

Attachment A

Table notes:
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Note 2: Project completion percentage is determined as follows:
0% to 5% preliminary scoping and estimating
5% to 50% is the project design and permitting phase
50% to 60% project bidding and award phase
60% to 95% construction phase
95% to 100% closeout and final documentation phase

PWFP - PUBLIC WORKS, FACILITIES AND PARKS
FY 2025-26 KEY CAPITAL IMPROVEMENT PROJECTS STATUS Q1 and Q2

Reporting Period: July 1, 2025 - December 31, 2025

PROJECT NAME	Department	PROJECT ESTIMATE	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE	ON BUDGET	Project Manager
Public Works Capital Projects									
Spreckels Pavement Improvements (400016)	Public Works	\$ 5,117,148	\$ 1,956	\$ 103,038	\$ 5,014,110	<5%	N/A	N/A	K. Oyama
Boronda Road Bridge Replacement (1181)	Public Works	\$ 962,951	\$ 230,292	\$ 517,000	\$ 445,951	10%	Y	Y	E. Rizo
Monte Road Bridge Paint Steel Girder (3857)	Public Works	\$ 2,646,820	\$ 307,138	\$ 315,036	\$ 2,331,784	15%	Y	Y	E. Rizo
ATP-6 - Castroville (1179)	Public Works	\$ 6,583,800	\$ 466,200	\$ 6,583,800	\$ -	15%	Y	Y	Victor Gutierrez
Chualar Canyon Road Four Bridges Replacement (3860)	Public Works	\$ 3,400,185	\$ 546,375	\$ 646,692	\$ 2,753,493	20%	N/A	N/A	K. Oyama
Johnson Road Bridge Replacement (3855)	Public Works	\$ 4,176,164	\$ 721,881	\$ 815,230	\$ 3,360,934	20%	N/A	Y	K. Oyama
Upper Palo Colorado Road Storm Damage Repair	Public Works	\$ 18,127,000	\$ 1,448,700	\$ 1,938,900	\$ 16,188,100	25%	N/A	N/A	V. Gutierrez
ATP-6 - Chualar (1177)	Public Works	\$ 6,639,016	\$ 769,328	\$ 6,639,016	\$ -	30%	Y	Y	M. Ramos-Peredia
Gonzales River Road Bridge Superstructure Replacement (3853)	Public Works	\$ 42,885,974	\$ 2,067,281	\$ 3,482,000	\$ 39,403,974	45%	Y	Y	K. Oyama
Prunedale Roundabout (1176)	Public Works	\$ 8,426,279	\$ 749,675	\$ 5,595,373	\$ 2,830,906	45%	Y	Y	M. Ramos
Old Stage Road Reconstruction (1159)	Public Works	\$ 39,927,000	\$ 6,080,500	\$ 39,927,000	\$ -	45%	Y	Y	A. Mejia
Davis Road Bridge Replacement and Road Widening (3600)	Public Works	\$ 104,879,563	\$ 12,097,014	\$ 62,599,841	\$ 42,279,722	45%	Y	Y	K. Oyama
ATP-6 - San Ardo (1178)	Public Works	\$ 4,067,499	\$ 642,886	\$ 3,720,542	\$ 346,957	55%	Y	Y	E. Rizo
CSA 75 - Chualar WWTP Repairs	Public Works	\$ 2,000,000	\$ 1,289,754	\$ 2,000,000	\$ -	70%	Y	Y	M. Vernon
G-12 Pajaro to Prunedale Corridor Study - Project Area 6 (1175 Salinas Road and Pajaro)	Public Works	\$ 1,251,320	\$ 834,816	\$ 1,251,320	\$ -	70%	Y	Y	Billy Issa
Carmel Valley Road / Laureles Grade Roundabout (1146)	Public Works	\$ 5,588,054	\$ 4,185,968	\$ 5,588,054	\$ -	90%	Y	Y	K. Oyama
Elkhorn Road Rehabilitation (1155)	Public Works	\$ 9,664,900	\$ 7,762,400	\$ 9,664,900	\$ -	95%	Y	Y	J. Guico

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Public Works Capital Projects Continued...									
San Ardo Drainage Improvements	Public Works	\$ 957,614	\$ 957,614	\$ 957,614	\$ -	100%	Y	Y	J. Mesa
CSA 17 Pavement Improvements (400005)	Public Works	\$ 4,247,695	\$ 3,393,597	\$ 4,247,695	\$ -	100%	Y	Y	J. Bosio
Viejo Road Slope Repair (621095C)	Public Works	\$ 1,684,000	\$ 1,565,400	\$ 1,684,000	\$ -	100%	Y	Y	A. Mejia
Public Works Capital Projects: Totals		\$ 273,232,982	\$ 46,118,776	\$ 158,277,051	\$ 114,955,931				

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Facilities Capital Projects									
855 E. Laurel - Recuperative Care Project Share Center	Health Department	\$ 16,600,948	\$ 99,738	\$ 240,705	\$ 16,360,243	1%	Y	Y	Leonard Camposano
Government Center, Salinas - SW Corner of Church & W Gabilan - Parking Structure	PWFP	\$ 34,371,070	\$ 146,233	\$ 500,000	\$ 33,871,070	5%	N/A	N/A	Luis Ochoa
315 El Camino Real - Greenfield Library Parking Lot	Library	\$ 210,856	\$ 1,846	\$ 120,856	\$ 90,000	5%	N	Y	Patrick Fung
1428 Abbott Street, Salinas - Room 116 & Conference Room Tenant Improvement	Agricultural Commissioner	\$ 6,438,334	\$ 105,722	\$ 209,254	\$ 6,229,080	10%	Y	Y	Patrick Fung
29 Bishop Street- Porter Valejo Mansion Renovations	Library	\$ 3,950,000	\$ 541,448	\$ 3,950,000	\$ -	15%	Y	Y	Luis Ochoa
Constitution Parcel, Salinas - Mental Health Rehabilitation Center (MHRC)	Health	\$ 172,954,829	\$ 3,601,354	\$ 20,166,779	\$ 152,788,050	20%	N/A	N/A	Luis Ochoa
1281 Broadway, Seaside-Community Benefits Office Replacement	DSS	\$ 112,362,324	\$ 3,193,329	\$ 5,307,234	\$ 107,055,090	25%	N/A	N/A	Luis Ochoa
1410 Natividad - Jail ADA Improvements	Sherriff	\$ 10,292,652	\$ 271,123	\$ 1,353,452	\$ 8,939,200	25%	Y	Y	Nancy Ayala
54692 Teresa St, San Lucas Library-Landscape Improvements Ph 2	Library	\$ 317,000	\$ 49,765	\$ 317,000	\$ -	30%	N	Y	Patrick Fung
Carmel River Floodplain Restoration and Environmental Enhancem	PWFP	\$ 56,474,208	\$ 3,317,573	\$ 33,674,367	\$ 22,799,841	40%	N	Y	Patrick Fung
65607 Dixie Street, New Bradley Library and Resiliency Center Project	Library	\$ 7,312,073	\$ 530,601	\$ 7,312,073	\$ -	45%	Y	Y	Nancy Ayala

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Facilities Capital Projects Continued...									
13933 Sherman Blvd - East Garrison Library	Library	\$ 8,915,071	\$ 623,170	\$ 8,915,071	\$ -	50%	Y	Y	Andrei Petrutiu
1200 Aguajito Road, Monterey HVAC Repairs & Replacement Project	PWFP	\$ 1,752,608	\$ 199,882	\$ 1,752,608	\$ -	50%	N	N	Nancy Ayala
CAO Various Sites-Install EV Infrastructure	CAO/PWFP	\$ 580,631	\$ 78,862	\$ 391,131	\$ 189,500	50%	N	N	Patrick Fung
COVID-19 Memorial Project	Board Referral	\$ 278,860	\$ 270,532	\$ 278,860	\$ -	75%	Y	Y	Nancy Ayala
29 Bishop-29A-29B Bishop Campus Emergency Flood Remediation and Restoration	Library/Ag Commissioner	\$ 7,283,334	\$ 5,973,635	\$ 7,283,334	\$ -	75%	Y	Y	Luis Ochoa
Women Shelter Building Repairs and Kitchen Upgrades	Social Services	\$ 3,276,948	\$ 1,140,517	\$ 3,276,948	\$ -	75%	Y	Y	Andrei Petrutiu
1441 and 1488 Schilling HVAC Repair & Replacement Project	PWFP	\$ 2,279,310	\$ 559,882	\$ 684,256	\$ 1,595,054	85%	N	N	Nancy Ayala / Andrei Petrutiu
1441 and 1448 Schilling - Emergency Generator Rental, Repairs and Replacement Project	PWFP	\$ 5,033,183	\$ 4,269,154	\$ 5,033,183	\$ -	95%	Y	Y	Nancy Ayala
160 Hitchcock Rd Salinas Health Animal Services HVAC Replacement	Health Department	\$ 2,102,359	\$ 937,141	\$ 2,102,359	\$ -	98%	Y	Y	Leonard Camposano
1412 Natividad Rd. - Sheriff's Re-Entry Resource Modular Project	Sherriff	\$ 1,790,038	\$ 1,093,434	\$ 1,790,038	\$ -	99%	Y	Y	Nancy Ayala
315 El Camino Real - Greenfield Library Roof	Library	\$ 480,000	\$ 429,496	\$ 480,000	\$ -	100%	Y	Y	Patrick Fung
1441 Schilling EO ballistic glazing installation	Elections	\$ 255,555	\$ 136,698	\$ 255,555	\$ -	100%	Y	Y	Andrei Petrutiu
168 West Alisal PDO ballistic glazing upgrade	PDO	\$ 201,292	\$ 132,784	\$ 201,292	\$ -	100%	Y	Y	Andrei Petrutiu
Facilities Capital Projects: Totals		\$ 455,513,483	\$ 27,703,918	\$ 105,596,355	\$ 349,917,128				

PW & F Capital Projects: Totals	\$ 728,746,465	\$ 73,822,694	\$ 263,873,406	\$ 464,873,059
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