



## CITY OF DANBURY

155 DEER HILL AVENUE  
DANBURY, CONNECTICUT 06810  
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### **BUDGET AD HOC MEETING NOTICE**

**Who:** City Council – Ad Hoc Committee members

**When:** **6 P.M. – Wednesday, April 15, 2026**

**Where:** 3C, 3<sup>rd</sup> Floor Conference Room  
City Hall, 155 Deer Hill Avenue

**Purpose:** **Budget Ad Hoc: Public Works**

*\*Proposed budgets are on file in the Legislative Assistant's Office and on the City's Website (4/8/2026)*

**Committee Members/ City Staff /Participants:**

Peter Buzaid, Chair	Director of Public Works	Forestry
Ryan Hawley, Council	Public Utilities	Equipment Maintenance
Diane LaPine, Council	Engineering	Construction Services
Ben Chianese, Council	Highway/Public Services	Parks Maintenance
Mike Coelho, Council	Recreation	Public Buildings
Dan Garrick, Director of Finance		Cultural Commission
		Lake Kenosia Commission
		Danbury Museum & Hist. Authority
		Tarrywile Park Authority

**Noticed:** Mayor's Office  
Kara Prunty, Assistant Finance Director (Budget & Grants)  
Joanne Sterk, Assistant Finance Director (Operations)

**Posted:** Town Clerk    Information Board    City Website Calendar

## DEPARMENT SUMMARY BY AD HOC COMMITTEE

Ad Hoc Committee Fund.Department	Budget Book Page #	2025-2026 Adopted Budget	2026-2027 Mayor Proposed	Change From 2026 Adopted Budget
<b>Public Works</b>		<b>54,509,118</b>	<b>57,793,172</b>	<b>3,284,054</b>
4180-Public Buildings	122	1,540,346	1,538,751	(1,595)
4181-City Hall Building	124	548,988	571,909	22,921
4182-Library Building	124	305,051	319,121	14,070
4183-Police Station Bldg	125	681,593	719,923	38,330
4184-Senior Center Building	125	71,294	73,332	2,038
4185-Old Jail Building	125	37,208	38,133	925
4186-Old Library Building	126	51,059	53,144	2,085
4187-Park Building	126	188,237	199,720	11,483
4188-School Buildings	122	1,386,500	1,756,600	370,100
4301-Director of Public Works	161	293,517	306,257	12,740
4302-Highways - State Aid	166	345,000	345,000	-
4303-Highways	165	3,745,493	4,073,962	328,469
4305-Engineering	182	1,369,572	1,556,084	186,512
4306-Construction Services	185	356,980	366,672	9,692
4307-Snow & Ice Removal	167	779,400	759,800	(19,600)
4311-Street Lighting	167	638,670	703,760	65,090
4313-Equipment Maintenance	176	1,932,620	2,098,783	166,163
4319-Recycling/Solid Waste	180	418,888	422,648	3,760
4390-Park Maintenance	169	1,825,147	1,898,293	73,146
4391-Forestry	173	346,731	362,402	15,671
4503-Recreation	212	642,824	675,878	33,054
4506-Tarrywile Park Authority	217	275,000	275,000	-
4507-Danbury Museum/Hist Soc Auth	225	225,000	225,000	-
4515-Cultural Commission	220	84,000	84,000	-
4520-Lake Kenosia Commission	223	20,000	20,000	-
5002-Risk Management	262	362,900	374,800	11,900
5003-Employee Benefits	274	2,162,603	2,337,150	174,547
8001-Source of Supply	262	623,190	657,050	33,860
8003-Pumping Operation	262	557,000	561,000	4,000
8005-Water Treatment Plant	262	2,863,270	3,156,726	293,456

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8007-Transmission & Distribution	262	2,545,002	2,722,266	177,264
8009-Customer Accts Operations	262	317,132	321,720	4,588
8013-Water Administration	262	1,115,902	2,162,533	1,046,631
8017-Long Term Debt Bonds	262	56,871	332,852	275,981
8018-Water Capital	262	1,000,000	1,012,425	12,425
8019-GAAP Year End Entry	262	3,837,078	3,150,428	(686,650)
8201-Sewage Treatment	274	9,341,000	9,348,000	7,000
8207-Sewage Collection & Maint	274	1,686,200	1,847,400	161,200
8211-Sewer Administration	274	444,544	488,500	43,956
8216-Sewer Contingency	274	100,000	125,000	25,000
8217-Sewer Debt	274	1,877,308	3,441,318	1,564,010
8218-Sewer Capital	274	1,000,000	1,000,000	-
8219-GAAP Year End Entry	274	6,510,000	5,309,832	(1,200,168)