



HANOVER COUNTY
COMMUNITY SERVICES
BOARD –
Finance & Oversight
Committee

COMMUNITY SERVICES BOARD
Mary Butler Eggleston – Chair
Citizen
Ryan M. Hudson
Board of Supervisors

AGENDA

Hanover County
Community Services Board
Atlee Commons Meeting Room
9734 Atlee Commons Drive
Ashland, VA 23005

March 23, 2026
3:00 PM

- I. Call to Order
- II. Consideration of Amendments to the Agenda
- III. Approval of Minutes – February 2, 2026
- IV. Citizens' Time
- V. Presentations and Agenda Items
 - A. Fee Schedule & Sliding Fee Scale
 - B. Status of New Funding for FY26
 - C. FY27 Budget Update
 - D. Strategic Goals and Objectives
- VI. Other Items
- VII. Announcements
- VIII. Adjournment



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MINUTES

February 2, 2026
3:00 PM

Members Present:

Nathan Globin, Ed Gooding, Marshall Shelton

Staff Members Present:

Bernie Jordan, Ivy Sager, Bret Schardein

Additional Attendees:

None

Presenters:

None

Location:

Atlee Commons Meeting Room, 9734 Atlee Commons Drive, Ashland, VA 23005

Call to Order

Ed Gooding, Chair, called the meeting to order at 3:01 PM. Mary Butler Eggleston was not able to attend.

Consideration of Amendments to the Agenda

None

Approval of Minutes

The minutes from the December 1, 2025, meeting were approved as presented.

Citizens' Time

None

Presentations and Agenda Items

A. New Funding for FY26

Ivy Sager and Bernie Jordan provided an update on new funding for FY26 and the status of each as it relates to being allocated within the CSB budget. Ms. Sager noted the staff worked with the County Finance office to review each and it was determined that none need action by the Board of Supervisors at this time. The \$200k related to DD Support

Coordination will be handled as offsetting revenue. The \$600k for Marcus Alert is in a holding account until the proposed spending plan provided to DBHDS is approved. At that point, staff will proceed with the necessary steps, including Board of Supervisor action, to have the funding allocated to the correct expenditure categories in the CSB budget.

B. FY27 Budget Update

Bret Schardein provided an update on the school-based mental health program, specifically as it relates to the FY27 budget. He noted that funding from HCPS was removed in their proposed budget, which means that revenue will not be realized in the CSB proposed budget. The CSB can cover one of the 5 positions no longer funded by HCPS by reallocating other funding. Mr. Schardein noted that efforts continue to fund the positions, but this is a difficult budget year with many priorities not getting needed funding. Ms. Sager reviewed the keys dates in the upcoming budget process, noting that the County Administrator will present his proposed budget on Feb. 18. The budget public hearing is on April 1, with budget adoption scheduled for April 8. Committee members were encouraged to participate in those activities as interested in doing so.

C. Updated Organizational Chart

Ms. Sager shared an updated organizational chart for review by the Committee members. She noted a change in Bernie Jordan's position, which is now split between DSS and CSB. Committee members did not have any questions and noted that the format continues to work for them. Ms. Sager indicated that copies would be distributed at the February board meeting.

Other Items

None

Announcements

None

Adjournment

There being no further business, the meeting was adjourned at 3:27 PM. The Committee did not schedule their next meeting, which will likely be in March 2026. Ms. Sager will confirm a date with the Committee chair.