

CITY OF ROCKVILLE

FY 2027 FEE SUMMARY

PROPOSED
MARCH 9, 2026

City of Rockville
FY 2027 Proposed Fee Summary

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City of Rockville
FY 2027 Proposed Fee Summary

Community Planning and Development Services - Permits and Licenses

Building Permit Fees

Residential - Single Family Detached and Townhouses

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
New Construction	\$0.28 per sq. ft.	\$0.60 per sq. ft	2026
Alteration	\$0.28 per sq. ft.	\$0.50 per sq. ft	2026
Filing Fee	\$142	\$145	2026
Filing Fee, Single Family Dwelling	\$278.75	\$290	2026
Solar Panels	\$120- \$150	\$180	2026
Occupancy	\$120	\$125	2026

Multi-Family Residential and Non-Residential

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
New Construction	\$0.41 per sq. ft. or 1.54% of total construction costs	\$0.85 per sq. ft. or 2.1% of total construction costs	2026
Alteration	\$0.36 per sq. ft. or 1.49% of total construction costs	\$0.75 per sq. ft. or 2.0% of total construction costs	2026
Fire Code Plan Review	12.3% of building permit fees	16.5% of building permit fees	2026
Filing Fee	\$170	\$175	2026
Occupancy per 5,000 sq. ft.	\$165	\$325	2026

Miscellaneous Building Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Other Structures	\$0.33 per sq. ft.	\$0.35 per sq. ft.	2026
Fence and small accessory structures	\$40	\$100	2026
Swimming Pools (in-ground)	\$590.25	\$605.00	2026
Swimming Pools (above-ground)	\$142	\$145	2026
Building Demolition	\$590.25 + \$0.06 per cubic sq. ft.	\$605.00 + 0.06 per cubic foot	2026
Foundation-only permit	\$547	\$570	2026
Commercial Quick Start	\$241	\$250	2026
Additional Occupancy Inspection	\$123	\$130	2026
Citation - Occupancy without Permit	\$395 + permit fee	\$410 + permit fee	2026
Automation Fee	10.25% of all application and permit fees	10.50% of all application and permit fees	2026

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
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Fire Protection Permit Fees

Fire Protection Systems Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Permit Minimum Fee	\$169.15	\$175.00	2026
Fire Alarm Devices	\$20.25 per device	\$25.00 per device	2026
Gaseous Extinguishing System	\$1.79 per pound	\$2.20 per pound	2026
Sprinkler, Foam, Combined Standpipe and Water Mist System	\$5.90 per head	\$7.40 per head	2026
New Standpipe	\$235.75 per riser	\$295 per riser	2026
Standpipe Fire Hose Valve	\$59 per valve	\$75 per valve	2026
Fire Pump	\$300 per pump	\$375 per pump	2026
Smoke Control System	\$590 per system	\$740 per system	2026
Special Hazard Fire Suppression System	\$235.75 per system	\$470 per system	2026
Filing Fee	\$169.00	\$175.00	2026
Revision Fee	50% of original permit fee, or minimum permit cost, or \$67	50% of original permit fee, or minimum permit cost, or \$70	2026

Fire Protection Inspection and Citation Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Family or Group Daycare	\$59	\$60	2026
Nursery or Daycare Center	\$118	\$120	2026
Board and Care Facility	\$118 - \$236	\$120 - \$245	2026
Private Educational Facility	\$236	\$245	2026
Fireworks and Pyrotechnics	\$470 - \$590	\$485 - \$610	2026
Other Licenses/Permits	\$118	\$120	2026
Reinspection	\$123 per permit	\$130 per reinspection	2026

Plumbing, Mechanical, and Electrical Fees

Plumbing and Mechanical Licenses and Permit Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Gasfitter's License, 2 year	\$235.75	\$235.75	2026
Master Plumber's License, 2-year	\$235.75	\$235.75	2026
Mechanical Permit and Inspection	\$65.25 first unit, and \$17.75 for each addt'l	\$100 first unit, and \$20 for each addt'l	2026
Mechanical Permit Fee, Multifamily	\$130.25 per dwelling unit	\$260 per dwelling unit	2026
Plumbing/Gas Permit Fee	\$65.25 first unit, and \$17.75 for each addt'l	\$100 first unit, and \$20 for each addt'l	2026
Water/Sewer Replacement Inspection	\$65.25	\$100	2026
Water/Sewer Abandonment Inspection	\$65.25	\$100	2026
Tap Inspections	\$112	\$170	2026

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



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Plumbing, Mechanical, and Electrical Fees (continued)

Electrical Permits

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Rough Wiring Outlets, 1-20	\$65.25	\$100	2026
Rough Wiring Outlets, each addt'l 20	\$17.75	\$20	2026
Fixtures, 1-20	\$65.25	\$100	2026
Fixtures, each addt'l 20	\$17.75	\$20	2026
Low Voltage Units (1-25 units)	\$65.25	\$100	2026
Low Voltage Units (each addt'l 25 units)	\$17.75	\$20	2026
Dedicated Circuits, First (Previously HVAC, Motors, Furnaces, group of up to 5)	\$65.25	\$100	2026
Dedicated Circuits, Each additional	\$17.75	\$20	2026
Service Equipment, up to 1000 amp	\$65.25 - \$130.25	\$145 - \$295	2026
Pole Construction	\$65.25	\$100	2026
Primary Transformers	\$65.25 - \$100.50	\$145 - \$225	2026
Smoke and Carbon Monoxide Alarms	\$1.15 each	\$3.40 each	2024
Sign	\$65.25	\$100	2026
EV Charging, per fixture	\$31	\$45	2026
New Construction, Multi-Family	\$206.50 per dwelling	\$310 per dwelling	2026
New Construction, Swimming Pool	\$142	\$215	2026

Other Fees Applicable to All Permits

Other Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Inspector Call Back / Re-Inspection	\$123	\$130	2026
Overtime Inspections (First 4 Hrs.)	\$258.50	\$265	2026
Citation - working without a permit (Homeowner)	\$197.50	\$205	2026
Citation - working without a permit (Contractor)	\$395	\$405	2026
Permit/Plan Revision, Residential	\$90.25	\$100	2026
Permit/Plan Revision, Commercial and Multi-Family	50% of original permit fee (max. \$2,360)	50% of original permit fee (max \$2,430)	2026
Code Requirement Modification	\$197	\$205	2026
Permit Extension - Unexpired Permit	\$67.25	\$70	2026
Permit Extension - Expired Permit	50% of original permit fee (max. \$2,360)	50% of original permit fee (max. \$2,430)	2026

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Miscellaneous Permits and Licenses

Miscellaneous Permits and Licenses

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Sign Permit	\$103	\$255	2026
Pool/Billard Table	\$60 per table/year	\$60 per table/year	2026
Bowling Alley	\$75 per year	\$75 per year	2026
Amusement Machine/Game	\$75 per game/year	\$75 per game/year	2026
Pet Shops and Kennels	\$100	\$100	2026
Event License - Block Party	\$50	\$50	2026
Event License - Parade	\$75	\$75	2026
Event License - Marathon/Race	\$100	\$100	2026
Event License - Carnival	\$175 application + \$100 daily fee	\$175 application + \$100 daily fee	2024
Hawkers and Peddlers	\$250	\$250	2026
Solicitors	\$250	\$250	2026

Community Planning and Development Services - Rental Facilities

Rental Licenses and Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Multi-Family Rental License	\$154 per unit/year	\$154 per unit/year	2026
Single Unit Rental License	\$235 every two years	\$470 every two years	2026
Accessory Dwelling Rental License	\$235 every two years	\$470 every two years	2026
Short Term Rental License	\$468 per unit/year	\$480 every two years	2025
Hotel Rental License	\$51 per unit/year	\$51 per unit/year	2026
Reinspection Fee	\$52 - \$75	\$55	2025
Late Renewal Fee	\$50 per unit	\$52 per unit	2026
Rental Citations	\$500	up to \$5,000	2026

Community Planning and Development Services - Zoning

Zoning, Plans, and Amendments

Zoning Applications and Petitions

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Map Amendment Zoning Application	\$2,300 + \$103 per acre	\$2,370 + \$105 per acre	2026
Text Amendment Application	\$3,150	\$3,245	2026
Zoning Compliance Verification Letter	\$315	\$380	2026

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Zoning, Plans, and Amendments (continued)

Development Review and Subdivision

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Site Plan Application- Level 1	\$2,630 + \$21 for each 1,000 sq ft. + \$21 for each unit	\$3,290 + \$21 for each 1,000 sq ft. + \$21 for each unit	2026
Site Plan Application - Level 2	\$3,150 + \$21 for each 1,000 sq ft. + \$21 for each unit	\$4,500 + \$21 for each 1,000 sq ft. + \$21 for each unit	2026
Site Plan Minor Amendment	\$1,580	\$1,975	2026
Mobile Uses (including renewals)	\$315	\$325	2026
Site Plan - Minor Amendment for Commercial Redevelopment	\$2,630 + \$21 for each 1,000 sq ft.	\$2,710 + \$21 for each 1,000 sq ft.	2026
Site Plan - Major Amendment	100% of the initial fee	100% of the initial fee	2026
Pre-Application Meeting	\$525	\$1,050	2026
Project Plan Application	\$10,500 + \$20.50 for each 1,000 sq ft. + \$21 for each unit	\$10,755 + \$21 for each 1,000 sq ft. + \$22 for each unit	2026
Project Plan - Minor Amendment	\$2,311	\$3,500	2026
Project Plan - Major Amendment	100% of the initial fee	100% of the initial fee	2026
Preliminary Plan - All Zones	\$2,311 + \$52.50 per lot	\$2,310 + \$52.50 per lot	2026
Final Plat - Single Detached Residential Lot	\$210	\$525	2026
Final Plat - All Others	\$810 + \$53 per lot	\$1,620 + \$105 per lot	2026
Ownership Plat	\$3,470 + \$116 per lot	\$3,470 + \$115 per lot	2026

Miscellaneous Zoning Applications and Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Variance and Appeals Application - Single Family	\$368	\$420	2026
Variance and Appeals Application - Other Properties	\$2,630	\$3,005	2026
Sign Variance	\$300	\$310	2022
Time Extensions - Residential Unit	\$52.50	\$80	2026
Time Extensions - Other Properties	\$315	\$475	2026
Non-Conforming Alteration	\$769 - \$1,538	\$1,135 - \$2,265	2026
Administrative Adjustment	\$769	\$1,150	2026
Notification Sign	\$52.50 - \$262	\$55 - \$270	2026
Application Resubmission Fee	\$525 - \$2,100	remove	2026
Zoning Ordinance Waiver Request	\$525	\$1,050	2026
Annexation Petition - Single Family Residential	\$1,500	\$1,545	2022
Annexation Petition - All Others	\$10,500 + \$210 per acre	\$10,815 + \$215 per acre	2026
Temporary Permit Fee - 6 months	\$169	\$175	2026
Alternative Compliance (Design Guidelines)	\$308	\$315	2026

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
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Zoning, Plans, and Amendments (continued)

Special Exception Applications

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Special Exception Application - Tier 1 Other Categories	\$2,563	\$2,565	2026
Special Exception Application - Tier 2 All Categories	\$5,125	\$6,470	2026
Special Exception Application - Tier 3 All Categories	\$5,125	\$6,470	2026
Special Exception Application - Tier 4 All Categories	\$15,750	\$15,750	2026
Special Exception Application - Minor Modification	50% of the initial fee	50% of the initial fee	2012
Special Exception Application - Major Modification	100% of the initial fee	100% of the initial fee	2012

Community Planning and Development Services - Forest and Tree Preservation

Forest and Tree Fees and Permits

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Forest Stand Delineation - Single Family	\$256	\$385	2026
Forest Stand Delineation - All Others	\$1,025 + \$154 per acre	\$1,540 + \$230 per acre	2026
Forest Conservation Plan - Single Family	\$294	\$375	2026
Forest Conservation Plan - All Others	\$2,101 + \$158 per acre	\$2,680 + \$200 per acre	2026
Preliminary Forest Conservation Plan	\$525 - \$1,050	\$540 - \$1,080	2026
Amended Forest Conservation Plan	\$1,050 + \$158 per acre	\$1,575 + \$235 per acre	2026
Resubmittal Fee	\$525	remove	2026
Site Reinspections	\$262	\$270	2026
Forestry Permit Fee - Single Family	\$262	\$525	2026
Forestry Permit Fee - All Others	\$788 + \$262 per acre	\$785 + \$260 per acre	2026
Tree Removal Permit	\$5 per tree, \$25 max	\$10 per tree, \$50 max	2012

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
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Police - Animal Licenses

Animal Licenses and Permits

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Pet License, unaltered	\$24 per year	\$24 per year	2016
Pet License, altered	\$6 - \$12 per year	\$6 - \$12 per year	2016
Chicken Permit	\$25 per year	\$25 per year	2016

Police - Parking and Traffic Enforcement

Parking Fees, Fines, and Permits

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Residential Parking Permit	\$5 per year	\$5 per year	2021
Parking Meter Fees	\$0.25 - \$1 per hour	\$0.25 - \$1 per hour	N/A
Parking Meter Violations	\$40	\$40	2003
Other Violations	\$60 - \$250	\$60 - \$250	2021

Traffic Fines and Citations*

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Red Light Camera Violation	\$75	\$75	2005
Speed Camera Violation	\$40	\$40 - \$425	2026

**These citations are established by State Law.*

Public Works - Permits and Plan Review Fees

Streets and Public Improvements

Traffic and Transportation Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Comprehensive Transportation Review - Scoping Application Fee	\$200	\$300	2019
Comprehensive Transportation Review - On Site Analysis Fee	\$1,000	\$1,120	2019
Comprehensive Transportation Review - Intersections	\$2,000 - \$20,000	\$2,510 - \$20,000	2019
Street Closing - Residential	\$513	\$530	2019
Street Closing - Other	\$4,610	\$4,750	2019
Engineering Review and Inspection Fees	5% - 10% of project cost	remove	2019

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
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Streets and Public Improvements (continued)

Right-of-Way (ROW) Improvements

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Public Improvement Application and Plan Review Fee	5% of project cost	6.25% of project cost	2022
Public Improvement Permit	10% of project cost	12.5% of project cost	2022
Public Improvement Plan and Permit Revision Fee	15% of new project costs	15.5% of new project costs	2022
Public Improvement Plan Resubmission Review Fee	\$461	\$475	2022
Public Improvement Permit Extension Fee	10% of permit fee	10.25% of permit fee	2022
Right-of-Way Protection Permit - Primary and Secondary Residential	\$205	\$400	2022
Right-of-Way Protection Permit - All Other Road Classes	N/A	\$1,065	NEW

Utility Permits and Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Utility Plan Review and Permit - excavation	\$5.38 per linear ft.	\$5.50 per linear ft.	2022
Utility Plan Review and Permit - boring/drilling	\$5.13 per linear ft.	\$5.30 per linear ft.	2022
Utility Plan Review and Permit - pole replacement/installation	\$103 per pole	\$105 per pole	2022
Utility Plan Review and Permit - overhead wire/cable installation	\$0.092 per ft.	\$0.18 per ft.	2022
Utility Plan Review and Permit - keyhole excavation	\$25.63 per hole	\$50.00 per hole	2022
Utility Permit Extension Fee	10% of permit fee	10.25% of permit fee	2022
Utility Plan Review and Permit Resubmission Fee	\$461	\$475	2022
Utility Plan Review and Permit - small wireless facilities on existing structures	\$500 for the first five + \$100 for each thereafter	\$515 for the first five + \$105 for each thereafter	2022
Utility Plan Review and Permit - small wireless facilities on a new structure	\$1,000 each	\$1,030 each	2022
Right-of-Way Access and Attachment Fee - small wireless facilities	\$270 per year per facility	\$280 per year per facility	2022

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Public Works - Utility Charges

Water and Sewer Usage Charges

Water Usage Charges

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Water Usage Charges	\$7.15 - \$23.02 per 1,000 gallons	\$7.65 - \$24.63 per 1,000 gallons	2026
Ready to Serve Charge - Single Family	\$26.99 per quarter	\$29.42 per quarter	2026
Ready to Serve Charge - Multi-Family	\$19.95 + \$4.94 per unit per quarter	\$21.75 + \$5.38 per unit per quarter	2026
Ready to Serve Charge - Commercial*	\$38.07 - \$3,068.73 per quarter	\$41.50 - \$3,344.92 per quarter	2026

Sewer Usage Charges

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Sewer Usage Charges	\$11.23 per 1,000 gallons	\$11.40 per 1,000 gallons	2026
Ready to Serve Charge - Single Family	\$19.50 per quarter	\$20.28 per quarter	2026
Ready to Serve Charge - Multi-Family	\$6.36 + \$9.02 per unit per quarter	\$6.61 + \$9.38 per unit per quarter	2026
Ready to Serve Charge - Commercial*	\$39.73 - \$5,573.43 per quarter	\$41.32 - \$5,796.37 per quarter	2026

**Note: Commercial Ready to Serve Charges vary based on the meter size.*

Utility Capital Connection Charges

Water Capital Contribution Charges

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
1" Meter	\$4,100	\$4,100	prior to 2009
1 1/2" Meter	\$8,200	\$8,200	prior to 2009
2" Meter	\$13,200	\$13,200	prior to 2009
3" Meter	\$26,400	\$26,400	prior to 2009
4" Meter	\$41,200	\$41,200	prior to 2009
6" Meter	\$82,400	\$82,400	prior to 2009
8" Meter	\$131,800	\$131,800	prior to 2009
10" Meter	\$189,500	\$189,500	prior to 2009

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



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Utility Capital Connection Charges (continued)

Sewer Capital Contribution Charges

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
1" Meter	\$8,050	\$8,050	2025
1 1/2" Meter	\$16,100	\$16,100	2025
2" Meter	\$25,760	\$25,760	2025
3" Meter	\$51,520	\$51,520	2025
4" Meter	\$80,500	\$80,500	2025
6" Meter	\$161,000	\$161,000	2025
8" Meter	\$257,600	\$257,600	2025
10" Meter	\$370,300	\$370,300	2025

Other Utility Fees

Water Meter Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Residential Meter	\$932.61 - \$3,496.94	\$932.61 - \$3,496.94	2022
Commercial Meter	\$3,755.97 - \$6,809.95	\$3,755.97 - \$6,809.95	2022
Fire Line Services Meter	\$8,924.46 - \$16,984.18	\$8,924.46 - \$16,984.18	2022
Remote Meters (inside submeters)	\$515.48 - \$1,861.41	\$515.48 - \$1,861.41	2022

Miscellaneous Utility Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Water and Sewer Authorization Application Fee	\$250	\$2,920	2019
Water System Hydraulic Analysis Review Fee	\$550	\$1,770	2019
Sewer System Hydraulic Analysis Review Fee	\$600	\$3,500	2019
Fire Hydrant Flow Test	\$650	\$670	2024
Water Meter Testing (≤ 1" meter)	\$50	\$50	2006
Water Meter Testing (> 1" meter)	Third-party cost	Third-party cost	2006
Manual Meter Re-reading	\$50	\$50	2019
Meter Disconnect/Reconnect Fee (normal hours)	\$50	\$50	2006
Meter Reconnect Fee (after hours)	\$80	\$80	2006
After-Hours Small Water Connection	\$100	\$150	2025
After-Hours Large Water Connection	\$200	\$500	2025
Backflow Assembly Test Fee	\$42	\$60	2025

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Public Works - Stormwater Management

Stormwater ERU Fee

Stormwater Management ERU Fee

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
SWM Equivalent Residential Unit (ERU) Fee	\$159 per year per ERU	\$169 per year per ERU	2026
SWM Waiver Application Fee	\$165	\$165	2025

Stormwater and Sediment Control Fees

Stormwater Management Permits and Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
SWM Concept Pre-Application Fee (up to 5 acres)	\$1,025 - \$2,460	\$1,830 - \$2,740	2022
SWM Concept Pre-Application Fee (over 5 acres)	\$2,460 + \$103 per each addt'l acre over 5	\$2,740 + \$115 per each addt'l acre over 5	2022
SWM Concept Development Fee (up to 5 acres)	\$1,640 - \$3,380	\$1,830 - \$3,590	2022
SWM Concept Development Fee (over 5 acres)	\$3,380 + \$128 per each addt'l acre over 5	\$3,590 + \$135 per each addt'l acre over 5	2022
SWM Application and Plan Review Fee	6% of project cost	6% of project cost	2022
SWM Permit	10% of project cost	10% of project cost	2022
SWM Plan and Permit Revision Fee	16% of new project costs	16% of new project costs	2022
SWM Plan Resubmission Review Fee	\$461	\$475	2022
SWM Permit Extension Fee	10% of permit fee	10.25% of permit fee	2022

Sediment Control Permits and Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Preliminary Sediment Control Plan Review Fee	\$103	\$1,775	2022
Sediment Control Application and Plan Review Fee	\$0.031 per sq. ft. of disturbed area	\$0.03 per sq. ft. of disturbed area	2022
Sediment Control Permit	\$0.051 per sq. ft. of disturbed area	\$0.10 per sq. ft. of disturbed area	2022
Sediment Control Plan and Permit Revision Fee	\$436	\$450	2022
Sediment Control Resubmission Review Fee	\$461	\$475	2022
Sediment Control Permit Extension Fee	10% of permit fee	10.25% of permit fee	2022
Sediment Control Permit/Inspection Fee - Building Construction	\$200 per house/building	\$205 per house/building	2022

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Other Stormwater Fees (continued)

Floodplain Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Floodplain Study Review Fee	\$1,460	\$1,605	2022
Floodplain Variance Fee	\$615	\$1,230	2022
Floodplain Variance Extension Fee	\$138	\$200	2022
Simplified/SFD Floodplain Permit	N/A	\$555	NEW

Stormwater Alternatives

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Channel Protection Volume	\$20,500 per acre	\$47,500 per acre	2022
Water Quality Volume	\$12,300 per acre	\$28,500 per acre	2022
10 Year Quantity Control	\$20,500 per acre	\$47,500 per acre	2022

Public Works - Refuse and Recycling

Refuse and Recycling Charges

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Residential Refuse and Recycling Fee	\$565 per year	\$585 per year	2026
Unreturned Cart Fee	\$38.94 - \$52.01	\$38.94 - \$52.01	2025

Recreation and Parks - Recreation Programming

The City of Rockville offers programs/services funded through various means, including user fees. Recreation programming fees are reviewed annually and adjusted accordingly by one or more of the following methods: annual change in the Washington-Arlington-Alexandria Consumer Price Index (CPI), comparison to surrounding jurisdictions, comparison to the private market, general market conditions, industry trends, and/or demand for the program/service. Fees vary based on the type, cost, and length of each program and may adjust mid-year to reflect changing market conditions and program specifications. Financial assistance for classes and programs is available for qualified residents.

Classes and Programs

Sports Programs

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Adult Sports Leagues - Team Registration	\$350 - \$1,085	\$350 - \$1,085	2024
Adult Sports Leagues - Individual Registration	\$45 - \$65	\$55 - \$65	2025
Youth Sports Leagues - Individual Registration	\$75 - \$110	\$75 - \$135	2024
Youth Sports Classes	\$70 - \$120	\$75 - \$125	2025
Youth Ski Club	\$425	\$430	2022
Skate Group Lessons	\$95	\$95	2024
Skate Private Lessons	\$250	\$275	2024

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Classes and Programs (continued)

Adult Programs

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Nature Center Programs	\$5 - \$30	\$5 - \$30	2026
Civic Center Programs and Events	\$5 - \$70	\$5 - \$70	2026
Fitness Classes	\$79 - \$125	\$12-\$170	2026
Personal Training (hourly)	\$50 - \$65	\$50 - \$65	2012
Adult Classes and Programs	\$50 - \$385	\$50 - \$385	2025
Drop-In Class Fee	\$10 - \$19	\$10 - \$19	2023

Youth and Family Programs

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Nature Center Programs	\$4 - \$20	\$4 - \$25	2026
Community Center Programs	\$5 - \$105	\$5 - \$105	2025
Before and After School Programs	\$170 - \$230	\$170 - \$230	2025
Youth Classes and Programs	\$65 - \$230	\$50-\$320	2025
Nature Center Outreach Programs	\$150 per visit + \$2-\$5 per student	\$150 per visit + \$2-\$5 per student	2023
Nature Center On-Site School Programs	\$2 - \$5 per student	\$2 - \$5 per student	2023
Nature Center Scout Programs	\$10 - \$12 per scout	\$10 - \$12 per scout	2025
Montrose Discovery Preschool	\$910 - \$1,650 per month	\$910 - \$1,650 per month	2026

Youth Summer Camps

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Summer Camps - Half Day	\$98 - \$175 per week	\$98 - \$175 per week	2025
Summer Camps - Full Day	\$135 - \$339 per week	\$135 - \$339 per week	2025
Specialty Camp Programs	\$230 - \$500 per week	\$230 - \$500 per week	2025
Youth Leadership Development Programs	\$65 - \$275 per session	\$65 - \$275 per session	2024

Senior Programs

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Senior Classes and Programs	\$6 - \$186	\$7 - \$186	2025
Fitness Classes	\$12 - \$125	\$12 - \$125	2024
Support Services Seminars	\$25 - \$70	\$25 - \$70	2023
Computer Classes	\$9 - \$70	\$14 - \$70	2023
Group Trips and Outings	\$15 - \$150	\$15 - \$180	2025
Taxi Coupon Program	\$5 - \$20	\$5 - \$20	2013
Senior Special Events	\$8 - \$30	\$3 - \$30	2025

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Classes and Programs (continued)

Aquatics Programs

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Water Fitness Classes	\$92 - \$176	\$96 - \$185	2024
Land Fitness Classes	\$92 - \$176	\$92 - \$176	2026
Drop-In Class Fee	\$10 - \$19	\$10 - \$20	2023
Learn to Swim Classes	\$79 - \$121	\$82 - \$126	2024
Private Swim Lesson	\$37 - \$63 per lesson	\$39 - \$65 per lesson	2024
Safety Training Classes	\$135 - \$255	\$135 - \$255	2024
Year-round Swim Team	\$590 - \$2,176	\$610 - \$2,265	2026
Summer Swim Team	\$155 - \$315	\$160 - \$330	2026

Recreation and Parks - Membership and Admission Fees

The City of Rockville offers a variety of recreation center memberships for individuals and families. Memberships range in price depending on the facility amenities, membership term, and membership type. Membership fees below are provided for individuals. Financial assistance for memberships is available for qualified residents.

Community Centers

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Community Center Annual Membership	\$35 - \$110	\$35 - \$110	2026
Community Center Annual Fitness	\$100 - \$355	\$100 - \$355	2026
Community Center Daily Pass	\$6 - \$9	\$6 - \$9	2026

Swim and Fitness Center

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Swim and Fitness Center Annual Pool Membership (Individual)	\$298 - \$417	\$310 - \$435	2025
Swim and Fitness Center Annual Fitness Membership (Individual)	\$219 - \$314	\$228 - \$334	2025
Swim and Fitness Center Annual Pool Membership + Fitness (Individual)	\$357 - \$500	\$372 - \$521	2025
Swim and Fitness Center Daily Pass	\$5.60 - \$9	\$5.60 - \$9	2023

Senior Center

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Senior Center Annual Membership	\$40 - \$135	\$40 - \$135	2011
Senior Center Annual Membership + Fitness	\$135 - \$230	\$140 - \$235	2022
Senior Super Pass Annual Membership + Fitness	N/A	\$52.50 - \$238	NEW

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Recreation and Parks - Rental Fees

The City of Rockville offers rental spaces in multiple facilities. Fees and charges vary based on the peak and non-peak times, resident and non-resident status, and event type. Add on services and equipment options are available at some city facilities.

Civic Center Complex

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Mansion Rental Fees - Receptions and Social Events (6-10 hours)	\$1,230 - \$7,050	\$1,230 - \$7,050	2026
Mansion Rental Fees - Conferences (4-6 hours)	\$320 - \$980	\$320 - \$980	2016
Cottage Rental Fees (3-5 hours)	\$39 - \$390	\$39 - \$390	2026
F. Scott Fitzgerald Theatre Rental Fees (hourly)	\$160 - \$485	\$160 - \$485	2026
Social Hall Rental Fees (hourly)	\$75 - \$350	\$75 - \$350	2024

Community Centers

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Room/Gym Rental Fees (hourly)	\$35 - \$270	\$35 - \$270	2026

Croydon Creek Nature Center

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Room Rental Fees (hourly)	\$65 - \$125	\$65 - \$125	2026
Birthday Party Rental + Program	\$275 - \$325	\$275 - \$325	2026

Swim and Fitness Center

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Room Rental Fees (hourly)	\$40 - \$80	\$40 - \$80	2012
Pool Rental Fees (hourly)	\$120 - \$180	\$120 - \$180	2024
Locker Rental (monthly)	\$8 - \$12	\$8 - \$12	2025
Birthday Party Rental + Program	\$310 - \$355	\$310 - \$355	2022

Senior Center

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Room Rental Fees (hourly)	\$45 - \$190	\$45 - \$190	2026
Carnation Room Rental Fees (6 hours)	\$950 - \$1,750	\$950 - \$1,750	2026

Other Rental Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Elwood Smith / Pump House Rental Fees (3-5 hours)	\$39 - \$390	\$39 - \$390	2026
Park Pavillion Rental Fees (5 hours)	\$155 - \$405	\$155 - \$405	2026
Athletic Field Rental Fees	\$20 - \$35	\$20 - \$40	2024

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025



City of Rockville
FY 2027 Proposed Fee Summary

Recreation and Parks - Miscellaneous Fees

Miscellaneous Fees

<u>Fee Type</u>	<u>FY 2026 Fee¹</u>	<u>Proposed Fee</u>	<u>FY Last Adjusted</u>
Event License Fees	\$500 - \$800	\$550 - \$850	2026
Event Vendor Fees	\$100 - \$350	\$100 - \$450	2024
Event Registration Fees	\$15 - \$45	\$15 - \$45	2026

¹ Fees reflected in the FY 2026 Adopted Budget as of July 1, 2025