

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No.: 25-437

- Adopt a Resolution to:)
- a. Amend the Health Department Fiscal Year 2025-26 Adopted Budget to increase appropriations and estimated revenue by \$16,800 in the Health Administration Bureau 001-4000-8109-HEA006, funded by the augmentation of grant subcontract revenues from the Public Health Institute (PHI): A collaborative program to address Substance Use Disorder (SUD) as a treatable emergency condition (4/5ths vote required); and)
 - b. Direct the Auditor-Controller and County Administrative Office to incorporate the changes in the FY 2025-26 Health Department Adopted Budget 001-4000-8109-HEA006.)

WHEREAS, the Health Department requested to amend the Fiscal Year 2025-26 Adopted Budget 001-4000-8109-HEA006 to increase appropriations and estimated revenue by \$16,800, funded by the augmentation of grant subcontract revenues from the Public Health Institute (PHI): A collaborative program to address Substance Use Disorder (SUD) as a treatable emergency condition; and

WHEREAS, the request to amend the Fiscal Year 2025-26 Adopted Budget to increase revenue and appropriations is consistent with the support of the Board of Supervisors Budget Committee; and

WHEREAS, the increased revenue and appropriations requested will accommodate the grant's Fiscal Year 2025-26 financial activity.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the County of Monterey Board of Supervisors approve the following:

- a) Amend the Health Department Fiscal Year 2025-26 Adopted Budget to increase appropriations and estimated revenue by \$16,800 in the Health Administration Bureau 001-4000-8109-HEA006, funded by the augmentation of grant subcontract revenues from the Public Health Institute (PHI): A collaborative program to address Substance Use Disorder (SUD) as a treatable emergency condition (4/5ths vote required); and
- b) Direct the Auditor-Controller and County Administrative Office to incorporate the changes in the Fiscal Year 2025-26 Health Department Adopted Budget 001-4000-8109-HEA006.

PASSED AND ADOPTED on this 9th day of December 2025, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Root Askew and Daniels

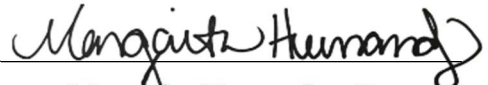
NOES: None

ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on December 9, 2025.

Dated: December 11, 2025
File ID: A 25-472
Agenda Item No.: 54

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Margarita Hernandez, Deputy