

MINUTES
MONDAY, APRIL 13, 2026

MINUTES OF THE WORK SESSIONS OF THE MAYOR AND COUNCIL OF THE CITY OF BISBEE COUNTY OF COCHISE, STATE OF ARIZONA, HELD FROM MONDAY, APRIL 13, 2026, THROUGH THURSDAY, APRIL 16, 2026, STARTING AT 5:30PM AT THE COUNCIL CHAMBERS LOCATED AT 118 ARIZONA STREET, BISBEE, ARIZONA.

THE MEETING WAS CALLED TO ORDER BY MAYOR BUDGE AT 5:30PM

ROLL CALL

COUNCIL

Councilmember Karen Schumacher, Ward I
Councilmember Peter Skinner, Ward II
Councilmember Trish Damon, Ward III
Mayor Ken Budge
Councilmember Anna Cline, Ward III, Mayor Pro Tempore Excused
Councilmember Mel Sowid, Ward II Excused
Councilmember Lori Reynolds, Ward I

STAFF

Ashlee Coronado, Interim City Manager/City Clerk
Keri Bagley, Finance Director
Matthew Gurney, Public Works Director
Jim Richardson, Fire Chief

CITY ATTORNEY

THE FOLLOWING ITEM WAS DISCUSSED AND/OR CONSIDERED AT THESE MEETINGS:

1. Presentation and Discussion of the Proposed Tentative Budget for Fiscal Year 2026-2027 and Possible Direction to staff for changes to be made prior to formal approval.
Ashlee Coronado, Interim City Manager
Keri Bagley, Finance Director

Ms. Coronado and Ms. Bagley presented and discussed with Council the General Fund Expenditures and Revenues to include the following:

- General Fund Revenue
- General fund Revenue Trends
- General Fund Balance
- General Fund Revenue Over Expense
- General Fund Expenditures by Service Type
- Pension Expense
- General Fund
 - Taxes
 - Licenses & Permits
 - Intergovernmental
 - Charges for Services
 - Fines & Forfeitures
 - Miscellaneous
 - Contributions & Transfers

- Mayor & Council
- City Manager- Increase salary \$30,000 more to account for a potential need when hiring
- Finance
- City Clerk
- Community Development
- Administration & General Government
- Personnel
- Legal Services
- Water Systems
- Information Systems
- Police Department
- Fire Department
- City Magistrate
- Cemetery
- Building Maintenance
- Public Works Administration
- Public Works Garage
- Building Inspector
- Parks
- Swimming Pool
- Copper Queen Library
- Senior Center
- Contingency

Mayor and Council commented, discussed, gave suggestions, and had questions throughout the proposed draft budget presented, including discussion of increases in specific budget line items. Ms. Coronado, Ms. Bagley, and Department Heads welcomed the Council's comments, discussion, suggestions, and answered questions throughout the presentation.

Mayor Budge stated they will recess until 5:30pm tomorrow (April 14, 2026).

ADJOURNMENT: 7:11PM

Ken Budge, Mayor