



AUDRAIN COUNTY  
 2022 BUDGET  
 GENERAL REVENUE FUND  
 ESTIMATED REVENUES BY CLASSIFICATION

	2020 Actual	2021 Actual	2022 Estimated
<b>4. CHARGES FOR SERVICES</b>			
Sheriff fees			
County Clerk fees	5,051.81	3,832.99	3,500.00
Circuit Clerk fees	21,509.31	26,226.62	25,000.00
Recorder of Deeds fees	118,696.84	142,517.52	130,000.00
Prosecuting Attorney fees			
Collector commissions and fees	335,597.53	474,697.85	300,000.00
Public Administrator fees	6,945.17	12,398.39	11,000.00
Fine Collections	0.00		
GAL Attorney Fees	3,526.89	7,008.60	5,000.00
Total	491,327.55	666,681.97	474,500.00
<b>5. INTEREST INCOME</b>	29,980.96	4,457.74	4,500.00
<b>6. OTHER REVENUES</b>			
Rent	1,325.00	1,325.00	1,325.00
Other Revenues	43,915.67	7,392.73	5,000.00
Other Reimbursements	616,350.78	174,375.37	20,000.00
Grant Reimbursements	-22,516.41	800.00	5,000.00
Law Enforcement Svcs-Vandalia-Reimb		353,538.12	336,000.00
Total	639,075.04	537,431.22	367,325.00
<b>7. TRANSFERS IN</b>			
Total	0.00	0.00	0.00
<b>8. GRAND TOTAL REVENUES</b>	5,306,266.46	6,551,333.33	5,809,367.00