

**Schedule 1**  
**2025 Sheriff's Office Budget - Supplemental Appropriations**

| <b><u>SUPPLEMENTAL APPROPRIATIONS</u></b>                                   |                  |         | <b><u>Fund</u></b> | <b><u>Dept ID</u></b> | <b><u>Account</u></b> | <b><u>Proj #</u></b> | <b><u>Description</u></b>                             | <b><u>Amount</u></b> |
|-----------------------------------------------------------------------------|------------------|---------|--------------------|-----------------------|-----------------------|----------------------|-------------------------------------------------------|----------------------|
| 1.                                                                          | Sheriff's Office | REVENUE | 10                 | 271220                | 49980                 |                      | Use of Restricted Fund<br>Balance - Public Safety Aid | \$ 3,416,738         |
|                                                                             |                  | EXPENSE | 10                 | 271220                | 50020                 |                      | Personnel Services                                    | \$ 3,416,738         |
| <b>Explanation:</b> Salary and wages costs through use of Public Safety Aid |                  |         |                    |                       |                       |                      |                                                       |                      |
| 2.                                                                          | Sheriff's Office | REVENUE | 10                 | 279802                | 49980                 |                      | Use of Restricted Fund<br>Balance - Forfeiture Funds  | \$ 275,643           |
|                                                                             |                  | EXPENSE | 10                 | 279802                | 51770                 |                      | Commodities                                           | \$ 46,345            |
|                                                                             |                  |         | 10                 | 279802                | 52560                 |                      | Services                                              | \$ 74,850            |
|                                                                             |                  |         | 10                 | 279802                | 56250                 |                      | Capital Outlay                                        | \$ 141,500           |
|                                                                             |                  |         | 10                 | 279802                | 58150                 |                      | Other Charges                                         | \$ 12,948            |
| <b>Explanation:</b> Misc Equipment purchased using forfeiture funds         |                  |         |                    |                       |                       |                      |                                                       |                      |
| 3.                                                                          | Sheriff's Office | REVENUE | 10                 | 279801                | 49980                 |                      | Use of Restricted Fund<br>Balance - Forfeiture Funds  | \$ 12,500            |
|                                                                             |                  |         | 10                 | 279801                | 52900                 |                      | Services                                              | \$ 12,500            |
| <b>Explanation:</b> Misc Equipment purchased using forfeiture funds         |                  |         |                    |                       |                       |                      |                                                       |                      |
| 4.                                                                          | Sheriff's Office | REVENUE | 10                 | 274110                | 49970                 |                      | Use of Unrestricted Fund<br>Balance                   | \$ 11,700,000        |
|                                                                             |                  | EXPENSE | 10                 | 274110                | 50060                 |                      | Personnel Services                                    | \$ 11,700,000        |
| <b>Explanation:</b> Personnel services costs related to overtime            |                  |         |                    |                       |                       |                      |                                                       |                      |