

Parks, Recreation & Golf 2026 Budget Presentation

August 4th, 2025

Chad Redin, Director of Parks, Recreation & Golf



Quality Community for a Lifetime



Department Overview

Mission

The Parks, Recreation, and Golf Department's mission is to create community by connecting people with diverse and inclusive park, recreation, and golf experiences essential for lifelong enrichment and wellness.

Divisions

- Community Events
- Parks, Recreation & Golf Administration
- Eagle Pointe Aquatics
- Recreation Administration
- Eagle Pointe Rec Center
- Bison Ridge Rec Center
- Bison Ridge Aquatics
- Satellite Operations
- Pioneer Park Athletics-Outdoors
- Outdoor Leisure Pool
- Bison Ridge Programs
- Eagle Pointe Programs
- Parks, Planning & Programming
- Golf Course Maintenance
- Golf Course Operations
- Golf Course Restaurant

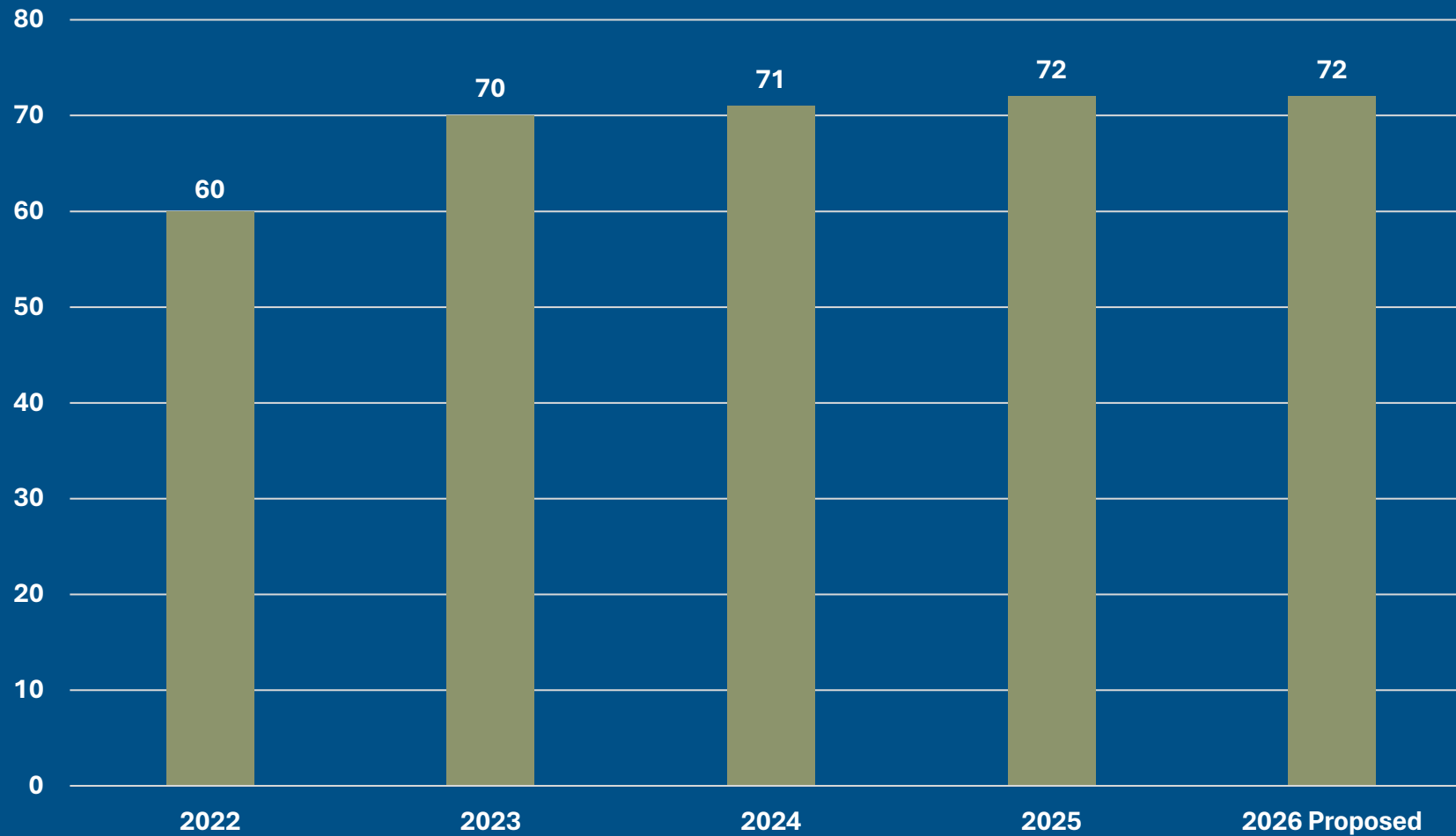
Key Responsibilities

- Plan and direct inclusive recreation programs and services for individuals of all ages and diverse abilities
- Operate and maintain the Eagle Pointe Recreation Center, Bison Ridge Recreation Center, Paradise Island, and Pioneer Park
- Acquire, develop, and program all city parks, trails, and open space within the City boundaries
- Oversee Buffalo Run Golf Course and The Bison Grill Full-service restaurant





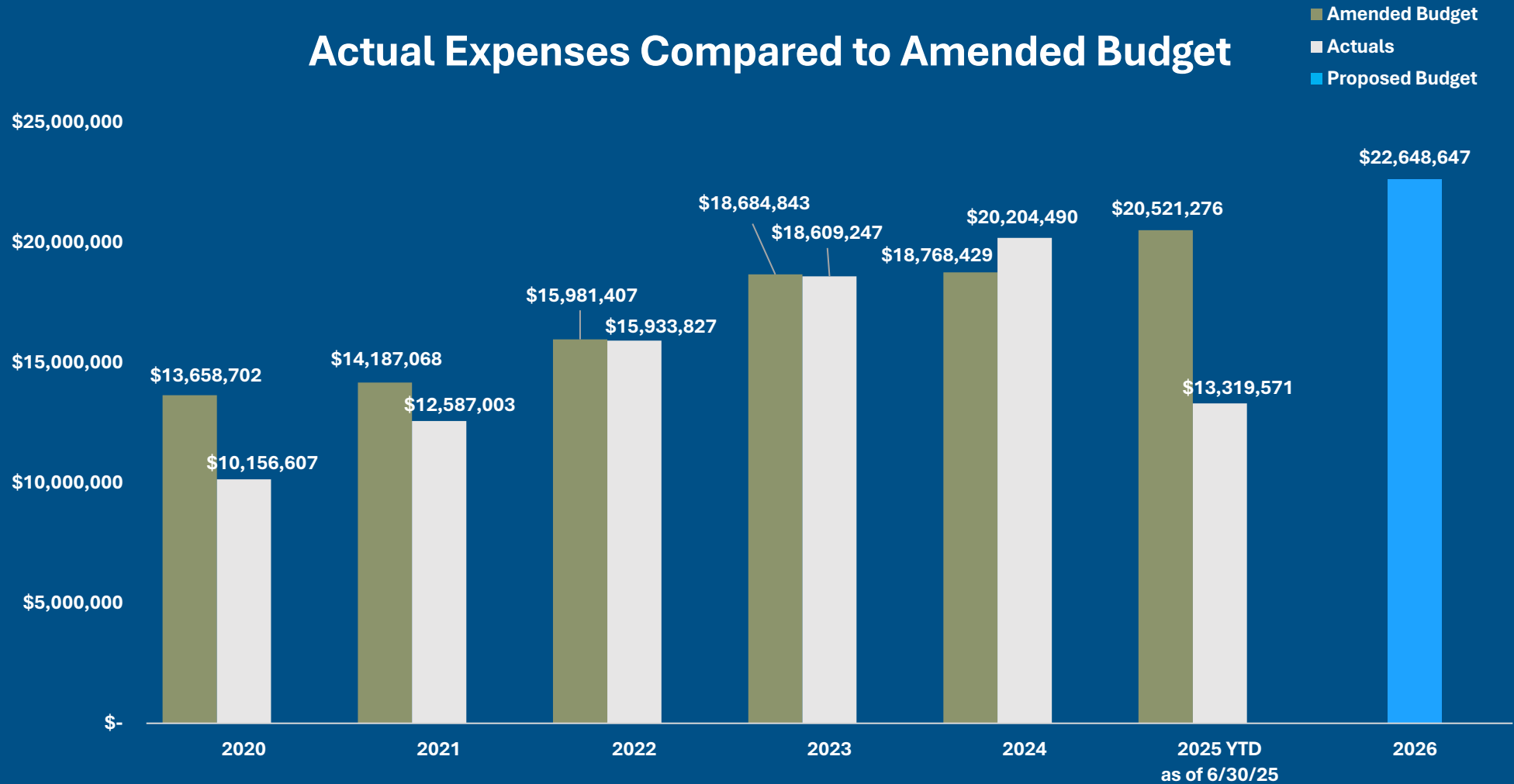
FTE History





Financial Summary

Actual Expenses Compared to Amended Budget

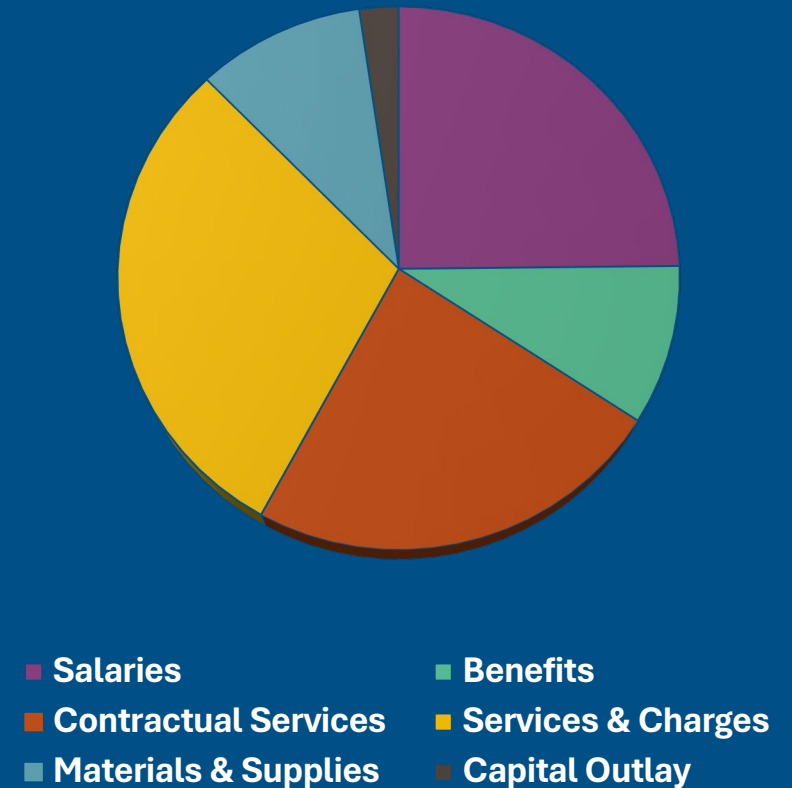




2026 Proposed Budget

Revenues and Expenditures	Budget
Total Revenues	\$ 6,590,283
Expenditures	
Salaries	\$ 5,624,146
Benefits	2,134,856
Contract Services	5,350,650
Services & Charges	6,747,896
Materials & Supplies	2,261,099
Capital Outlay	530,000
Total Expenditures	\$ 22,648,647

2026 Proposed Budget by Category





Moving Forward

2025 Accomplishments

- Roll out of PRG Masterplan to the public - Masterplan developed into Envisio and online for the public to see updates and accomplishments
- Splashpad and Paradise Island Refurbishments - Remodel of splashpad amenities and repair of Paradise Island underground pipe and opened on-time to the public for the season
- CALU Park - Completion of new park to residents

2026 Key Initiatives

- Buffalo Run Clubhouse - Design and initial construction of Buffalo Run Clubhouse expansion and remodel of kitchen and dining area
- Second Creek Farm Park - Construction of new park to residents
- Pioneer Park Improvements - Improvements in park irrigation, shelters, and playgrounds

Thank you!
