

ABERDEEN PARK & RECREATION BOARD
REGULAR MEETING
WEDNESDAY, JANUARY 7th, 2026, 12:00 NOON
ARCC – EAGLES NEST

- I. Call to Order
 - A. Approval of the Agenda
 - B. Open Forum (See Format Guideline at End of Agenda)
 - C. Approval of Minutes
 - D. Financial Statement
 - E. Approval of Bills

- II. Order of Business
 - A. Approval of Park Board Meeting Dates for 2026
 - B. Review Community Needs Assessment Survey Results
 - C. Authorize Purchase of 2026 Budgeted Equipment from Sourcewell
 - a. Chassis for Cemetery Dump Truck
 - b. Chassis for Forestry Water Truck
 - c. Gator for Wylie Park
 - d. 72" Mower for Parks
 - e. Bed Knife Grinder for Golf
 - f. 60" Mower for Golf
 - g. Gator for Golf
 - h. Ventrac seeder/aerator for Golf
 - D. Consider Agreement with Aberdeen Swim Club for the Use of the Aberdeen Aquatic Center for 2026
 - E. Report on 2025 Aberdeen Aquatic Center Usage
 - F. Report on 2025 Golf Season
 - G. Report on 2025 Storybook Land and Campground Season
 - H. Director and Staff Updates

Motion to Adjourn

1. OPEN FORUM PROVIDES AN OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE PARKS, RECREATION AND FORESTRY BOARD WITH QUESTIONS, CONCERNS OR COMMENTS ON ITEMS WHICH ARE NOT ON THE AGENDA. OPEN FORUM WILL BE LIMITED TO 10 MINUTES (IF NO ONE IS IN ATTENDANCE FOR THE OPEN FORUM, THE REGULAR MEETING MAY BEGIN) UNLESS A MAJORITY OF THE BOARD AGREES TO EXTEND THE TIME PERIOD. THE OPEN FORUM MAY NOT BE USED TO MAKE PERSONAL ATTACKS, TO AIR PERSONALITY GRIEVANCES, TO MAKE POLITICAL ENDORSEMENTS, OR FOR POLITICAL CAMPAIGN PURPOSES. OPEN FORUM WILL NOT BE USED AS A TIME FOR PROBLEM SOLVING OR REACTING TO THE COMMENTS MADE, BUT, RATHER FOR HEARING THE CITIZEN FOR INFORMATIONAL PURPOSES. THE BOARD MAY RESPOND WITH REQUEST FOR DEPARTMENT STAFF TO FOLLOW UP AND REPORT BACK ON ANY ISSUE RAISED DURING THE PUBLIC ADDRESS TIME. A PRESENTATION MAY NOT EXCEED TWO MINUTES IN DURATION.

2. ADA COMPLIANCE: THE CITY OF ABERDEEN FULLY SUBSCRIBES TO THE PROVISIONS OF THE AMERICAN'S WITH DISABILITIES ACT. IF YOU DESIRE TO ATTEND THIS PUBLIC MEETING AND ARE IN NEED OF SPECIAL ACCOMMODATIONS, PLEASE NOTIFY THE PARK AND RECREATION OFFICE AT LEAST 8 HOURS PRIOR TO THE MEETING SO APPROPRIATE AUXILIARY AIDS AND SERVICES CAN BE MADE AVAILABLE. THE PARK, RECREATION AND FORESTRY BOARD MEETS MONTHLY ON THE FIRST WEDNESDAY AFTER THE FIRST TUESDAY OF THE MONTH AT NOON.

3. A COPY OF THE SUBJECT MATTER ON THE PARKS, RECREATION AND FORESTRY BOARD MEETING AGENDA IS AVAILABLE FOR PUBLIC DISTRIBUTION AT THE PARKS AND RECREATION OFFICE AND AVAILABLE ON THE DEPARTMENT WEBSITE www.aberdeen.sd.us

PARK & RECREATION BOARD MEETING

Eagles Nest

December 3, 2025 – 12:00 NOON

President David Sandvig called the meeting to order at 12:00 pm.

Members Present: Taylor Armstrong, Adam Buckhouse, Jake Cramond, Kristan Morris, Tarah Heupel, Dewey Tullar, and David Sandvig. Also, present Char Liebelt, City Council Liaison, Rich Ward, City Council Liaison, Jordan McQuillen, City Finance Officer, and Dave McNeil, City Manager.

Approval of the Agenda: Tarah Heupel made a motion to approve the agenda. The motion was seconded by Jake Cramond. All present voting aye. Motion carried.

Open Forum: No one came forward in the open forum to address the Board.

Meeting Minutes: Jake Cramond made a motion to accept the minutes from the regular board meeting. The motion was seconded by Taylor Armstrong. All present voting aye. Motion carried.

Financial Statements: November financials were reviewed.

Bills: Bills received in the past month and merchant card processing fees for next month were reviewed. Such audited bills and fees for services, supplies, repairs, and maintenance for the Parks, Recreation and Forestry Department will be included in the department bills approved hereafter by the City Council and set forth in the minutes of the City Council.

Adam Buckhouse made a motion to approve payment of all bills presented, to approve merchant card processing fees for next month, and to authorize the President and Secretary to issue a requisition for a warrant upon the Finance Officer to spend Park and Recreation monies for payment of such bills and fees. The motion was seconded by Dewey Tullar. All present voting aye. Motion carried.

Order of Business:

Set Temporary Salaries for the Department for 2026 Matt Braun presented the proposed Temporary Employee Salary Scale for 2026 to the board. Adam Buckhouse made a motion to approve the 2025 Temporary Employee Salary Scale. The motion was seconded by Tarah Heupel. All present voting aye. Motion carried.

Review 2026 Department Objectives for Each Division Matt Braun presented the 2026 Department Objectives to the board for their review.

Request Approval of Proposed Revised Cemetery Policy 7110: Ryan Smith spoke to the board about the proposed changes to Cemetery Policy 7110. A discussion was held. Staff recommended approval of changes. Kristan Morris made a motion to approve the proposed changes. The motion was seconded by Dewey Tullar. All present voting aye. Motion carried.

Request Approval of Proposed Pet Memorial Plat Ryan Smith presented to the board on the proposed addition of adding a pet memorial plat. Kristan Morris made a motion to approve the proposed pet memorial plat. Motion seconded by Taylor Armstrong. All present voting aye. Motion carried.

Request Authorization to Proceed with Brownsfield Grant for Washington Building Next to Civic Arena Matt Braun presented information to the board about the grant process and the reasons for applying. Kristan Morris made a motion to authorize applying for the Brownsfield Grant. The motion was seconded by Dewey Tullar. All present voting aye. Motion carried.

Discuss Possible Changes to the Nature Park Master Plan Matt Braun discussed the possible changes to the nature park master plan. Also, he spoke about the possibility of updating the plan to cooperate with other agencies to provide additional services.

PARK & RECREATION BOARD MEETING

Eagles Nest

December 3, 2025 – 12:00 NOON

Director and Staff Updates: The director and supervisors of the various departments gave updates from the last month.

Executive Session: Executive session to discuss legal and contractual matters (SDCL 1-25-2(3) and (4)). No Board action can occur during executive session, but Board action may follow executive session Dewey Tullar made a motion to enter executive session. The motion was seconded by Tarah Heupel. All present voting aye. Motion carried.

A motion was made by Dewey Tullar to exit the executive session. The motion was seconded by Jake Cramond. All present voting aye. Motion carried.

Adjournment: With no further regular business, Taylor Armstrong made a motion to adjourn the meeting. The motion was seconded by Kristan Morris. All present voting aye. Motion carried. Meeting adjourned.

Submitted by:

Kristan Morris, Secretary

Wende Holzkamm, Office Manager

Requisition for warrant upon the Finance Officer, pursuant to Aberdeen City Code, Sec. 36-29, for payment of bills and fees as set forth in the above Minutes:

Signed by:

David Sandvig, President

Date

Countersigned by:

Kristan Morris, Secretary

Date

Date	VENDOR	Name	Cemetery	Mosquito	MOW	Admin	Rec	ARCC	Aq Center	PC Complex	Mun Band	SR Center	Parks	Wylie Park	Forestry	Rides	Concessions	Rec Enterprise	ARCC Enterprise	Paddleboats	Campground	Golf	Gift Fund	Softball Project	Special Tx	Refunds	Total
2025	NUMBE		208-43700	208-44413	208-44800	208-45110	208-45120	208-45122	208-45123	208-45126	208-45134	208-45140	208-45200	208-45221	208-45240	614-45000	614-45020	614-45120	614-45122	614-45132	614-45150	615-45125	210	506	508	OTHER	
12/11	10061	AGSOURCE COOPERATIVE SERVICES																									137.12
12/11	10121	RDO EQUIPMENT CO											815.41														815.41
12/11	10159	NORTHERN PLAINS ANIMAL HEALTH												487.46													487.46
12/11	10324	GRAHAM TIRE CO											1499.80														1,520.05
12/11	10360	AUTO VALUE PARTS STORE											824.36		72.16												1,117.49
12/11	10478	LAWSON PRODUCTS											241.93	170.00													411.93
12/11	10501	MAC'S INC											9.94														9.94
12/11	10513	ROBIN O'NEILL																	172.30								172.30
12/11	10633	DAKOTA SUPPLY GROUP										738.92															738.92
12/11	10650	MIDSTATES GROUP													585.00												585.00
12/11	10695	AVERA ST LUKE'S HOSPITAL			3,536.00																						3,536.00
12/11	10801	STAN HOUSTON EQUIPMENT																							305.85		305.85
12/11	10900	WRIGHT & SUDLOW	4,851.40																						15,953.15		20,804.55
12/11	11066	TOTALLY TUBULAR MFG													759.93												759.93
12/11	11308	ETC INSTITUTE					250.00	2,000.00	1000.00			500.00	125.00														3,875.00
12/12	11323	CASSANDRA SCHUMACHER						90.00																			90.00
12/12	11343	SD ANIMAL INDUSTRY BOARD																									0.00
12/11	11557	COCA-COLA BOTTLING CO																	702.70								702.70
12/11	11979	LIVESTOCK SPECIALIST INC												97.41													97.41
12/11	12001	MTI DISTRIBUTING																									222.89
12/11	12508	MENARDS								210.01				21.79	153.71	919.93											1,507.35
12/11	12785	BORNS GROUP										186.64															186.64
12/11	12933	CONFLUENCE													1,884.75												1,884.75
12/11	13112	POMP'S TIRE SERVICE																									118.83
12/11	13496	JORDAN MENKEN																	160.00								160.00
12/11	13537	VOLLAN OIL		113.00									944.00		642.42												2,434.42
12/15	13580	STEVE MARKLEY																	442.00								442.00
12/11	13619	PLUNKETT'S PEST CONTROL								100.00			50.54	91.54			100.00				100.00						442.08
12/12	13696	JOHN KERSTEN																									525.00
12/11	13810	RANDY MURPHY																	200.00								200.00
12/11	13974	VESTIS GROUP						130.07		169.82		146.74	63.22	39.92	31.61												808.26
12/11	14332	JCE INC											641.08	250.00													891.08
12/11	14461	LINDE GAS & EQUIP INC											60.17		60.00												180.17
12/11	14584	DOMINO'S PIZZA																									75.86
12/18	14614	KNUTE REIERSON					75.66																				156.00
12/11	15050	EFRAIMSON ELECTRIC INC											398.25														398.25
12/15	15207	DANIEL ORR																									160.00
12/11	15277	MEGAN KUSLER																									60.00
12/11	15383	AGTEGRA COOPERATIVE														753.28											753.28
12/11	15404	RUNNINGS											24.68	224.98	205.47	318.97											774.10
12/11	15425	JON MURDY - REIMB EXPENSE																									39,181.10
12/16	15618	ANDREW ROHRBACH																	286.00								286.00
12/12	15860	MARYAH WILSON						199.50																			199.50
12/11	15959	FIRE SAFETY FIRST								403.00																	403.00
12/17	15981	COLE BERGAN																									416.00
12/16	15982	JOSHUA STEINWANDT																									156.00
12/17	15988	KANNON COATS																									40.00
12/11	16010	KATRINA HOLZKAMM																									80.00
12/11	16024	CHELSEY ALBRECHT																									48.00
12/11	16045	GENPRO ENERGY SOLUTIONS LLC																									80.00
12/12	16100	DAWN RUX						90.00																			90.00
12/11		ALERT MAGAZINE LLC				155.00																					155.00
12/11		SPORTS ATTACK								3783.30																	3,783.30
12/22		BROWN COUNTY TREASURER											28.70														28.70
12/22		VERIZON WIRELESS												25.72													25.72
																											0.00
		Subtotals:	4,851.40	113.00	3,536.00	155.00	325.66	2,509.57	1,000.00	4,666.13	-	1,572.30	5,727.08	1,408.82	4,513.88	1,992.18	100.00	2,906.70	697.30	-	100.00	41,006.12	-	-	28,942.70	-	106,123.84

Date	VENDOR	Name	Cemetery	Mosquito	MOW	Admin	Rec	ARCC	Aq Center	PC Complex	Mun Band	SR Center	Parks	Wylie Park	Forestry	Rides	Concessions	Rec Enterprise	ARCC Enterprise	Paddleboats	Campground	Golf	Gift Fund	Softball Project	Special Tx	Refunds	Total
2025	NUMBE		208-43700	208-44413	208-44800	208-45110	208-45120	208-45122	208-45123	208-45126	208-45134	208-45140	208-45200	208-45221	208-45240	614-45000	614-45020	614-45120	614-45122	614-45132	614-45150	615-45125	210	506	508	OTHER	
12/29	10121	RDO EQUIPMENT CO											137.64														137.64
12/29	10122	BROWN COUNTY LANDFILL						12.48					612.08	612.08													1,236.64
12/22	10224	WENGER CORPORATION									6455.45																6,455.45
12/22	10235	DON'S BUILDERS HARDWARE								97.00																	97.00
12/29	10274	COLE PAPERS					85.16	935.11				87.73															1,108.00
12/29	10360	AUTO VALUE PARTS STORE											351.85									17.99					369.84
12/22	10386	HOUSE OF GLASS INC						164.60					94.59														259.19
12/29	10501	MAC'S INC											120.04														120.04
12/22	10535	SEWER DUCK						150.00																			150.00
12/29	10633	DAKOTA SUPPLY GROUP											32.35														32.35
12/22	10650	MIDSTATES GROUP							333.34						295.00						333.33	333.33					1,295.00
12/22	10744	SHERWIN-WILLIAMS CO						195.80								98.72											294.52
12/29	10801	STAN HOUSTON EQUIPMENT						1,311.04																			1,311.04
12/29	11026	FASTENAL COMPANY											190.64		50.00							50.00					290.64
12/29	11292	LADNER ELECTRIC						1,232.32																			1,232.32
12/22	11308	ETC INSTITUTE											3875.00														3,875.00
12/22	11358	DEPENDABLE SANITATION						302.00		90.00		120.00	130.00	65.00								184.00					891.00
12/22	11399	WESTERN STATES FIRE PROTECTION						3,560.00																			3,560.00
12/22	11608	PAUER SOUND & MUSIC INC					64.00	4,452.87																			4,516.87
12/22	11787	ULINE						3,207.83																			3,207.83
12/29	12275	KEN'S SUPERFAIR FOODS					295.65	96.00										2467.74			(1,575.35)						1,284.04
12/29	12412	CENTURY BUSINESS PRODUCTS				70.11		51.75	25.00			60.46															207.32
12/29	12508	MENARDS						169.54		261.43			763.83	422.35		250.72											1,867.87
12/22	12928	SWEDE'S BODY SHOP													345.00												345.00
12/22	13537	VOLLAN OIL CO		200.00									1100.00		624.20							645.00					2,569.20
12/29	13974	VESTIS GROUP INC	101.97					562.65		339.64			70.48	39.92	35.24							183.42					1,333.32
12/22	14177	GRAINGER						84.98																			84.98
12/29	14262	TREELINE TREE SERVICE													9,380.00												9,380.00
12/22	14332	JGE INC											150.00														150.00
12/29	14461	LINDE GAS & EQUIP INC											136.10		50.00							50.00					236.10
12/22	14469	G & R CONTROLS						1,249.40																			1,249.40
12/29	14496	TRI-STATE WATER										18.50															18.50
12/22	15280	HAAR PLUMBING & HEATING						1,936.80																			1,936.80
12/29	15404	RUNNINGS						974.94					109.83		45.98												1,130.75
12/22	15724	K&S PLUMBING INC																			8,563.18						8,563.18
12/29	15935	PREVENTION MAGAZINE							88.34					88.33													265.00
12/22	15959	FIRE SAFETY FIRST						410.00																			410.00
12/22	16060	RUSSEL MCNEELY																			245.00						245.00
12/22		PGW EVERTHING AUTOGLASS											167.75														167.75
																											0.00
		Subtotals:	101.97	200.00	-	70.11	444.81	21,060.11	421.68	813.07	6,455.45	286.69	8,042.18	1,227.68	10,825.42	349.44	-	2,467.74	-	-	7,566.16	1,552.07	-	-	-	-	61,884.58

Parks, Recreation and Forestry Board Meeting Dates

Date	Location
January 7th, 2026	Eagles Nest-ARCC
February 4th, 2026	Eagles Nest-ARCC
March 4th, 2026	Eagles Nest-ARCC
April 8th, 2026	Eagles Nest-ARCC
May 6th, 2026	Eagles Nest-ARCC
June 3rd, 2026	Eagles Nest-ARCC
July 8th, 2026	Alumni Room-ARCC
August 5th, 2026	Eagles Nest-ARCC
September 2nd, 2026	Visitor Center-Storybook Land
October 14th, 2026	Eagles Nest-ARCC
November 4th, 2026	Eagles Nest-ARCC
December 2nd, 2026	Eagles Nest-ARCC



National Auto Fleet Group

A Division of Chevrolet of Watsonville
490 Auto Center Drive, Watsonville, CA 95076
(855) 289-6572 • (831) 480-8497 Fax
Fleet@NationalAutoFleetGroup.com

10/22/2025
12/23/2025 Re-Configured

Quote ID: **41099 R3**

Order Cut Off Date: **TBA**

Ryan Smith
City of Aberdeen, SD
Parks, Recreation, and Forestry
Riverside Memorial Cemetery
1726 W. Melgaard Rd.
Aberdeen, South Dakota, 57401

Dear Ryan Smith,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration.

One (1) New/Unused (2026 Chevrolet Silverado 3500HD CC (CK31003) 4WD Reg Cab 146" WB, 60" CA Work Truck,) and delivered to your specified location, each for

	One Unit (MSRP)	One Unit	Total % Savings	Total Savings
Contract Price	\$53,788.00	\$52,373.08	2.631 %	\$1,414.92
Tax (0.0000 %)		\$0.00		
Tire fee		\$0.00		
Total		\$52,373.08		

- per the attached specifications.

This vehicle(s) is available under the **Sourcewell Contract 091521-NAF** . Please reference this Contract number on all purchase orders to National Auto Fleet Group. Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Jesse Cooper
Account Manager
Email: Fleet@NationalAutoFleetGroup.com
Office: (855) 289-6572
Fax: (831) 480-8497



GMC

Purchase Order Instructions & Resources

Once units are scheduled by OEM, no cancellations are accepted

In order to finalize your purchase please submit this purchase packet to your governing body for a purchase order approval and submit your purchase order in the following way:

Email: Fleet@NationalAutoFleetGroup.com

Fax: (831) 480-8497

Mail: National Auto Fleet Group

490 Auto Center Drive

Watsonville, CA 95076

We will send a courtesy confirmation for your order and a W-9 if needed.

Additional Resources

Learn how to track your vehicle: www.NAFGETA.com

Use the upfitter of your choice: www.NAFGpartner.com

Vehicle Status: ETA@NationalAutoFleetGroup.com

General Inquiries: Fleet@NationalAutoFleetGroup.com

For general questions or assistance please contact our main office at:

1-855-289-6572

Vehicle Configuration Options

EMISSIONS	
Code	Description
FE9	Emissions, Federal requirements
ENGINE	
Code	Description
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (STD)
TRANSMISSION	
Code	Description
MKM	Transmission, 10-Speed automatic, (STD)
AXLE	
Code	Description
GT4	Rear axle, 3.73 ratio
PREFERRED EQUIPMENT GROUP	
Code	Description
1WT	Work Truck Preferred Equipment Group, includes standard equipment
WHEELS	
Code	Description
PYW	Wheels, 17" (43.2 cm) painted steel, (STD)
TIRES	
Code	Description
QZT	Tires, LT235/80R17E all-terrain, blackwall, (STD)
SPARE TIRE	
Code	Description
ZZT	Tire, spare LT235/80R17E all-terrain
PAINT	
Code	Description
GXD	Sterling Gray Metallic
SEAT TYPE	
Code	Description
AZ3	Seats, front 40/20/40 split-bench, (STD)
SEAT TRIM	
Code	Description
H2G	Jet Black, Vinyl seat trim
RADIO	
Code	Description
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo, (STD)
ADDITIONAL EQUIPMENT	

Code	Description
PCV	WT Convenience Package, includes (AKO) tinted windows and (C49) rear-window defogger
VYU	Snow Plow Prep Package, includes (KW5) 220-amp alternator, includes increased front GAWR on Heavy Duty models, (NZZ) skid plates (transfer case and oil pan), pass through dash grommet hole and roof emergency light provisions. Contact GM Upfitter Integration at www.gmupfitter.com for plow installation details and assistance
KW5	Alternator, 220 amps
NZZ	Skid Plates, protect the oil pan, front axle and transfer case
DWI	Mirrors, outside power-adjustable vertical trailering with heated and auto-dimming upper glass, Includes (DD8) auto-dimming rearview mirror.)
AKO	Glass, deep-tinted
B30	Floor covering, color-keyed carpeting
RIA	LPO, All-weather floor liners, (includes Chevrolet Bowtie logo on front mats)
C49	Defogger, rear-window electric
DD8	Mirror, inside rearview auto-dimming
5N5	Rear Camera Kit., Kit includes camera, fixed position bracket & 19 ft cable with attachment clips. Rear camera radio calibration provided from the factory. See Upfitter Integration Bulletin for installation instructions at www.gmupfitter.com

2026 Fleet/Non-Retail Chevrolet Silverado 3500HD CC 4WD Reg Cab 146" WB, 60" CA Work Truck

WINDOW STICKER

2026 Chevrolet Silverado 3500HD CC 4WD Reg Cab 146" WB, 60" CA Work Truck		
CODE	MODEL	MSRP
CK31003	2026 Chevrolet Silverado 3500HD CC 4WD Reg Cab 146" WB, 60" CA Work Truck	\$49,100.00
OPTIONS		
FE9	Emissions, Federal requirements	\$0.00
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline, (STD)	\$0.00
MKM	Transmission, 10-Speed automatic, (STD)	\$0.00
GT4	Rear axle, 3.73 ratio	\$0.00
1WT	Work Truck Preferred Equipment Group, includes standard equipment	\$0.00
PYW	Wheels, 17" (43.2 cm) painted steel, (STD)	\$0.00
QZT	Tires, LT235/80R17E all-terrain, blackwall, (STD)	\$0.00
ZZT	Tire, spare LT235/80R17E all-terrain	\$380.00
GXD	Sterling Gray Metallic	\$0.00
AZ3	Seats, front 40/20/40 split-bench, (STD)	\$0.00
H2G	Jet Black, Vinyl seat trim	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo, (STD)	\$0.00
PCV	WT Convenience Package, includes (AKO) tinted windows and (C49) rear-window defogger	\$425.00
VYU	Snow Plow Prep Package, includes (KW5) 220-amp alternator, includes increased front GAWR on Heavy Duty models, (NZZ) skid plates (transfer case and oil pan), pass through dash grommet hole and roof emergency light provisions. Contact GM Upfitter Integration at www.gmupfitter.com for plow installation details and assistance	\$300.00
KW5	Alternator, 220 amps	INC
NZZ	Skid Plates, protect the oil pan, front axle and transfer case	INC
DWI	Mirrors, outside power-adjustable vertical trailing with heated and auto-dimming upper glass, Includes (DD8) auto-dimming rearview mirror.)	\$450.00
AKO	Glass, deep-tinted	INC
B30	Floor covering, color-keyed carpeting	\$100.00
RIA	LPO , All-weather floor liners, (includes Chevrolet Bowtie logo on front mats)	\$165.00
C49	Defogger, rear-window electric	INC
DD8	Mirror, inside rearview auto-dimming	INC
5N5	Rear Camera Kit., Kit includes camera, fixed position bracket & 19 ft cable with attachment clips. Rear camera radio calibration provided from the factory. See Upfitter Integration Bulletin for installation instructions at www.gmupfitter.com	\$73.00
Please note selected options override standard equipment		
SUBTOTAL		\$50,993.00
Advert/ Adjustments		\$0.00
Manufacturer Destination Charge		\$2,795.00
TOTAL PRICE		\$53,788.00
Est City: N/A MPG Est Highway: N/A MPG Est Highway Cruising Range: N/A mi		

Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

Notes

Standard Equipment

MECHANICAL

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)
Transmission, 10-Speed automatic (STD)
Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine. Not available with (L5P) Duramax 6.6L Turbo-Diesel V8 engine.)

EXTERIOR

Wheels, 17" (43.2 cm) painted steel (STD)
Tires, LT235/80R17E all-terrain, blackwall (STD)
Spare tire delete Deletes the spare tire and wheel. (STD)

ENTERTAINMENT

Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo Bluetooth audio streaming for 2 active devices, voice command pass-through to phone, Wireless Apple CarPlay and Wireless Android Auto compatibility (STD)

INTERIOR

Seats, front 40/20/40 split-bench with covered armrest storage and under-seat storage (lockable) (STD)
--

ADDITIONAL EQUIPMENT

Auto-locking rear differential
Air filter, heavy-duty
Air filtration monitoring
Transfer case, two-speed, electronic shift with push button controls (Requires 4WD models.)
Four wheel drive
Cooling, external engine oil cooler
Cooling, auxiliary external transmission oil cooler
Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)
Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)
Trailer brake controller, integrated
Recovery hooks, front, frame-mounted, Black
Body, Chassis Cab
Frame, fully-boxed, hydroformed front section and an open "C" rear section
GVWR, 14,000 lbs. (6350 kg)
Suspension Package
Steering, Recirculating Ball with smart flow power steering system
Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors
Fuel tank, front and rear, 63.5 gallon
Capped Fuel Fill
Dual Rear Wheels
Wheel trim, painted center caps
Bumpers, front, Black
Bumper, rear, delete
Moldings, beltline, Black
Grille (Front grille bar with "CHEVROLET" molded in Black, includes Black mesh inserts with small Gold bowtie emblem.)
Headlamps, halogen reflector with halogen Daytime Running Lamps

IntelliBeam, automatic high beam on/off
Lamps, Smoked Amber roof marker, (LED)
Lamps, cargo area, cab mounted integrated with center high mount stop lamp with switch in bank on left side of steering wheel
Mirrors, outside power-adjustable vertical trailering with heated upper glass, lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]) (Standard on Regular Cab models. Included and only available with (PCV) WT Convenience Package or (ZLQ) WT Fleet Convenience Package.)
Mirror caps, Black
Glass, solar absorbing, tinted
Door handles, Black grained
Audio system feature, 2-speakers (Requires Regular Cab model.)
Bluetooth for phone, connectivity to vehicle infotainment system
Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)
Seat adjuster, driver 4-way manual
Seat adjuster, passenger 4-way manual
Vinyl seat trim
Floor covering, rubberized-vinyl
Steering column, Tilt-Wheel, manual with wheel locking security feature
Steering wheel, urethane
Instrument cluster 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure
Compass, located in instrument cluster
Driver Information Center, 3.5" diagonal monochromatic display
Universal Vehicle Module Includes module, customer interface harness and instructions. Provides vehicle data over an open CAN network (J1939). 10 switchable inputs/outputs and Custom Configuration Tool to integrate upfit equipment controls. Software features that support Auto Vehicle Start, Shutdown Inhibit, Fast Idle and Snow Plow.
Exterior Temperature Display located in radio display
Brake lining wear indicator
Window, power front, drivers express up/down
Window, power front, passenger express down
Door locks, power
Remote Keyless Entry, with 2 transmitters
Cruise control, electronic with set and resume speed, steering wheel-mounted
Power outlet, front auxiliary, 12-volt
USB Ports, 2, Charge/Data ports located on instrument panel
Air conditioning, single-zone
Mirror, inside rearview, manual tilt
Assist handles front A-pillar mounted for driver and passenger
Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)
Back-up alarm calibration. This calibration will allow installation of an aftermarket back-up alarm by disabling rear perimeter lighting (Not available with (8S3) Back-up alarm.)
StabiliTrak, stability control system with Proactive Roll Avoidance and traction control, includes electronic trailer sway control and hill start assist
Automatic Emergency Braking
Front Pedestrian Braking
Daytime Running Lamps with automatic exterior lamp control
Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)
Following Distance Indicator
Forward Collision Alert
Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)
Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use

OnStar Services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)

OnStar Basics (OnStar Fleet Basics for Fleet) Drive confidently with core OnStar services including remote commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (Requires (UE1) OnStar. OnStar Basics includes remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software, OnStar Basics is standard for 8 years; OnStar plan, working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. See onstar.com for details and limitations.)



MTI Distributing
Equipment Quote
2/6/2025



Quote Expiration Date: 3/8/2025

Aberdeen Park and Rec
Darren Cleveland
605-228-0344

Omnia #2023261

Qty	Model Number	Description	Quote Price Each	Quote Price Extended
1	07384	Workman HDX - 2WD (Kubota Gas)	\$33,254.47	\$33,254.47
1	117-4831	2" Receiver Hitch Kit		
1	31900A	Groundsmaster 3200 2WD	\$26,770.63	\$26,770.63
1	31972	72 Inch Side Discharge Deck		
3	110-0624-03	Atomic Blade (24.5 Inch)		
1	31978	Recycler Kit		
1	32303	Air-Ride Suspension Seat		
1	31997	LED Light Kit - ROPS		
1	114-4096	Weight Kit (42 Lbs)		
1	XV-UE10680	Pre-Owned 2019 Toro HDX 2WD - 2223 Hrs 1 year Platinum Preowned Protection included	\$23,000.00	\$23,000.00

Net 30 Terms with qualified credit
New Toro commercial equipment comes with a two-year manufacturer warranty
Equipment delivery and set-up at no additional charge
All commercial products purchased by a credit card will be subject to a 2.5% service fee.

Thank you for the opportunity to submit this quote. If you have any questions, please do not hesitate in contacting us.

Lucas Palczewski
Commercial Sales Rep
(612) 877-0863

Andrew Warcken
Inside Sales Rep
(763) 614-8100

MTI Distributing, Inc. • 4830 Azelia Ave N • Brooklyn Center, MN



MTI Distributing
Equipment Quote
5/13/2025



Quote Expiration Date: 6/12/2025

Lee Park Golf Course
Charles Kornmann
605-216-0011 / charles.kornmann@aberdeen.sd.us

Qty	Model Number	Description	Quote Price Each	Quote Price Extended
1	74055	Master 4000 60" MyRide HDX 31hp Kawasaki w/Voodoo Tires	\$11,554.42	\$11,554.42
1	ShopGrinder	Foley 673 Bed Knife Grinder w/Auto feed	\$23,012.00	\$23,012.00
1	6751901	Foley 673 Accu-Pro AC Automated Infeed Control	\$51,494.75	\$51,494.75

* Applicable sales tax is NOT included in pricing totals *

Pricing provided in this quote is based on current manufacturer costs and market conditions. While we strive to maintain quoted pricing, this proposal is subject to change due to material or tariff-related cost increases. However, any price adjustment will not exceed 5% of the total quoted price. Final pricing will be confirmed at the time of order delivery.

Net 30 Terms with qualified credit
New Toro commercial equipment comes with a two-year manufacturer warranty
Equipment delivery and set-up at no additional charge
All commercial products purchased by a credit card will be subject to a 2.5% service fee.

Thank you for the opportunity to submit this quote. If you have any questions, please do not hesitate in contacting us.

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Commercial Sales Rep
(612) 877-0863

Andrew Warcken
Inside Sales Rep
(763) 614-8100

MTI Distributing, Inc. • 4830 Azelia Ave N • Brooklyn Center, MN



MTI Distributing
Equipment Quote
10/8/2025



Quote Expiration Date: 11/7/2025

Lee Park Golf Course
Charles Kornmann
605-216-0011 / charles.kornmann@aberdeen.sd.us

Qty	Model Number	Description	Quote Price Each	Quote Price Extended
1	74055	ZMaster 4000 60" MyRide HDX 31hp Kawasaki w/Voodoo Tires	\$11,354.42	\$11,354.42
1	Surcharge	Surcharge	\$350.00	\$350.00
			Total:	\$11,704.42

Pricing provided in this quote is based on current manufacturer costs and market conditions. While we strive to maintain quoted pricing, this proposal is subject to change due to material or tariff-related cost increases. However, any price adjustment will not exceed 5% of the total quoted price. Final pricing will be confirmed at the time of order delivery.

Net 30 Terms with qualified credit
New Toro commercial equipment comes with a two-year manufacturer warranty
Equipment delivery and set-up at no additional charge
All commercial products purchased by a credit card will be subject to a 2.5% service fee.

Thank you for the opportunity to submit this quote. If you have any questions, please do not hesitate in contacting us.

Lucas Palczewski
Commercial Sales Rep
(612) 877-0863

Andrew Warcken
Inside Sales Rep
(763) 614-8100

MTI Distributing, Inc. • 4830 Azelia Ave N • Brooklyn Center, MN



JOHN DEERE

Quote # 1323259

Exp. 20-Dec-2025

Balance Due
\$13,641.34

Prepared For

LEE PARK GOLF COURSE

1028 8TH AVE NW
ABERDEEN, SD 574012612

Prepared By

Zack Beal
860 9th Street NE, Suite I
West Fargo, ND 58078

Description	Qty	Price
GATOR™TX Turf (Model Year 2026)	1	\$12,539.24
Attachments	1	\$1,102.10
SubTotal		\$13,641.34
Total Selling Price		\$13,641.34
Total Tax		\$0.00
Sub Total		\$13,641.34
Balance Due		\$13,641.34

Please review the John Deere privacy policy at <https://www.deere.com/en/privacy-and-data>



JOHN DEERE

Configurations

GATOR™TX Turf (Model Year 2026)

QTY 1

Base / Options

US 49 State	1	Less Roof and Panels	1
Build to Order	1	Base Comfort and Convenience Package	1
Turf Tires	1		

Dealer Attachments

Cargo box power lift	1	Unit QTY
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Pricing Quote

Quote #: 101391-1001

Date Quoted: April 7, 2025

Quote Expires: May 7, 2025

Prepared For:

Charles Kornmann
Lee Park Golf Course
516 8th Avenue SW
Aberdeen, SD 57401
605-216-0011
charles.kornmann@aberndeen.sd.us

Prepared By:

Mti Distributing, Inc - Brooklyn Center
Lucas Palczewski
4830 Azelia Ave N
Brooklyn Center, MN 55429
Phone: 612-877-0863

Thank you for the opportunity to quote the following Ventrac product(s) for your review. I have added the items that we feel would best serve your needs. Please feel free to contact me with any questions.

QTY	Model #	Description	Unit Price	Total
1	EA600 (39.55460)	Attachment: AERA-VATOR EA, EA600 Aera-vator	7,940.00	7,940.00
1	70.8015	Accessory: Kit, Opt Seeder EA	3,340.00	3,340.00
			TOTAL USD \$	11,280.00

ABERDEEN AQUATIC CENTER FACILITY USE AGREEMENT

This Facility Use Agreement is made this _____ day of _____, 2026, by and between the **ABERDEEN SWIM CLUB**, hereinafter, referred to as “Club”, and the **CITY OF ABERDEEN**, South Dakota, through its Park and Recreation Board, hereinafter referred to as “City”, as the owner and operator of the municipal recreation facility known as the Aberdeen Aquatic Center, hereinafter referred to as the “Aquatic Center”.

For and in consideration of the mutual benefits to accrue from the performance of the covenants herein contained, the parties hereby agree as follows:

1. **PURPOSE:** The purpose of this Agreement is to set forth the terms and conditions whereby the Club shall be permitted to use the Aquatic Center to conduct a competitive swim team program.

2. **CLUB OBLIGATIONS:** The Club acknowledges and agrees that City’s primary use and purpose for the Aquatic Center is for the benefit of the public. The Club agrees that its use of the Aquatic Center is not exclusive and that this Agreement is subservient to the right of City to utilize the Aquatic Center in accordance with the public’s needs and requirements.

The Club agrees to abide by this Agreement and the operational guidelines outlined in Exhibit A incorporated herein by reference. The Club agrees the operational guidelines may be amended by the City from time to time and it will abide by such guidelines as amended.

The Club agrees to conduct the activities or provide the services as follows:

- a. **Lifeguards.** The Club shall provide a sufficient number of certified lifeguards for the safe conduct of its activities and services and for its participants. When the Aquatic Center is open to the general public, lifeguards employed by the City supervise the general public’s safe use of the Aquatic Center. Although lifeguards employed by the City may be present and available upon request to assist the Club during its activities, the City is not obligated to provide lifeguard services to supervise any activity or service of the Club or to its participants.

- b. **Practices.** The Club shall provide qualified swim coaches and organize, supervise, and conduct the Aberdeen Swim Team practice program at the Aquatic Center as outlined herein. The program is scheduled to consist of practice sessions starting May 27, 2026, and concluding on August 7, 2026. The Club shall have use of the competition pool during the following days and times:

- | | | |
|-----------------------------|--------------------|---------|
| (1) 7:00 a.m. – 9:00 a.m. | Monday thru Friday | 8 lanes |
| (2) 11:50 a.m. – 12:50 p.m. | Monday thru Friday | 8 lanes |

All Club members practicing at the Aquatic Center will be required to purchase an annual family swim pass at the Aquatic Center. The Club shall be responsible for paying the family pass fee for any Club member who fails to purchase an annual pass.

The Club will pay the City \$15 per hour for lap lane usage for practice. The Club will be granted access to the pool thirty minutes prior to a scheduled practice time for warm up and will not be assessed a fee for the warm up time. The City will bill the Club at the conclusion of the season based on the actual times the pool has been used for practice, and payment will be made by the Club within 30 days of receipt of the billing.

c. **Swim Meets.** The Club shall have use of the competition pool to host an invitational swim meet which shall be held June 19-21, 2026. These dates shall not conflict with other Aquatic Center activities. The Club shall pay the City a fee of \$750 per day for the use of the Aquatic Center for the meets.

The Club shall be responsible for providing all personnel, flags, timing equipment, and other required equipment for the meets.

The City reserves the right to operate the leisure pool and all other areas of the Aquatic Center during times when a swim meet is being conducted. The Club shall coordinate all aspects of conducting a swim meet with the City's Aquatic Supervisor in order that the swim meet and general public have access to and use of the Aquatic Center and the meet is conducted in an orderly and efficient fashion.

All Club members shall be required to park in the parking lot on the east side of the Moccasin Creek during swim meet activities.

The volume of the swim meet public address system shall be maintained at an acceptable level.

The City's Aquatic Supervisor shall have final decision-making authority in regard to operational procedures associated with use of the Aquatic Center during a swim meet.

The Club may operate a concession to accommodate swim meet patrons during a meet. The Club shall provide a list of concession items to be sold and a price list two weeks prior to a meet. The City reserves the right to operate the Aquatic Center concession stand during a meet.

The Club shall be required to furnish a dumpster for the concession and swim meet refuse and shall pay all expenses associated with the dumpster.

The Club shall designate a Meet Director responsible for all aspects of the meets including set up, cleanup, and safety.

Guidelines for each of the above items shall be coordinated with the City's Aquatic Supervisor at least one month prior to the event.

d. **Swimming Lessons.** In lieu of a swimming lesson program offered by the City, the Club shall offer swimming lessons to the general public at the Aquatic Center during the summer months for a fee to the City of \$1000.

The Club shall have use of the leisure and competition pools starting June 1, 2026, and concluding on August 6, 2026 to conduct morning swimming lessons, and shall have use of the competition pool starting June 1, 2026, and concluding on August 6, 2026 to conduct evening swimming lessons during the following days and times:

Group Structure

- Parent/Child
- Level 1
- Level 2
- Level 3
- Level 4
- Level 5
- Level 6

Session Dates:

- Mini Session 1: June 1-June 4
- Session 1: June 8- June 18
- Session 2: July 6-July 17
- Session 3: July 27-August 6

Session Times:

- 9 a.m. – 9:35 a.m.
- 9:40 a.m. – 10:15 a.m.
- 10:20 a.m. – 10:55 a.m.
- 11:00 a.m. – 11:35 a.m.
- 11:40 a.m. – 12:15 p.m.
- 7 p.m. – 7:35 p.m.

Private Lessons

The club may also offer private swim lessons to the community during weeks in which group lessons are not being held, with scheduling approval from the City's Aquatic Supervisor. These private lessons will be scheduled for 4 days at 30 minutes per lesson at a cost of \$100. There will be no activity assistance available for these private lessons.

Session Cost

The Club acknowledges that people utilizing the Aquatic Center include persons having moderate or average incomes. To fulfill the City's guiding principle of the greatest good for the largest number, fees charged by the Club for swimming lessons shall be subject to approval by the City and at such amount to serve the public rather than as a source of exceptional revenue or profit for the Club. Qualifying children who are swimming lesson students may be eligible for reduced fees through the City's Activity Assistance Program. The Activity Assistance Program fees will be reimbursed by City at the end of the swimming season after the Club presents a detailed financial statement for the swimming lessons program offered during the summer at the Aquatic Center.

Unless otherwise agreed, the session cost for families will be \$50/session with a \$5 registration fee. Mini Session 1 will be \$20 with a \$5 registration fee.

The Club shall be solely responsible for all promotion, registration, scheduling, billing, and recordkeeping of swimming lesson students, for recruiting, hiring, and supervising instructors, assistants, lifeguards, and other personnel required to safely conduct such

lessons, and for the safe conduct and provision of such lessons to its students. The City shall have no obligation to supervise or conduct swimming lessons beyond providing the Club the use of the Aquatic Center for such activity.

e. **Swim Team Program.** The Club shall be solely responsible for all promotion, registration, recordkeeping, recruiting and supervision of staff, and programming associated with offering a swim team program. The Club agrees to leave the premises each day in as good condition as found.

The Club may not on the grounds of race, color, sex, creed, religion, ancestry, national origin or disability discriminate nor permit discrimination against any person or group of persons in the use of the Aquatic Center in any manner prohibited by local, state, or federal laws. The Club further agrees to comply with the requirements made to enforce the foregoing which may be required of or by the City.

The Club will be liable for any and all damages done to any part of the City's property and equipment by the program while the Club is on the premises.

3. **CITY OBLIGATIONS:** The City will provide access to the Aquatic Center for the activities stated above. The City will provide maintenance to ensure the pool is available to the Club during the designated use periods.

The City agrees to provide the following services:

- a. Raise the low diving board for swim meets.
- b. Make available the use of the PA system to be operated by the Club during the swim meet.
- c. Provide access to the picnic shelter and lawn area during the swim meet.
- d. Provide extra workers to assist the Club with set-up of the bleachers, concession area and shelter for the swim meet.
- e. Clean and maintain the Aquatic Center.
- f. Provide lane ropes, reels, and stanchion poles for Club practices and meets.
- g. Provide storage for the lane ropes, reels, and flags in the storage building located southwest of the competition pool.
- h. Furnish a set of keys to the Club for access to the Aquatic Center. The Club agrees that additional keys shall not be duplicated.

4. **LIABILITY & INDEMNITY:** The Club agrees to defend, indemnify, and save harmless the City from any and all claims, damages, costs, and expenses, including reasonable attorney fees, arising out of or in connection with the conduct or management of the activities and business conducted by the Club. The City shall not be liable, and the Club waives all claims for damages to person(s) or property sustained by the Club, its agents, servants, invitees, and customers resulting from the condition of the Aquatic Center in which the leased premises are situated or resulting from any accident in or about said building or said leased premises.

5. **INSURANCE:** The Club shall purchase and maintain at a minimum the following insurance during the term of this Agreement:

- a. Worker's Compensation coverage as required by law, including Employer's Liability Insurance of not less than:

Bodily Injury by Accident	\$100,000 each accident
Bodily Injury by Disease	\$100,000 each employee
Bodily Injury by Disease	\$500,000 policy limit

- b. Commercial General Liability Insurance with a Combined Single Limit of Liability of not less than:

General Aggregate	\$2,000,000
Products and Completed Operations Aggregate	\$1,000,000
Personal Injury Each Person	\$1,000,000
Advertising Injury Each Person Limit	\$1,000,000
Each Occurrence Limit	\$1,000,000

- c. The City shall be named to the required policy or policies as an additional insured. The Club shall notify the City immediately if there is a cancellation or change of coverage in the policy.

6. **ASSIGNMENT:** This Agreement shall not be assigned, nor any right hereunder assigned or sublet by the Club without written consent of the City.

7. **TERMINATION:** If either party shall fail to perform any of the obligations established by this Agreement, the Agreement may be terminated by the other party upon thirty (30) days notice in writing thereof.

8. **TERM:** The term of this Agreement shall be for the 2026 swimming season.

9. **APPROVAL OF ALTERATIONS:** The Aberdeen Swim Club shall not, in any manner, alter any part of the Aquatic Center without approval of the Parks, Recreation and Forestry Department and all expense shall be borne solely by the Aberdeen Swim Club unless otherwise agreed upon. The Aberdeen Swim Club shall be responsible for damages which may occur to the Aquatic Center which relate directly to their utilization.

10. **INSPECTIONS:** The Aberdeen Swim Club agrees that a representative of the Parks, Recreation and Forestry Department may enter upon the used facilities at all reasonable times to make inspections in conformity with this Facility Use Agreement.

Dated this _____ day of _____, 2026.

ABERDEEN PARK & RECREATION BOARD

(President)

(Secretary)

ABERDEEN SWIM CLUB

Bobby Smallman, President

Vice President

EXHIBIT A

Operational Guidelines

The Club agrees to abide by the following operational guidelines:

1. Whenever the Club is using the Aquatic Center, a minimum of one certified coach must be present. The Club shall be responsible for providing an adequate amount of supervision for their activities.
2. The Club will be furnished with keys to access the Aquatic Center with the understanding that keys which are issued to the Club shall only be used by authorized Club representatives. One key will be issued for the south gate, storage building and pump house. The Club shall not reproduce additional copies of keys.
3. The Club's use of the Aquatic Center will be restricted to the competitive pool area. Whenever utilizing the Aquatic Center, the Club shall keep all Club members, swimming students, and spectators on the deck area immediately adjacent to the pool.
4. **Practices – Entering:**
 - All Club members shall enter the Aquatic Center through the south gate. This gate is to be closed and locked once all members have arrived.
 - If the automated vacuum is in the pool, do not allow swimmers to enter the water. Turn the vacuum off and remove it from the water, placing it on its side in the vacuum cart.
 - Only Club members may be in the Aquatic Center at this time.
 - All swimmers should shower before entering the water. Swimmers may use the shower towers located near the bathhouse.
 - Swimmers may use the bathrooms located on the south end of the mechanical building.

Practices – Leaving:

- All lane ropes shall be removed from the water, rolled on the reels, and placed in the storage building. All stanchion poles, flags and related equipment shall be removed from the pool area and placed into storage. The storage building should be locked when all equipment is put away.
- Replace safety ropes in the pool, unless otherwise instructed by the Aquatic Center manager.
- Lock the mechanical building restrooms, unless instructed otherwise by the Aquatic Center manager.

- Make sure all garbage and belongings are picked up and any lounge chairs that have been moved are lined up neatly.
 - All participants will leave through the south gate, which you will then lock when all participants have exited.
 - If you notice any security or maintenance issues, call Dan at 605-228-9047.
5. The installation and removal of lane ropes and equipment and general clean-up of area used by the Club will be the responsibility of the Club for their scheduled events. Any additional cleanup done by the Aquatic Center staff after a scheduled practice or event of the Club will be charged at an appropriate hourly rate.
 6. The Aberdeen Parks, Recreation and Forestry Department reserves the right to cancel a scheduled activity of the Club if deemed necessary as a result of unsafe weather or facility conditions.

2025
ABERDEEN AQUATIC CENTER
Preliminary Report



**Aberdeen Parks, Recreation
& Forestry Department**

2025 Aberdeen Aquatic Center Preliminary Report

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**AQUATIC CENTER DAILY ATTENDANCE REPORT
2023, 2024, 2025**

DAILY PAID ATTENDANCE

	<u>2023</u>	<u>2024</u>	<u>2025</u>
YOUTH			
Full Price	10,029	9,287	9,143
\$0.50/\$1.00 Off	323	564	473
\$2.00 Off	101	0	0
Group Discounts	1,159	1,134	724
TOTAL YOUTH	11,612	10,985	10,340
ADULT			
Full Price	6,941	7,210	6,998
\$0.50/\$1.00 Off	413	568	371
\$2.00 Off	91	0	0
Group Discounts	132	31	56
TOTAL ADULT	7,577	7,809	7,425
SENIOR			
Full Price	660	396	335
\$0.50/\$1.00 Off	55	47	38
\$2.00 Off	22	0	0
Group Discounts	0	2	5
TOTAL SENIOR	737	445	378
TOTAL DAILY PAID ATTENDANCE	19,926	19,239	18,143

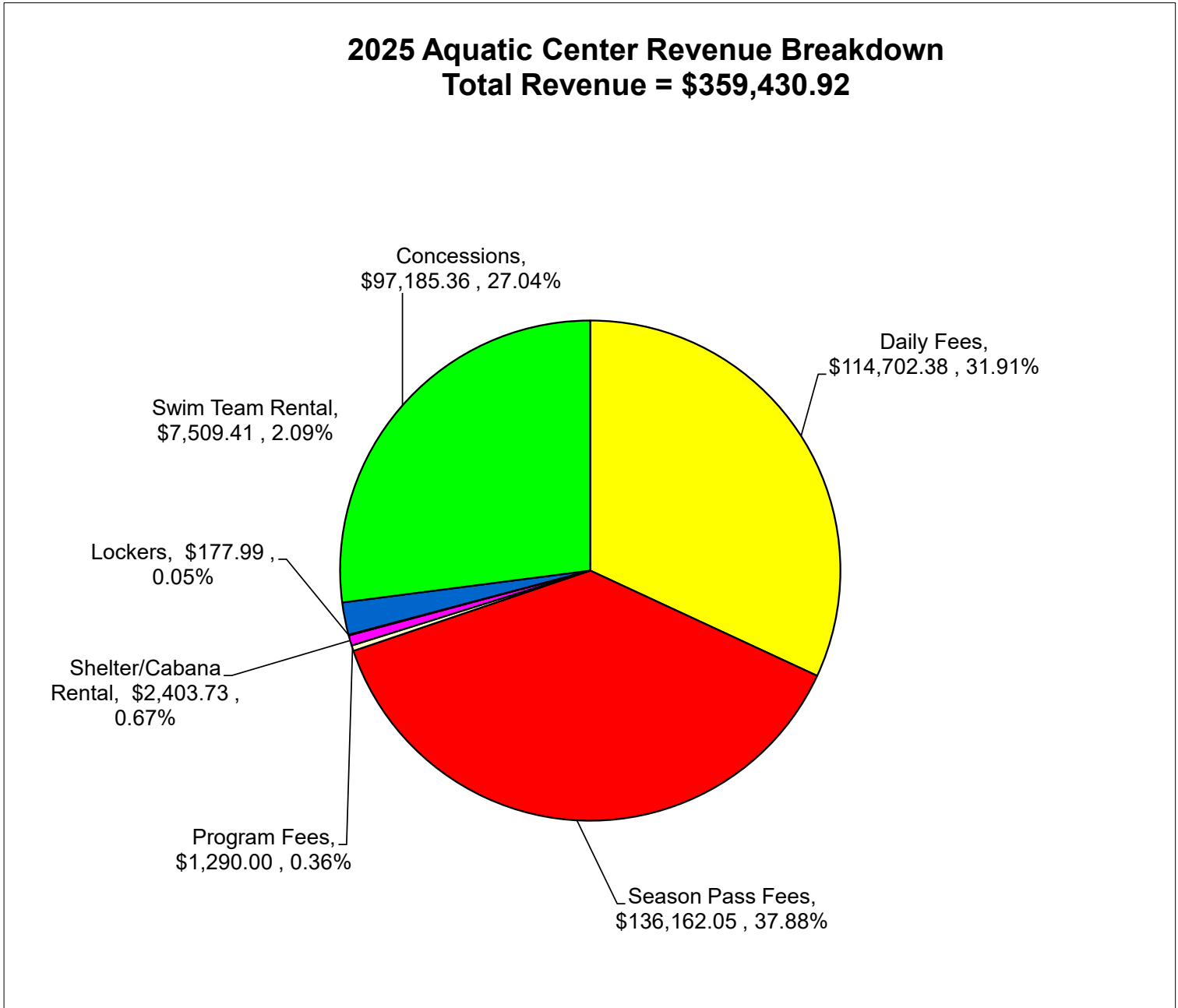
SEASON PASS DAILY ATTENDANCE

YOUTH	4,976	4,092	3,630
ADULT	1,539	1,939	1,988
FAMILY	19,792	17,795	15,181
SENIOR	1,854	1,528	1,688
TOTAL SEASON PASS ATTENDANCE	28,161	25,354	22,487
TOTAL ATTENDANCE	48,087	44,593	40,630

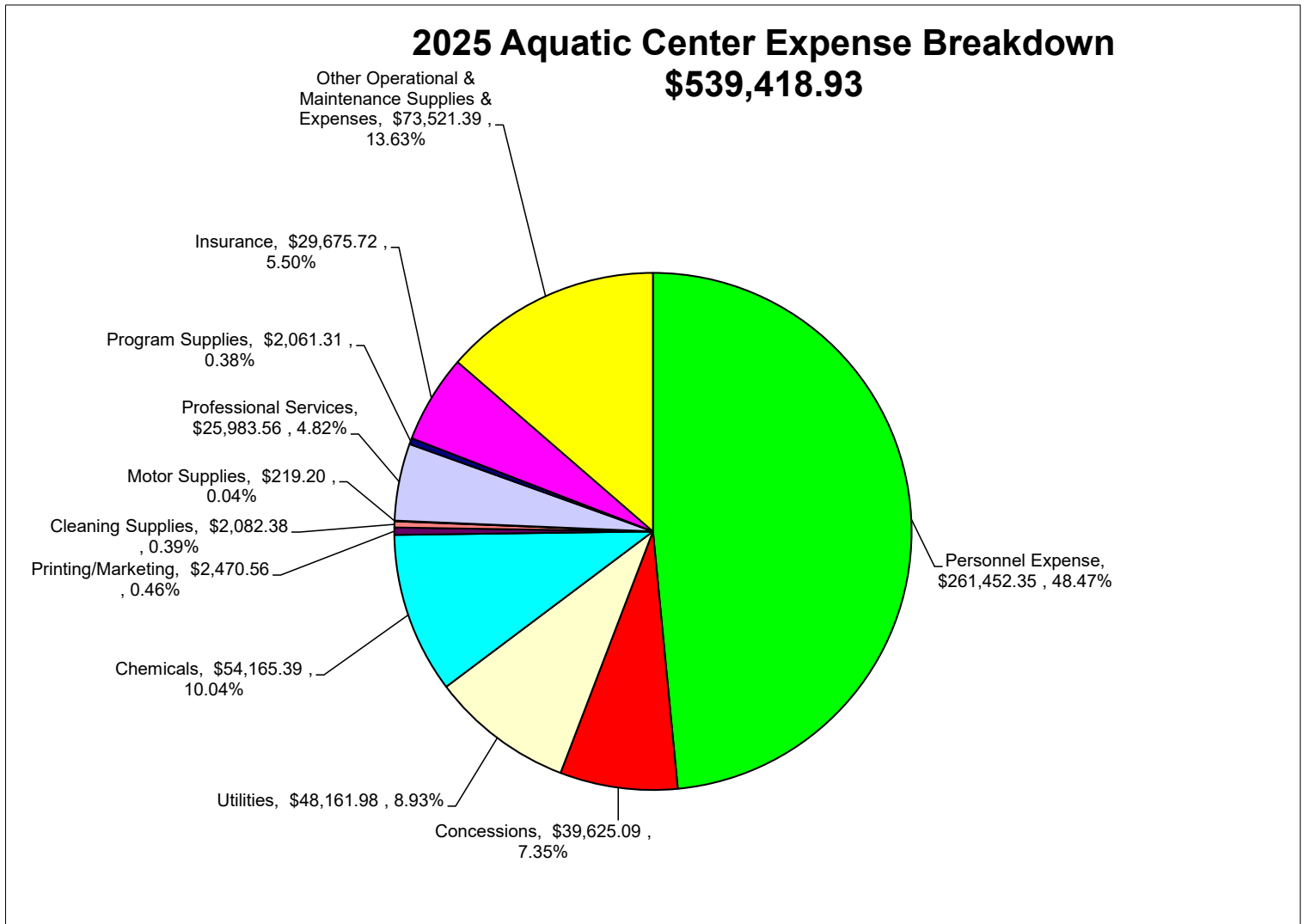
**Aberdeen Aquatic Center
2025 Financial Report
(Preliminary Report)**

<u>Revenues:</u>	2025	
Daily Receipts		
Youth	9,964	\$ 62,769.52
Adult	7428	\$ 49,302.31
Seniors	413	\$ 2,630.55
	17,805	\$ 114,702.38
Season Passes		
Youth	393	\$ 17,937.00
Adult	206	\$ 15,450.00
Seniors	94	\$ 7,050.00
Family	547	\$ 95,725.05
	1,240	\$ 136,162.05
Swim Lessons		
Youth		
Adult		\$ -
Lifeguarding		\$ -
Water Safety Instructor		\$ -
		\$ -
Water Exercise Class		\$ 1,290.00
Picnic Shelter/Cabana Revenue		\$ 2,403.73
Equipment/Locker Rentals		\$ 177.99
Concession Revenue		\$ 97,185.36
Swim Team Rental		\$ 7,509.41
Total Income		\$ 359,430.92
 <u>Expenses:</u>		
Personal Services - Temporary Salaries		\$ 261,452.35
Operational Expenses (420 Line Items)		\$ 271,667.58
Capital Outlay Project		\$ 6,299.00
Total Expenses		\$ 539,418.93
 Cost Recovery - Net Profit / (Loss)		 \$ (179,988.01)
		66.63% Recovery
Cost Recovery Excluding Capital Expense		\$ (173,689.01)
		67.42% Recovery
 Total Attendance		 40,630

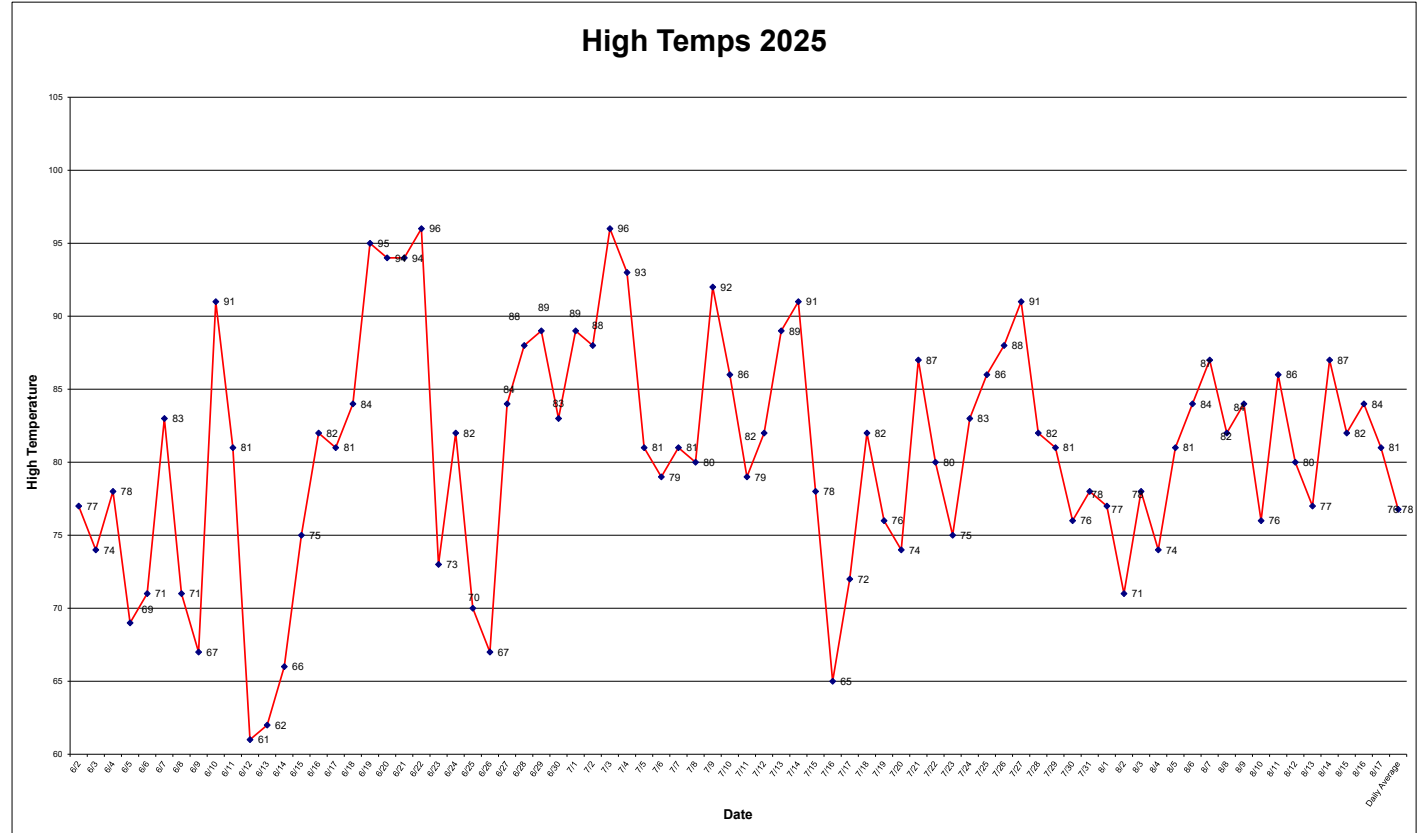
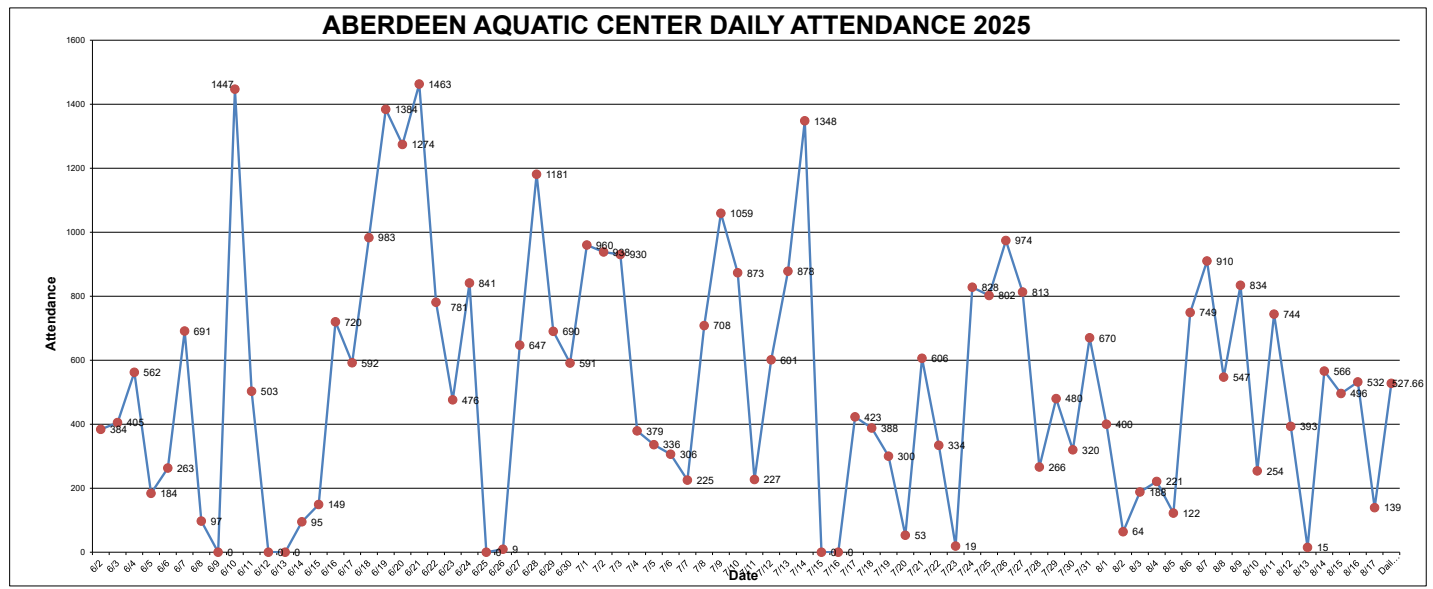
Revenue Source	Revenue Amount	Percentage of Total Revenue
Daily Fees	\$ 114,702.38	31.91%
Season Pass Fees	\$ 136,162.05	37.88%
Program Fees	\$ 1,290.00	0.36%
Shelter/Cabana Rental	\$ 2,403.73	0.67%
Lockers	\$ 177.99	0.05%
Swim Team Rental	\$ 7,509.41	2.09%
Concessions	\$ 97,185.36	27.04%
NSF	\$ -	
Total Revenue	\$ 359,430.92	



Expense Source	Expense Amount	Percentage of Total Expense
Personnel Expense	\$ 261,452.35	48.47%
Concessions	\$ 39,625.09	7.35%
Utilities	\$ 48,161.98	8.93%
Chemicals	\$ 54,165.39	10.04%
Printing/Marketing	\$ 2,470.56	0.46%
Cleaning Supplies	\$ 2,082.38	0.39%
Motor Supplies	\$ 219.20	0.04%
Professional Services	\$ 25,983.56	4.82%
Program Supplies	\$ 2,061.31	0.38%
Insurance	\$ 29,675.72	5.50%
Other Operational & Maintenance Supplies & Expenses	\$ 73,521.39	13.63%
Total Expenses	\$ 539,418.93	



DATE	ATTENDANCE	High Temps
6/2	384	77
6/3	405	74
6/4	562	78
6/5	184	69 Closed Early
6/6	263	71
6/7	691	83
6/8	97	71
6/9	0	67 Closed
6/10	1447	91
6/11	503	81
6/12	0	61 Closed
6/13	0	62 Swim Meet
6/14	95	66 Swim Meet
6/15	149	75 Swim Meet
6/16	720	82
6/17	592	81
6/18	983	84
6/19	1384	95 Closed Early-Storm
6/20	1274	94
6/21	1463	94
6/22	781	96
6/23	476	73
6/24	841	82
6/25	0	70 Closed
6/26	9	67 Opened at 4pm
6/27	647	84
6/28	1181	88
6/29	690	89
6/30	591	83
7/1	960	89
7/2	938	88
7/3	930	98
7/4	379	93 Closed Early-Storm
7/5	336	81
7/6	306	79
7/7	225	81 Closed Early-Storm
7/8	708	80
7/9	1059	92
7/10	873	86
7/11	227	79
7/12	601	82
7/13	878	89
7/14	1348	91
7/15	0	78 Closed-Storm
7/16	0	65 Closed
7/17	423	72
7/18	388	82 Swim Meet
7/19	300	76 Swim Meet
7/20	53	74 Swim Meet
7/21	606	87
7/22	334	80 Closed Early-Storm
7/23	19	75 Closed Early
7/24	828	83
7/25	802	86
7/26	974	88
7/27	813	91
7/28	266	82 Closed Early-Storm
7/29	480	81
7/30	320	76
7/31	670	78
8/1	466	77
8/2	64	71 Closed Early
8/3	186	78
8/4	221	77
8/5	122	74
8/6	749	81
8/7	910	84
8/8	547	82
8/9	834	84
8/10	744	76
8/11	393	80
8/12	15	77 Closed Early-Storm
8/14	566	87
8/15	532	77
8/16	486	84
8/17	139	81
8/18	527.66	78



AQUATIC CENTER CONCESSION SALES
3 Year Comparison

	<u>2023</u>		<u>2024</u>		<u>2025</u>	
	<u>Qty Sold</u>	<u>Sales</u>	<u>Qty Sold</u>	<u>Sales</u>	<u>Qty Sold</u>	<u>Sales</u>
Drinks	2356	\$ 5,452.94	3393	\$ 5,509.91	1976	\$ 5,065.27
Slushies	3944	\$ 9,705.09	4014	\$ 11,063.58	3037	\$ 9,446.15
Other Beverages	2195	\$ 5,060.97	2448	\$ 5,164.85	2497	\$ 6,264.58
Shaved Ice	1190	\$ 2,809.77	958	\$ 2,300.90	881	\$ 2,516.02
Mini Melts	5304	\$ 23,476.73	5299	\$ 23,474.57	4218	\$ 19,655.88
Ice Cream	2079	\$ 4,992.65	1982	\$ 5,683.30	2065	\$ 5,276.25
Chips	1483	\$ 2,076.20	1446	\$ 2,024.40	1292	\$ 1,808.80
Adj to city Hall	0	\$ (2.87)	0	\$ -	0	\$ -
Cookies	1069	\$ 3,484.94	1052	\$ 3,429.52	993	\$ 3,475.50
Candy	6316	\$ 7,281.21	4701	\$ 6,581.41	4047	\$ 6,235.91
Nachos & Cheese	537	\$ 2,500.35	484	\$ 2,255.44	423	\$ 2,169.99
Walking Taco	711	\$ 4,138.27	728	\$ 4,244.24	620	\$ 3,757.20
Pretzels	3257	\$ 13,605.48	2878	\$ 12,732.17	2504	\$ 12,234.68
Sandwiches	1378	\$ 4,617.32	1409	\$ 4,722.55	994	\$ 3,803.03
Pizza	475	\$ 2,876.54	638	\$ 3,866.28	497	\$ 3,245.41
Chicken Nuggets/Strips	378	\$ 1,937.59	594	\$ 3,198.13	280	\$ 1,568.00
Chick Nug/Strips w/O'Rings or Fries	220	\$ 1,537.76	29	\$ 203.00	235	\$ 1,753.10
Onion Rings/French Fries	1252	\$ 4,081.52	1163	\$ 3,791.38	810	\$ 3,021.30
Jumbo Pickle	0	\$ -	0	\$ -	527	\$ 985.49
Cookie Dough	0	\$ -	0	\$ -	800	\$ 4,848.00
Swim Diapers	11	\$ 10.34	37	\$ 34.78	31	\$ 28.20
Lanyards	0	\$ -	1	\$ 1.88	1	\$ 1.88
Totals	34,155	\$ 99,642.80	33,254	\$ 100,282.29	28,728	\$ 97,160.64
Credit Card Sales		\$ 13.86		\$ 0.20		\$ 3.76
Pop Commission		\$ -		\$ -		\$ -
Adjustments/NSF Checks/Voids		\$ 109.78		\$ (26.61)		\$ 20.96
		\$ 123.64		\$ (26.41)		\$ 24.72
TOTAL REVENUE		\$ 99,766.44		\$ 100,255.88		\$ 97,185.36
Cost of Goods Sold		\$ 44,220.01		\$ 44,730.62		\$ 39,625.09
Other Expenses						
Total Expenses		\$ 44,220.01		\$ 44,730.62		\$ 39,625.09
TOTAL PROFIT		\$ 55,546.43		\$ 55,525.26		\$ 57,560.27

2025 Aquatics Division End of Year Report

Dan Severson, Aquatic Supervisor

The Aberdeen Aquatic Center opened on June 2nd and remained open through August 17th, 2025, which gave us a season of 77 days. Out of those 77 days we were scheduled to be open, 7 of those days were below 70 degrees, 23 days were between 70 and 79 degrees, 37 days were between 80 and 89 degrees, 10 days were between 90 and 99 degrees, and 0 was over 100 degrees. With a very unusual and rainy summer we were either closed or closed early 17 days this season. Even with the cooler temps we still had a very productive season. We finished with 40,630 swimmers. Our daily average was nearly 527 swimmers per day!

The season started out with the usual repair work, as we had to repair and re-install several areas of tile and caulk in the pools prior to being able to add water. What was different about this summer is when we went to turn the water on for the leisure pool, we found we were leaking water out of somewhere. After digging up lots of concrete we found there were 2 separate leaks from 2 separate pipes. We were able to get the water leaks resolved and the concrete poured back in time to open the Aquatic Center on time. The seasonal staff also spent many hours cleaning and scrubbing pool surfaces, waxing waterslides, and preparing the locker rooms, concession areas, and landscaping cleanup as well.

Season pass sales this year totaled \$136,162. We sold 1,240 season passes in 2025.

The concession stand also continued to be extremely popular this season. We had over \$97,185 in gross sales in 2025, with a net profit close to \$57,560. We sold 28,728 individual products in 2025.

Aberdeen Swim Club did a great job in their first summer providing swim lessons to the public. They provided a great program and had very full classes. They are looking forward to providing more lessons next summer 2025.

We hosted two swim meets in 2025. The Aberdeen Swim Club's invitational meet is held in mid-June. Reports indicate that this was once again a great meet. We also hosted The SD Long Course State A Swim Meet in mid July was a great success.

The final figures for the Aberdeen Aquatic Center in 2025 saw \$359,430.92 in revenue, with \$539,418.93 in total expenses.

Overall we had a very successful summer, even with the weather conditions that were out of our control. Overall the staff did an amazing job this past summer and I am very appreciative of their hard work! The orientation, in-services, and high standards set by the Parks and Recreation Department has kept our caliber of staff very high, which, in turn, keeps our Aquatic Center and our patrons safe. Our staff trains relentlessly for the worst scenarios. Like every summer, we had several active water rescues, in which the lifeguards performed their duties and rescues procedures without fail. I am looking forward to Summer 2026.

2025 Storybook Land End of Year Report

Dawn Thorstenson

From 2024 to 2025, park operations showed continued strength in overnight-related revenues, while ride attendance and several day-use revenue categories declined, which in speaking with industry counterparts this seems to be the trend for the tourism industry across 2025 operations.

Campground operations continued to perform strongly and remain the park's most stable and highest-performing area. The campground store also experienced solid growth, reflecting increased guest spending among overnight visitors.

In contrast, ride activity decreased year over year, with total rides given declining across all major attractions, including the train, coaster, carousel, and barnyard ride. This pattern indicates an overall reduction in ride usage some of which can be tied to the weather.

Concession performance was mixed. Oz concession area continued to show growth, while the other experienced a modest decline. Gift shop revenue decreased from the prior year but remained strong compared to historical levels. Paddleboat activity declined slightly and continues to represent a small portion of overall operations.

Overall, 2025 reflects a shift toward stronger overnight-driven performance and softer day-use activity. Growth in campground-related operations helped offset declines in ride and select retail activity, supporting a stable operational base while highlighting opportunities to increase spending capture from campground guests across park offerings.