

City of Lyle
305 1st ST.
Lyle, MN 55953
Phone 507-325-2311
Email: cityclerk@lylemn.org

Notice of Proposed Total Budget and Property Taxes

The Lyle City Council will hold a public hearing on its budget and on the amount of property taxes it is proposing to collect to pay for the costs of services the city will provide in 2026.

SPENDING: The total budget amounts below compare the city's 2025 total actual budget with the amount the city proposes to spend in 2026.

<u>2025 Total Actual Budget</u>	<u>Proposed 2026 Budget</u>	<u>Change From 2025- 2026</u>
\$394,601	\$436,967	+10

TAXES: The property tax amounts below compare that portion of the current budget levied in property taxes in the city of Lyle for 2022 with the property taxes the city proposes to collect in 2023.

<u>2025 Property Taxes</u>	<u>Proposed 2026 Property Taxes</u>	<u>Change From 2025 - 2026</u>
\$110,000	\$130,000	+15 %

Attend the Public Hearing

All Lyle City residents are invited to attend the public hearing of the city council to express their opinions on the budget and on the proposed amount of 2024 property taxes. The hearing will be held on

Wednesday, December 10, at 6:00 p.m.
Lyle City Hall
315 1st St.
Lyle, MN 55953

You are also invited to send your written comments to:

City of Lyle, Clerks Office, 315 1st St., Lyle, MN 55953

**CITY OF LYLE, MINNESOTA
BUDGET 2026**

	2024	2025	2026
<u>RECEIPTS</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>
General Property Taxes	118,339	110,000	130,000
LGA	221,379	221,575	221,922
TIF	15,513	5,101	5,101
Licenses & Permits		2,675	2,000
Market Value - Ag			213
Rural Fire Assoc.			24,660
215			
24,879	28,279		
16,316	12,500		
13,000			
2,900	9,500		
State Fire Aid			
Police State Aid			
Charges			
For Services/Other	17,164	16,300	8,000
Small City Assist	15,498		9,000
Intergov't Funds			23,646
Interest Income	<u>10,073</u>	<u>3,500</u>	<u>3,500</u>
Total Receipts			444,730
444,663			405,570
<u>DISBURSEMENTS</u>			
Total General Gov't	109,949	76,735	93,075
Police	79,223	96,145	97,984
Fire Dept.	<u>146,289</u>	<u>31,200</u>	<u>34,300</u>
Total Public Safety	225,512	127,345	132,284
Highways & Streets	224,018	117,350	108,080
Lyle EDA	1,600	1,600	1,600
Community Center	7,126	8,250	4,000
Library		5	5,150
Park & Rec.	<u>27,353</u>	<u>22,340</u>	<u>24,450</u>
	36,084	37,340	30,800
Unallocated	675	12,500	13,500
Fire Hall	22878	23,331	23,758
Grove St.			34,470
Total Disbursements	618,661	394,601	435,967