

# Human Services Levels of Service



**ARAPAHOE COUNTY**

# A summary of the key programs and services we provide (Federal, State, County, Funding)

- SNAP
    - Monthly food assistance to help low-income individuals and families buy groceries and reduce food insecurity.
  - Colorado Works (TANF)
    - Cash + employment support for low-income families with children to promote stability and self-sufficiency.
  - Adult Financial Assistance
    - Cash benefits for low-income adults who are elderly, blind, or disabled and don't qualify for federal programs.
  - LEAP
    - One-time heating help for eligible households to cover winter energy costs.
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# A summary of the key programs and services we provide (Federal, State, County, Funding)

*Continued*

- CCCAP
    - Helps cover childcare costs for low-income families so parents can work, go to school, or job train.
  - Medical Assistance
    - Determines Medicaid eligibility for low-income individuals, families, seniors, and people with disabilities.
  - Child Support Services
    - Enforces support orders and collects payments to ensure children receive the financial support they're owed.
  - Community Support Services
    - Connects clients to housing, jobs, and behavioral health care through case management and resource navigation.
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# A summary of the key programs and services we provide (Federal, State, County, Funding)

*Continued*

- **Child Protection Services**
    - Investigates child abuse and neglect and partners with families to ensure safety, provide services, and achieve permanency. Supports foster families (Collaborative Foster Care Program) through licensing, training, and placement of children who can't safely remain at home.
  - **Adult Protection Services**
    - Protects vulnerable adults by responding to reports of abuse, neglect, or exploitation involving seniors or adults with disabilities.
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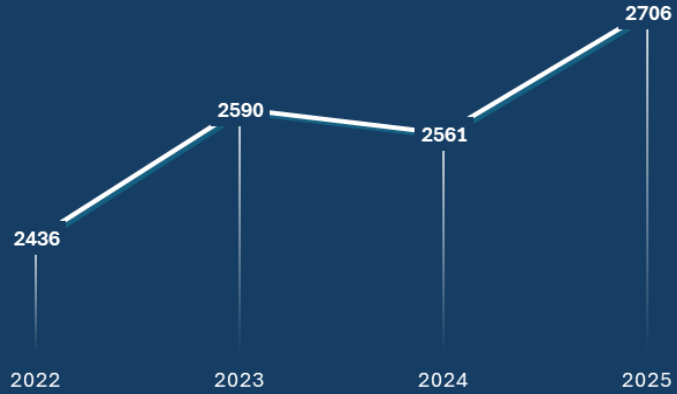
# Funding Outlook & Projected Shortfalls

- 2024: We would have had a shortfall without TANF reserves, Incentives, ARPA, and Surplus Distributions by the State
- 2025:
  - Allocations and Other Programs SFY25 \$129.16m
    - County Share Match \$24.63m
    - County Mil \$21.74m
      - **Projected Shortfall \$2.89m**
- 2026: Projected Match \$26.33m
- 2027: Projected Match \$27.12m

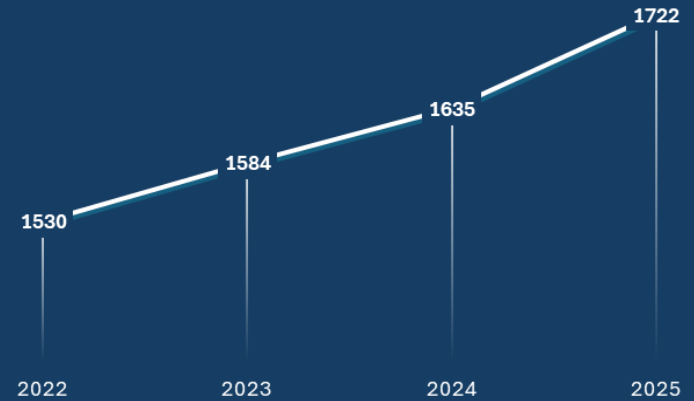


# CBMS Caseload Data

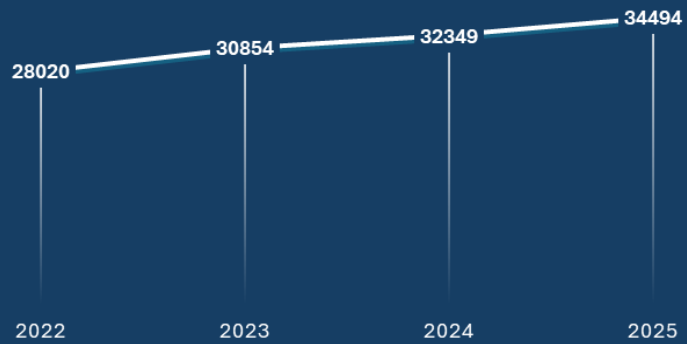
### ADULT FINANCIAL



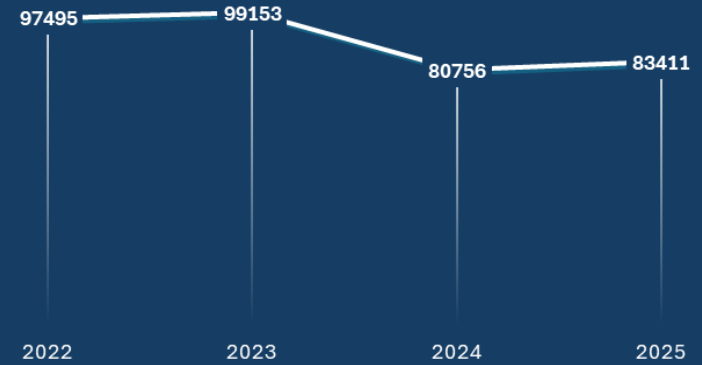
### TEMPORARY AID TO NEEDY FAMILIES



### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM



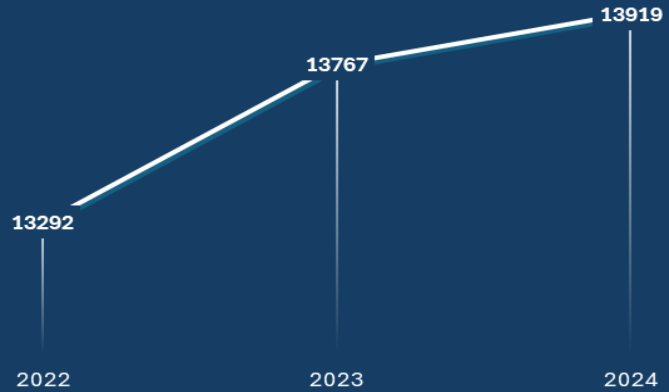
### MEDICAL ASSISTANCE



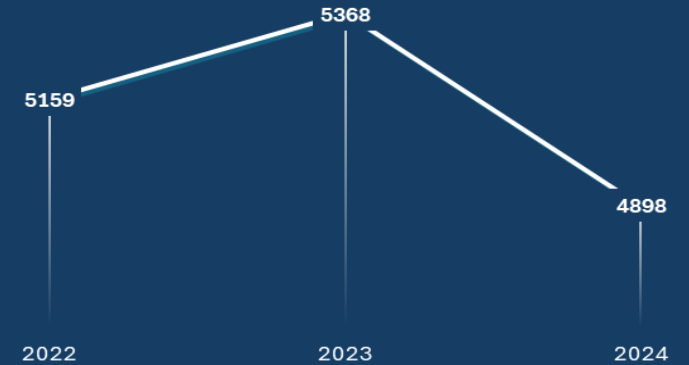


# Child Protection Caseload Data

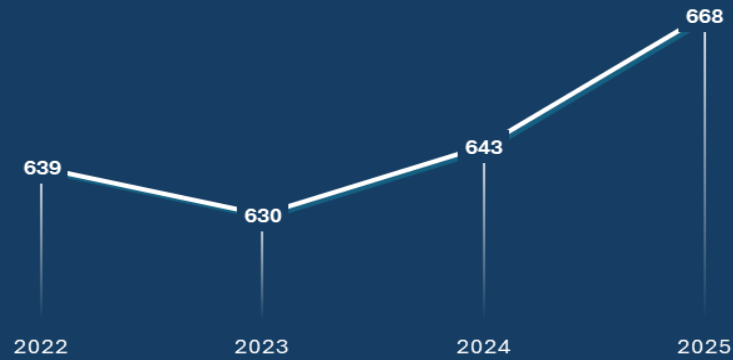
### CHILD PROTECTION REFERRALS



### CHILD PROTECTION ASSESSMENTS

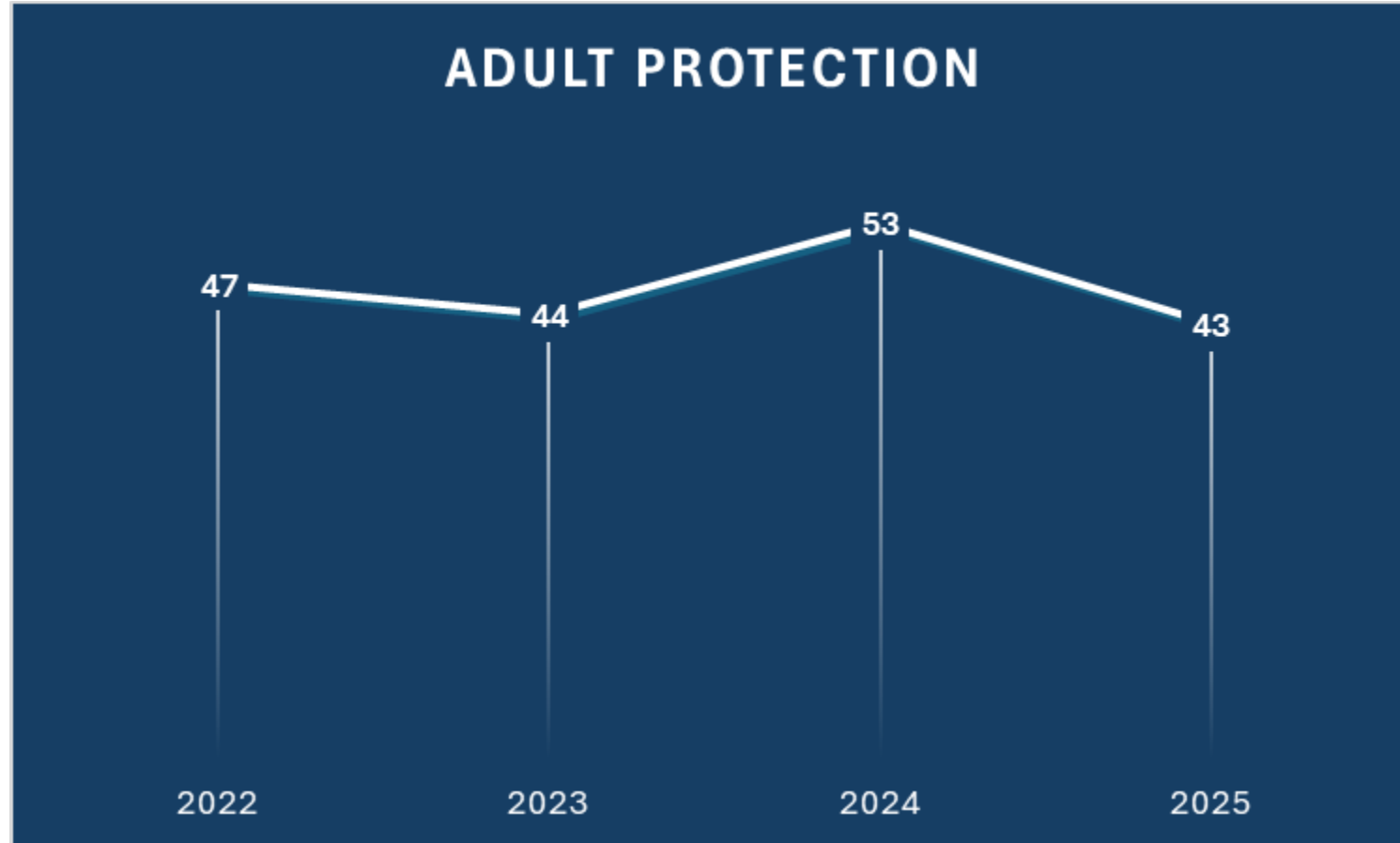


### CHILD PROTECTION CASES



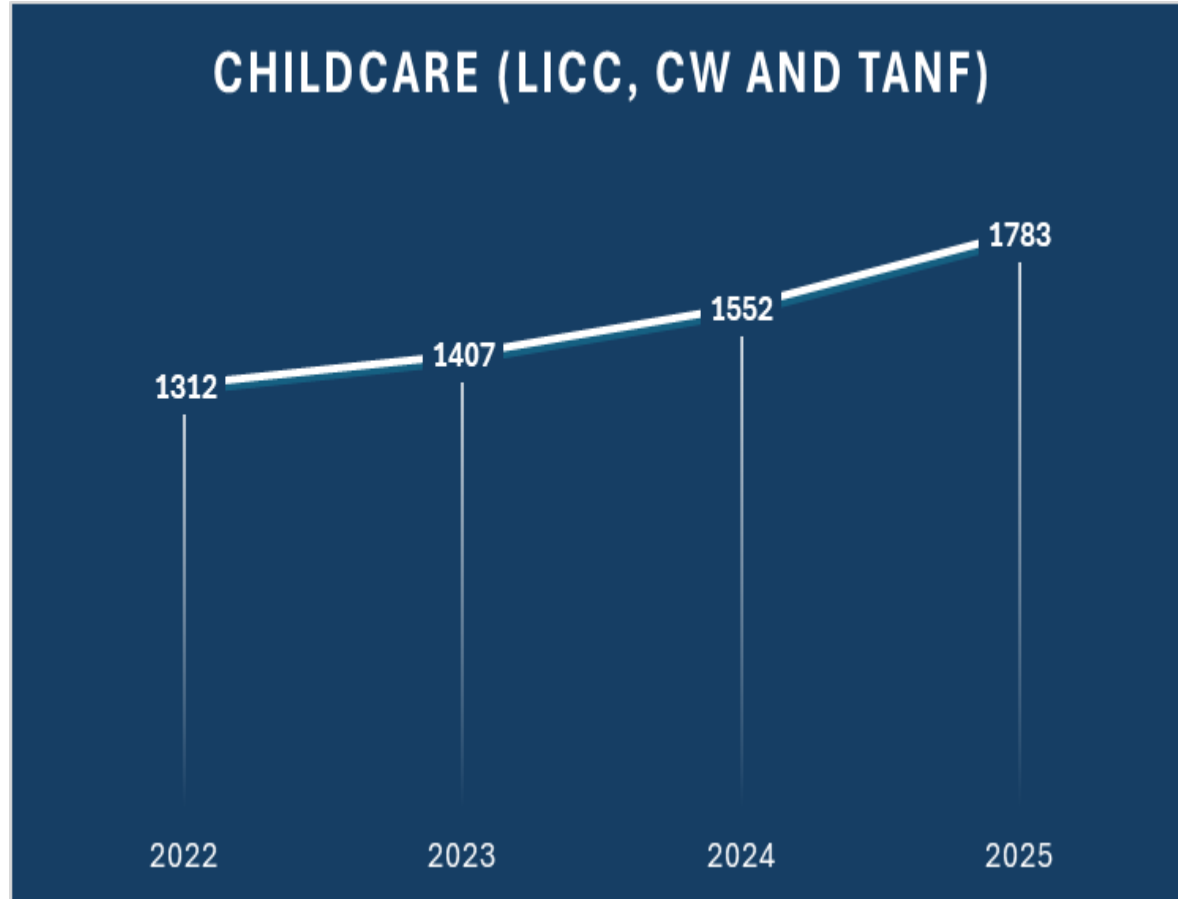


# Adult Protection Caseload Data





# Childcare Caseload Data



# Funding for Have-to-dos

**Arapahoe County must provide a \$24.63M ongoing local match (known as March/MDE) to draw down \$129M+ in state and federal Human Services funding.**

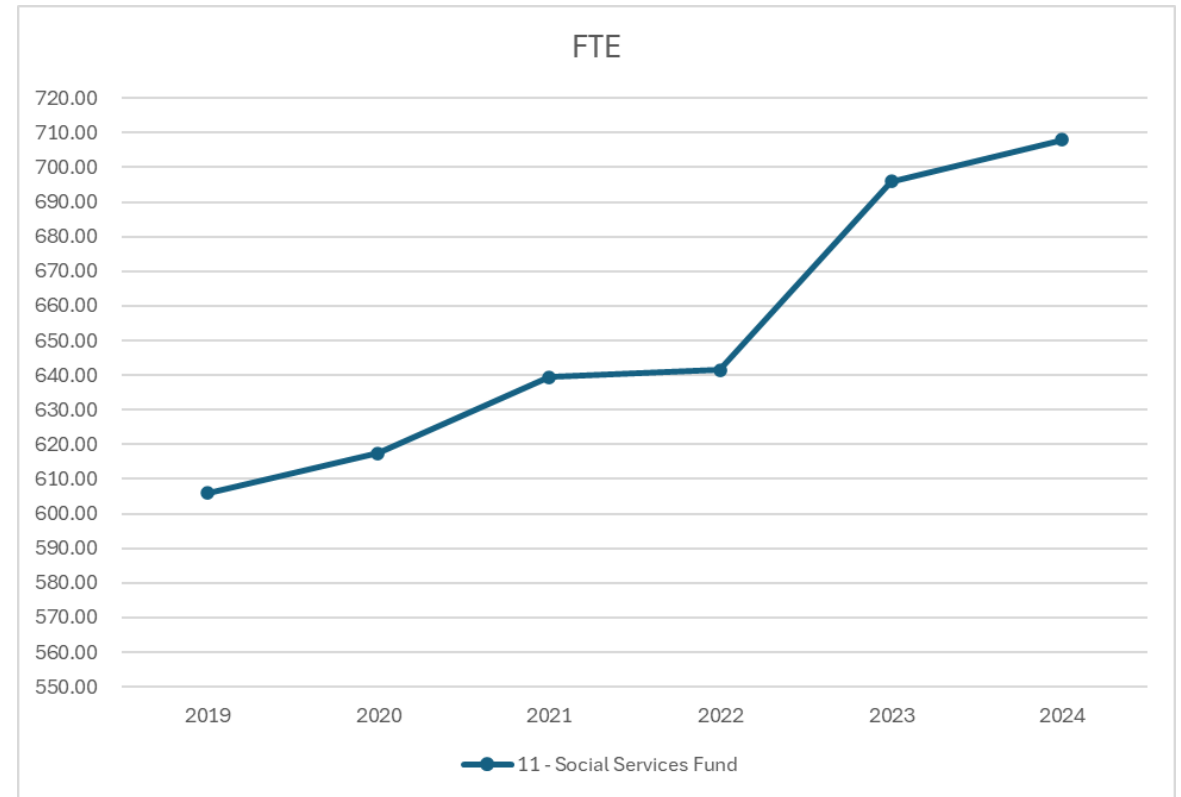
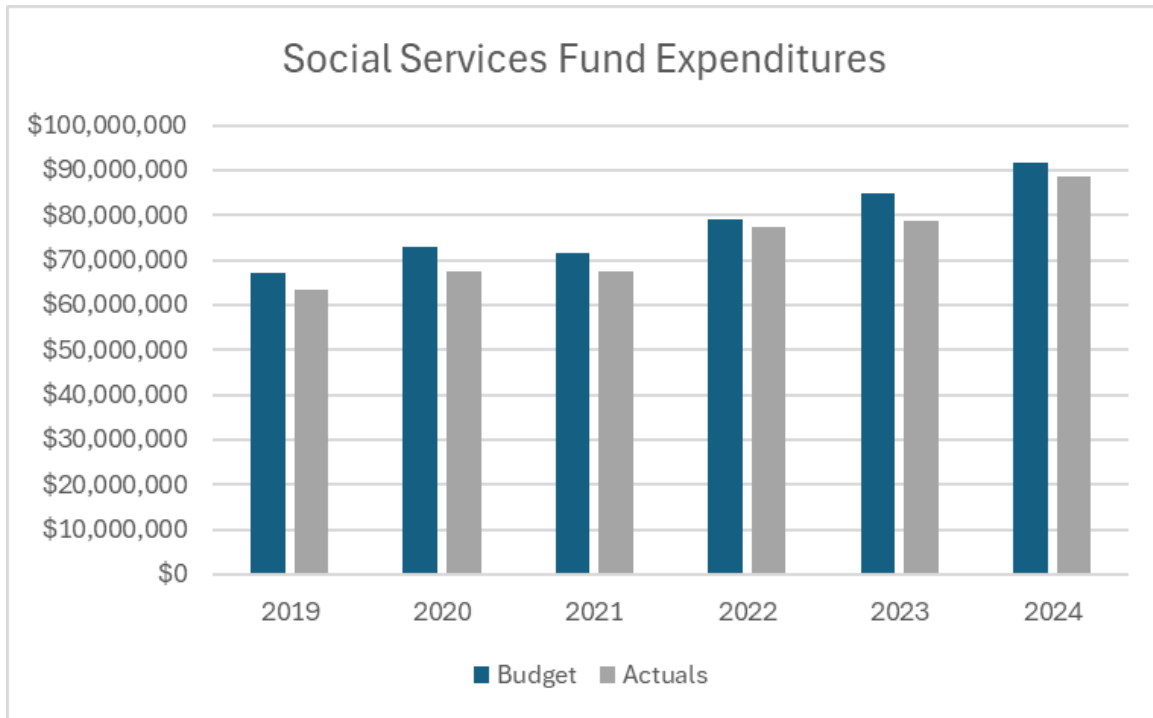
- Why it matters:
  - ✓ Required by law
  - ✓ Funds core programs like SNAP, Medicaid, Child Welfare, TANF, and CCCAP
  - ✓ Supports staff, services, and infrastructure across all divisions
- The risk if not funded:
  - ✗ Loss of eligibility for state/federal funds
  - ✗ Disruption of essential services
  - ✗ Legal and financial exposure
- Bottom line:

This is the foundation of our entire Human Services funding structure. Without it, we can't operate.

# Funding for Could-dos

- 💡 **Could: Support community contracts reduced by state/federal cuts**  
Provides flexible funding to help sustain critical nonprofit partners and community-based contracts impacted by reductions in state or federal dollars.
- Why it matters:
  - ✓ Keeps vital programs running in housing, behavioral health, youth services, and food access
  - ✓ Preserves community capacity to serve vulnerable residents
  - ✓ Strengthens the broader safety net ecosystem
- The risk if not funded:
  - ✗ Loss of services that county staff cannot easily absorb
  - ✗ Increased pressure on county-run programs
  - ✗ Decline in overall community stability and equity
- Bottom line:  
Strategic funding here fills gaps before they become crises—and keeps trusted partners in the game.

# Human Services Historical Look 2019-2024





# Areas of Opportunity



## **Opportunities and efficiencies with 1A or other funding**

- Funding our priorities = less patchwork, more stability—and the ability to serve the community efficiently, equitably, and sustainably.



# Challenges/Concerns

## ⚠️ Challenges & Concerns: 1A or Other Funding

- What concerns us:
  - The unknown in federal policy and funding
  - Changes in the economy
  - 2025-2026 state budget