJO ROAD EMERGENCY STORM DAMAGE,
FEDERAL AID PROJECT NO: PA-09-CA-4308-PW-00651**

PROJECT BUDGET

Design Engineering/Environmental \$ 535,742

Right of Way/Utilities

Construction Management \$ 386,700

Construction Contract

Coastal Paving & Excavating \$ 691,831

10% Contingencies \$ 69,183

10% Additional Contingency \$ 69,183

TOTAL ESTIMATED PROJECT COST: \$ 1,752,639

REVENUE

Federal Funds

FEMA \$ 1,314,479

State Funds

CalOES \$ 328,619

Local Funds

Measure X \$ 109,541

TOTAL: \$ 1,725,639