

Nexus Project Cost	\$ 39,292,000
Dev. Loan	No
5-Year Advance	Yes
Public Share:	64.8%
Dev. Share:	35.20%

Capital Project Needs Analysis

City of Chino

Valley Arterial Sub-Program

Project Information	Phase	Funding	PRIOR*	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FUTURE
Widen Pine Avenue from El Prado Road to State Route 71 (SR-71)	PA&ED								
	Total Cost:	\$1,500,000.00							
	Fund Type:	MSI Arterial	\$ -	\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ 376,000	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV LOAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate:		Other: SAFETEA-LU	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -
	PS&E								
	Total Cost:	\$13,370,589.00							
	Fund Type:	MSI Arterial	\$ 1,833,830	\$ 1,400,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ 1,354,655	\$ 1,497,500	\$ 1,496,700	\$ -	\$ -	\$ -	\$ -
\$74,000,000.00		MI LOCAL ST	\$ 147,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: SAFETEA-LU	\$ 1,534,714	\$ 1,352,900	\$ 1,352,900	\$ -	\$ -	\$ -	\$ -
	ROW								
	Total Cost:	\$0.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: \$22,680,000.00 (Summation of Measure I)		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV LOAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONST								
	Total Cost:	\$59,129,411.00							
Comments: The cost estimate is subject to change based on the final design of the Pine Avenue Connector Bridge and SR 71 Interchange. Additionally, the construction timeline will depend on securing funding and coordinating with multiple jurisdictions. The new scope includes an EIR and a new traffic study.	Fund Type:	MSI Arterial	\$ -	\$ -	\$ 9,083,187	\$ 8,638,983	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ 5,104,000	\$ 5,104,000	\$ -	\$ -	\$ -
		OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: TBD	\$ -	\$ -	\$ 10,399,744	\$ 10,399,744	\$ 10,399,753	\$ -	\$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2023/2024 expenses.

Capital Project Needs Analysis

City of Chino

Valley Arterial Sub-Program

Nexus Project Cost	\$ 12,407,000
Dev. Loan	No
5-Year Advance	No
Public Share:	64.8%
Dev. Share:	35.20%

Project Information	Phase	Funding	PRIOR*	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FUTURE
Widen Edison Avenue - Central Avenue to Euclid Avenue from 4 to 6 lanes	PA&ED								
	Total Cost:	\$0.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate:		Other:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PS&E								
	Total Cost:	\$2,000,000.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$16,200,000.00		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: ROPs	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ROW								
	Total Cost:	\$0.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request:		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		- Select Fund -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: ROPs	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONST								
	Total Cost:	\$14,200,000.00							
	Fund Type:	MSI Arterial	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$2,000,000.00 (Summation of Measure I)		DEV FEE	\$ 5,769,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other: ROPs	\$ 6,431,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: Project completion is anticipated in Spring 2025. The City plans to submit a reimbursement request during the fiscal year 2025-26.									

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2023/2024 expenses.

Nexus Project Cost	\$ 7,355,000
Dev. Loan	No
5-Year Advance	No
Public Share:	64.8%
Dev. Share:	35.20%

Capital Project Needs Analysis
City of Chino
Valley Arterial Sub-Program

Project Information	Phase	Funding	PRIOR*	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FUTURE
Widen Pine Avenue from Hellman Avenue to Euclid Avenue from 2 to 6 lanes	PA&ED								
	Total Cost:								
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV LOAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Total Project Cost Estimate: \$16,500,000.00		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PS&E								
	Total Cost:	\$0.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Measure I Request: \$8,865,152.00 (Summation of Measure I)		DEV LOAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:			\$ -	\$ -	\$ -	\$ -	\$ -
	ROW								
	Total Cost:	\$0.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comments: Portions of Pine Avenue are complete, with the work done so far carried out by the City's master developer in The Preserve. The expenses for this completed work have not yet been reconciled. Additionally, the City is leading the efforts on Pine Avenue between Johnson and Euclid Avenues, including the intersection of Euclid Avenue and Pine Avenue. The City is nearing the final stages of the preliminary engineering and design phase.		DEV FEE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DEV LOAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CONST								
	Total Cost:	\$14,609,772.00							
	Fund Type:	MSI Arterial	\$ -	\$ -	\$ 4,432,576	\$ 4,432,576	\$ -	\$ -	\$ -
		DEV FEE	\$ -	\$ -	\$ 2,872,310	\$ 2,872,310	\$ -	\$ -	\$ -
		OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

*Prior should identify any expenses incurred in prior years that have not yet been reimbursed by SBCTA including anticipated FY 2023/2024 expenses.

Reference: Measure I Policies 40005 and 40006

[illegible]