

Programs Activity Report FY 2025-26

July 2025

AFTER SCHOOL PROGRAM

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SOAR/RAAP						
Anna Borba (min.73/max.86)	*	*	0	*	*	0
Cortez (min.63/max.74)	*	*	0	*	*	0
Dickson (min.73/max.86)	*	*	0	*	*	0
E.J. Marshall (min.70/max.86)	*	*	0	*	*	0
Walnut (min.73/max.86)	*	*	0	*	*	0
RAAP (min.85/max.114)	*	*	0	*	*	0
HIGH FIVE						
Preserve Year-Round	111	105	105	1,406	1,395	1,395
Totals:	111	105	105	1,406	1,395	1,395

CAMP

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Summer	164	165	165	1,562	1,370	1,370
Summer Daily	3	2	2	7	2	2
Fall Weekly	*	*	0	*	*	0
Fall Daily	*	*	0	*	*	0
Winter Weekly	*	*	0	*	*	0
Winter Daily	*	*	0	*	*	0
Spring Weekly	*	*	0	*	*	0
Spring Daily	*	*	0	*	*	0
Totals:	167	167	167	1,569	1,372	1,372

SUNRISE KIDS

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Sunrise Kids Monthly	8	*	0	62	*	0
Totals:	8	0	0	62	0	0

CHINO YOUTH MUSEUM

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Children's Admission	481	508	508	481	508	508
Adult Admission	314	433	433	314	433	433
New Memberships	8	8	8			
CYM Program(s)	67	72	72	67	72	72
First Friday	*	*	0	*	*	0
Open-Hours Tour Groups	0	0	0			
Open-Hours Tours Participants				0	0	0
Closed-Hours Tour Groups	0	0	0			
Closed-Hours Tour Participants				0	0	0
Adult Tour Participants				0	0	0

* Program not offered during reporting month

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+++ No set teams for this program

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CHINO YOUTH MUSEUM (CONTINUED)

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Closed-Hours Parties	0	0	0			
Closed-Hours Party Guests				0	0	0
Open-Hours Parties	1	0	0			
Open-Hours Party Guests			0	37	0	0
DairyAire	*	*	0			
Easter Bunny Extravaganza	*	*	0			
Spring Bingo	*	*	0			
Summer Bingo	*	179	179			
Halloween Bingo	*	*	0			
Bunco	***	*	0			
Santa's Village	*	*	0			
Autism Fair/Play Together	*	*	0	*	*	0
Free Seasonal Programs	21	*	0	*	*	0
Fee-Based Seasonal Programs			0	21	34	34
Totals:	892	1,200	1,200	920	1,047	1,047

COUNSELING PROGRAMS

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
CARE	0	3	3	0	15	15
HOPE	0	3	3	0	20	20
CHOICES	46	34	34	198	111	111
Groups	***	0	0	***	0	0
Teen	0	0	0	0	0	0
Youth	1	0	0	2	0	0
Family	110	51	51	445	196	196
CDBG	16	11	11	62	30	30
Totals:	173	102	102	707	372	372

HOMELESS OUTREACH

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Individual Females	15	13	13	34	25	25
Individual Males	18	12	12	50	25	25
Families	1	0	0	6	0	0
Clients Exit the Streets	5	2	2			
Clients Returned to the Streets	1	1	1			
Refused Assistance	15	22	22			
Totals:	55	50	50	90	50	50

TUPE

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
You & Me Together Vape Free	*	*	0	*	*	0
Project Alert	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

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HOPE FAMILY RESOURCE CENTER (HOPE)

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HOPE Case Management	99	99	99	320	354	354
McKinney-Vento Case Management	94	99	99	312	346	346
Family Resource Center	171	137	137	171	137	137
TYKES Family Supports Initiative	6	66	66	14	211	211
TYKES Outreach	417	1,165	1,165	417	1,165	1,165
Totals:	370	401	401	817	1,048	1,048

POSITIVE ACTION FOR LIFE SUCCESS (PALS)

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
PALS	*	*	0	*	*	0

HEALTHY CHINO

Activity/Program/Service	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Chino Community Gardener Meetings	8	10	10	8	10	10
Employee Wellness/Challenges	*	*	0	*	*	0
Healthy Chino Kids	268	248	248	268	248	248
Hike the Valley	27	15	15	27	15	15
Family Fit Challenge	***	47	47	***	47	47
Workshops/Presentations/Outreach/Events						
Children's Discovery Workshops	30	15	15	30	15	15
Garden Workshops	26	10	10	26	10	10
Healthy Grilling Workshops	3	5	5	3	5	5
Healthy Chino Spanish Workshops	22	*	0	***	*	0
Healthy Chino Health Workshops	***	15	15	***	15	15
Healthy Chino Mobile Stops	***	16	16	***	16	16
Storytime in the Garden	62	67	67	62	67	67
Presentations	*	*	0	*	*	0
Special Event/Outreach Booth	520	497	497	520	497	497
Bark Around Ayala Park				*	*	0
Pumpkin Garden Festival				*	*	0
Healthy Family Day				*	*	0
Chino Bike Day				*	*	0
Coalition Meeting/Emails				*	*	0
Healthy Chino E-Mail Subscribers	45	13	13	453	516	516
Totals:	1,011	958	958	1,397	1,461	1,461

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CITY WIDE SPECIAL EVENTS

Activity/Program/Service	July 2024 # of Teams	July 2025 # of Teams	July 2024 # of Locations	July 2025 # of Locations	Year-to-Date FY 2024/25 # of Locations	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fireworks Spectacular Day 1						*	*	0
Fireworks Spectacular Day 2						*	*	0
Inclusive Community Celebration						*	*	0
Movie Nights						1,262	900	900
Halloween Spooktacular						*	*	0
Youth Christmas Parade and Fair						*	*	0
Chino Days Day 1						*	*	0
Chino Days Day 2						*	*	0
Corporate Challenge	*	*				*	*	0
Grand Openings						*	*	0
Veterans Day						*	*	0
Santa's Workshop						*	*	0
Chilly Chino						*	*	0
Lunar New Year						*	*	0
Totals:	0	0	0	0	0	1,262	900	900

CHINO SWAG

Activity/Program/Service	July 2024 Items Sold	July 2025 Items Sold	Year-To-Date FY 2025-26 Items Sold	July 2024 Sales	July 2025 Sales	Year-To-Date FY 2025-26 Sales
Key Chains (\$5)	3	0	0	\$15	\$0	\$0
Tumblers (\$9)	0	0	0	\$0	\$0	\$0
Men's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Men's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Women's T-Shirts S-XL (\$15)	0	0	0	\$0	\$0	\$0
Women's T-Shirts 2X-3X (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Men's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts S-XL (\$17)	0	0	0	\$0	\$0	\$0
Women's V-Neck T-Shirts 2X-3X (\$19)	0	0	0	\$0	\$0	\$0
Chino Pride Cap (\$16)	0	2	2	\$0	\$32	\$32
Cow Sticker (\$4)	***	0	0	***	\$0	\$0
Pride Sticker (\$4)	0	0	0	\$0	\$0	\$0
Plate Sticker (\$4)	0	0	0	\$0	\$0	\$0
Original Sticker (\$4)	0	0	0	\$0	\$0	\$0
Totals:	3	2	2	\$15	\$32	\$32

COMMUNITY OUTREACH

Activity/Program	July 2024 # of Locations	July 2025 # of Locations	Year-To- Date FY 25/26 # of Locations	July 2024 Service Contacts	July 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Community Outreach	6	11	11	712	1,062	1,062
Totals:				712	1,062	1,062

YOUTH SPORTS

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Programs Activity Report FY 2025-26

July 2025

Activity/Program/Monthly Registration	July 2024 Participants	July 2025 Participants	Year-To- Date FY 2025-26 Participants	July 2024 Total # of Teams	July 2025 Total # of Teams	July 2024 Service Contacts	July 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
SUMMER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	2	2	2	4	4	440	444	444
Boys Division A (Age 12-13)	3	0	0	10	6	1,012	720	720
Boys Division B (Age 10-11)	6	0	0	10	8	1,089	936	936
Boys Division C (Age 8-9)	1	0	0	10	10	1,023	1,200	1,200
Girls Division A (Age 12-13)	0	0	0	4	4	396	432	432
Girls Division B (Age 10-11)	0	4	4	4	4	396	468	468
Girls Division C (Age 8-9)	1	0	0	4	4	407	432	432
Rookie Basketball (Age 6-7)	1	1	1	10	12	776	928	928
Totals:	14	7	7	56	52	5,539	5,560	5,560
WINTER BASKETBALL LEAGUE 2025								
Boys Division AA (Age 14-17)	1	0	0	*	*	*	*	0
Boys Division A (Age 12-13)	0	2	2	*	*	*	*	0
Boys Division B (Age 10-11)	2	2	2	*	*	*	*	0
Boys Division C (Age 8-9)	1	3	3	*	*	*	*	0
Girls Division A (Age 12-13)	0	0	0	*	*	*	*	0
Girls Division B (Age 10-11)	1	1	1	*	*	*	*	0
Girls Division C (Age 8-9)	0	1	1	*	*	*	*	0
Rookie Basketball (Age 6-7)	2	2	2	*	*	*	*	0
Totals:	7	11	11	0	0	0	0	0
SUMMER BASKETBALL LEAGUE 2026								
Boys Division AA (Age 14-17)	*	*	0	*	*	*	*	0
Boys Division A (Age 12-13)	*	*	0	*	*	*	*	0
Boys Division B (Age 10-11)	*	*	0	*	*	*	*	0
Boys Division C (Age 8-9)	*	*	0	*	*	*	*	0
Girls Division A (Age 12-13)	*	*	0	*	*	*	*	0
Girls Division B (Age 10-11)	*	*	0	*	*	*	*	0
Girls Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Basketball (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2025								
Coed Division A (Age 12-13)	27	25	25	*	*	*	*	0
Coed Division B (Age 10-11)	24	29	29	*	*	*	*	0
Coed Division C (Age 8-9)	31	29	29	*	*	*	*	0
Rookie Flag Football (Age 6-7)	15	6	6	*	*	*	*	0
Totals:	97	89	89	0	0	0	0	0
FALL FLAG FOOTBALL LEAGUE 2026								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Rookie Flag Football (Age 6-7)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
BASKETBALL CLINIC								
Fall Basketball Clinic Division A (Age 12-13)	0	2	2	*	*	*	*	0
Fall Basketball Clinic Division B (Age 10-11)	1	6	6	*	*	*	*	0
Fall Basketball Clinic Division C (Age 8-9)	1	8	8	*	*	*	*	0
Totals:	2	16	16	0	0	0	0	0
VOLLEYBALL CLINIC								
Coed Division A (Age 12-13)	*	*	0	*	*	*	*	0
Coed Division B (Age 10-11)	*	*	0	*	*	*	*	0
Coed Division C (Age 8-9)	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
YOUTH TRACK AND FIELD MEET								
Ages 6-14	*	*	0					
Totals:	0	0	0					
Grand Totals:	120	123	123	56	52	5,539	5,560	5,560

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PEE WEE SPORTS

Activity/Program/Monthly Registration	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
SUMMER SPORTS 2025						
Basketball (3)	22	16	16	81	76	76
Basketball (4)	20	17	17	75	61	61
Basketball (5-6)	39	26	26	144	114	114
Totals:	81	59	59	300	251	251
Soccer (3)	21	24	24	*	*	0
Soccer (4)	19	12	12	*	*	0
Soccer (5-6)	20	24	24	*	*	0
Totals:	60	60	60	0	0	0
FALL SPORTS 2025						
Baseball (3)	9	4	4	*	*	0
Baseball (4)	6	0	0	*	*	0
Baseball (5-6)	4	7	7	*	*	0
Totals:	19	11	11	0	0	0
WINTER SPORTS 2026						
Basketball (3)	*	*	0	*	*	0
Basketball (4)	*	*	0	*	*	0
Basketball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
Soccer (3)	*	*	0	*	*	0
Soccer Division (4)	*	*	0	*	*	0
Soccer (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SPRING SPORTS 2026						
Baseball (3)	*	*	0	*	*	0
Baseball (4)	*	*	0	*	*	0
Baseball (5-6)	*	*	0	*	*	0
Totals:	0	0	0	0	0	0
SUMMER SPORTS 2026						
Basketball (3)	***	*	0	***	*	0
Basketball (4)	***	*	0	***	*	0
Basketball (5-6)	***	*	0	***	*	0
Totals:	0	0	0	0	0	0
Grand Total:	160	130	130	300	251	251

CHINO BOXING CLUB

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Monthly Registration - Youth	87	141	141	602	891	891
Monthly Registration - Adult	48	46	46	262	327	327
Totals:	135	187	187	864	1,218	1,218

AYALA PARK OPERATIONS CENTER - PROGRAMS

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Family Campout	76	32	32	420	170	170
Skate Day				*	*	0
Totals:	76	32	32	420	170	170

BATTING CAGES

Activity/Program	July 2024 Units Sold	July 2025 Units Sold	Year-To-Date FY 2025-26 Units Sold	July 2024 Revenue Received	July 2025 Revenue Received	Year-To-Date FY 2025-26 Revenue Received
Tokens (\$1.50)	4,925	7,531	7,531	\$7,387.50	\$11,296.50	\$11,296.50
15-Minute Sessions (\$11)	34	22	22	\$374.00	\$242.00	\$242.00
30-Minute Sessions (\$21)	59	29	29	\$1,239.00	\$609.00	\$609.00
60-Minute Team Sessions (\$30)	0	0	0	\$0.00	\$0.00	\$0.00
60-Minute Sessions (\$35)	32	14	14	\$1,120.00	\$490.00	\$490.00
Totals:	5,050	7,596	7,596	\$10,120.50	\$12,637.50	\$12,637.50

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BATTING CAGES CONTINUED

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To- Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Batting Cage Participants				1,164	1,728	1,728
Totals:				1,164	1,728	1,728

SPORTS FACILITY RENTALS

Activity/Program	July 2024 Rental Groups	July 2025 Rental Groups	Year-To-Date YTD 2022-23 Rental Groups	July 2024 # Field Bookings	July 2025 # Field Bookings	Year-To-Date FY 2025-26 # Field Bookings	July 2024 Attendance	July 2025 Attendance	Year-To-Date FY 2025-26 Attendance
Villa Park	20	13	13	32	13	13	1,830	736	736
Youth Practices or Games	147	191	191	295	291	291	33,372	35,385	35,385
Adult League Practices or Games	38	45	45	55	75	75	5,824	13,596	13,596
Stadium Rentals	35	36	36	36	39	39	4,787	5,756	5,756
Tournaments	6	6	6	58	42	42	24,938	19,908	19,908
Special Events	3	1	1	4	1	1	639	200	200
Skate Park Rentals	0	0	0	0	0	0	0	0	0
Totals:	249	292	292	480	461	461	71,390	75,581	75,581

ATHLETIC FIELD RENTAL HOURS

Activity/Program	Major League Softball	Chino Recognized Youth Sports In- Season	Chino Recognized Youth Sports Off- Season	Resident Youth Group	Non- Resident Youth Group	Resident Adult Group	Non- Resident Adult Group	Month Total # of Permit Hours	Year-To- Date FY 2025-26 Total # of Permit Hours
AYALA PARK									
Stadium		57.00	0.00	0.00	83.50	0.00	9.50	150.00	150.00
Field #1	85.50	0.00	10.00	0.00	8.00	0.00	0.00	103.50	103.50
Field #2	113.00	0.00	0.00	0.00	40.00	0.00	0.00	153.00	153.00
Field #3	113.00	0.00	0.00	0.00	10.00	0.00	0.00	123.00	123.00
Field #4	63.50	0.00	4.00	0.00	7.00	0.00	0.00	74.50	74.50
Field #5		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #7		26.00	0.00	0.00	45.00	0.00	17.00	88.00	88.00
Field #8		16.00	0.00	0.00	57.50	0.00	18.50	92.00	92.00
Field #9		26.00	0.00	0.00	64.50	0.00	22.50	113.00	113.00
Field #10		78.50	0.00	0.00	24.00	0.00	21.50	124.00	124.00
Field #11		26.00	0.00	0.00	73.00	0.00	23.50	122.50	122.50
Field #12		61.00	0.00	0.00	31.50	0.00	22.50	115.00	115.00
Field #13		61.00	0.00	0.00	22.00	0.00	27.50	110.50	110.50
Field #14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #15		2.00	0.00	0.00	6.50	0.00	13.00	21.50	21.50
Ayala Park Total:	375.00	353.50	14.00	0.00	472.50	0.00	175.50	1,390.50	1,390.50
FOUNDERS PARK									
Field #1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field #2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Founders Park Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERITAGE PARK									
Field #1		151.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
Field #2		151.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
Field #3		151.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
Heritage Park Total:	0.00	453.00	0.00	0.00	0.00	0.00	0.00	453.00	453.00
MOUNTAIN VIEW PARK									
Field #1		0.00	30.00	0.00	3.00	0.00	0.00	33.00	33.00
Field #2		0.00	35.50	0.00	0.00	0.00	0.00	35.50	35.50
Mountain View Park Total:	0.00	0.00	65.50	0.00	3.00	0.00	0.00	68.50	68.50
VILLA PARK									
Field #1	0.00	0.00	0.00	0.00	29.00	0.00	0.00	29.00	29.00
Villa Park Total:	0.00	0.00	0.00	0.00	29.00	0.00	0.00	29.00	29.00
Grand Totals:	375.00	806.50	79.50	0.00	504.50	0.00	175.50	1,941.00	1,941.00
								Total # of Permit Hours As of July 2024	Total # of Permit Hours As of July 2025
								1,191.00	1,941.00

* Program not offered during reporting month

** New Program not offered in FY 2024-25

*** Not reported in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

July 2025

ADULT SPORTS

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To- Date FY 2025-26 Participants	July 2024 Total # of Teams	July 2025 Total # of Teams	July 2024 Service Contacts	July 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Adult Men's Basketball 2025-26								
Summer Lower Division-2025	100	140	140	10	14	400	420	420
Summer Upper Division-2025	60	60	60	6	6	240	180	180
Summer Lower Division-2026	***	*	0	***	*	***	*	0
Summer Upper Division-2026	***	*	0	***	*	***	*	0
Totals:	160	200	200	16	20	640	600	600
Fall Lower Division	*	*	0	*	*	*	*	0
Fall Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Winter Lower Division	*	*	0	*	*	*	*	0
Winter Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Lower Division	*	*	0	*	*	*	*	0
Spring Upper Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Adult Women's Soccer 2025-26								
Summer Upper Division-2025	0	0	0	0	0	0	0	0
Summer Lower Division-2025	23	30	30	8	8	480	510	510
Summer Upper Division-2026	*	*	0	*	*	*	*	0
Summer Lower Division-2026	*	*	0	*	*	*	*	0
Totals:	23	30	30	8	8	480	510	510
Fall Upper Division	*	*	0	*	*	*	*	0
Fall Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Winter Upper Division	*	*	0	*	*	*	*	0
Winter Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Spring Upper Division	*	*	0	*	*	*	*	0
Spring Lower Division	*	*	0	*	*	*	*	0
Totals:	0	0	0	0	0	0	0	0
Grand Totals:	183	230	230	24	28	1,120	1,110	1,110

NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To- Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
New Gym Membership	74	81	81			
Open Gym - Basketball				376	383	383
Open Gym - Volleyball				52	93	93
Totals:	74	81	81	428	476	476

NEIGHBORHOOD ACTIVITY CENTER (NAC) CASE MANAGEMENT

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management	81	61	61	321	213	213
Totals:	81	61	61	321	213	213

PROGRAMS AND CLASSES - NEIGHBORHOOD ACTIVITY CENTER (NAC)

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Chefs	24	15	15	96	41	41
Creative Kids	*	15	15	*	35	35
Science Spies	5	*	0	20	*	0
Young Builders	22	*	0	88	*	0
Totals:	51	30	30	204	76	76

* Program not offered during reporting month

** New Program not offered in FY 2024-25

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26
July 2025

CHINO EXPERIENCE TEEN CENTER

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Teen Center Monthly Dues	40	47	47	*	*	0
Teen Opportunity Program	*	1	1	*	1	1
Totals:	40	48	48	0	1	1
PROGRAM ACTIVITY						
Crafts				*	*	0
Sports				*	*	0
Cooking				*	*	0
Workshops				*	*	0
Team Building & Challenges				*	*	0
Field Trips/Excursions				*	*	0
Teen Glow Night	*		0			
Teen Events	*		0			
Totals:	0	0	0	0	0	0
SHUTTLE SERVICE						
Briggs Fundamental Before	4	4	4	*	*	0
Don Lugo High School Before	15	3	3	*	*	0
Magnolia Junior High School Before	5	14	14	*	*	0
Chino High School Before	3	2	2	*	*	0
Ramona Junior High School Before	8	14	14	*	*	0
Totals:	35	37	37	0	0	0
Briggs Fundamental After	4	8	8	*	*	0
Don Lugo High School After	10	3	3	*	*	0
Magnolia Junior High School After	5	13	13	*	*	0
Chino High School After	1	3	3	*	*	0
Ramona Junior High School After	7	0	0	*	*	0
Totals:	27	27	27	0	0	0
Grand Totals:	102	112	112	0	1	1

MONTE VISTA PARK

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Splash Pad				3,836	2,677	2,677
Summer Lunch-Liberty				931	1,083	1,083
Summer Lunch-MVP				2,643	2,410	2,410
Totals:				7,410	6,170	6,170

* Program not offered during reporting month

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Facility under renovation

Offered by CVUSD

OLD SCHOOL HOUSE MUSEUM

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To- Date FY 2025-26 Unduplicate Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To- Date FY 2025-26 Service Contacts
Attendance				*	37	37
Reservations	*	*	0			
Tour Groups	*	*	0	*	*	0
Harvest Festival				*	*	0
Totals:	0	0	0	0	37	37

PRESERVE COMMUNITY CENTER

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
New Gym Membership	17	22	22			
Open Gym - Basketball				64	52	52
Open Gym - Volleyball				169	184	184
Totals:	17	22	22	233	236	236

PROGRAMS AND CLASSES - PRESERVE COMMUNITY CENTER

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Young Builders	*	*	0	*	*	0
Creative Kids	*	*	0	*	*	0
Wilderness Survival Camp	*	*	0	*	*	0
Science Spies	*	*	0	*	*	0
Ball N' Brunch				*	*	0
Grinchmas	*	*	0	*	*	0
Totals:	0	0	0	0	0	0

COMMUNITY SERVICES VOLUNTEER CORP

Activity/Program	July 2024 Volunteers	July 2025 Volunteers	Year-To-Date FY 2025-26 Volunteers	July 2024 Volunteer Hours	July 2025 Volunteer Hours	Year-To-Date FY 2025-26 Volunteer Hours
One-Day Volunteers - Recreation and Social Services	0	0	0	0.00	0.00	0.00
Ongoing Volunteers - Recreation and Social Services	78	76	76	806.25	688.00	688.00
Ongoing Volunteers - Human Services	19	20	20	493.75	490.00	490.00
Totals:	97	96	96	1,300.00	1,178.00	1,178.00

COMMUNITY SERVICES

Activity/Program	July 2025 Hours	Salary	Year-To-Date FY 2025-26 Hours	July 2024 Value	July 2025 Value	Year-To-Date FY 2025-26 Value
Cost Savings - Recreation and Social Services	688.00	\$27.48	688.00	\$15,842.81	\$18,906.24	\$18,906.24
Cost Savings - Human Services	490.00	\$41.81	490.00	\$14,802.63	\$20,486.90	\$20,486.90
Totals:	1,178.00		1,178.00	\$30,645.44	\$39,393.14	\$39,393.14

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Facility under renovation

Offered by CVUSD

Programs Activity Report FY 2025-26

July 2025

SENIOR CENTER

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Unduplicated Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Case Management Clients	52	39	39	126	82	82
Nutrition Program				1,644	2,105	2,105
Homebound Meals				3,241	1,805	1,805
Senior Food Distribution				175	275	275
Get SMART Transportation				491	551	551
Social Services Groups				101	36	36
PATCH Program				0	2	2
Arthritis Foundation Exercise				105	151	151
Aerobic & Strength Exercise				362	355	355
Ballroom Dance/Social Dance				214	70	70
Needlecraft & Knitting Clubs				212	230	230
Open Computer Lab				274	267	267
Bingo				600	463	463
Billiards Room				521	642	642
Shuffleboard				70	84	84
Bunco				41	56	56
Card Games				28	9	9
Tuesday Pool Tournaments				102	135	135
Fitness Room				628	748	748
Totals:	52	39	39	8,935	8,066	8,066

PROGRAMS AND CLASSES - SENIOR CENTER

Activity/Program	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
HEALTH & WELLNESS						
Line Dance	106	107	107	370	313	313
Tai Chi	122	146	146	248	426	426
Yoga	68	75	75	204	201	201
Zumba	116	125	125	278	294	294
Chinese Folk Dance	49	35	35	97	110	110
Core on the Floor	33	39	39	35	77	77
Totals:	494	527	527	1,232	1,421	1,421
ENRICHMENT						
Art Classes	*	15	15	*	15	15
Morning Computer Classes	4	12	12	16	12	12
Door Décor & More	13	13	13	13	13	13
Totals:	17	40	40	29	40	40
Grand Totals:	511	567	567	1,261	1,461	1,461

SENIOR CENTER SPECIAL EVENTS

Event/Program	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Seniors at the Square	550	500	500
Enchanted Luau Lunch & Show	*	*	0
Spooky Senior Dance	*	*	0
Thanksgiving Luncheon	*	*	0
Christmas Luncheon	*	*	0
New Year's Bingo Extravaganza	*	*	0
Sock Hop Dance	*	*	0
Legends, the Senior Challenge	*	*	0
All American Bingo & BBQ	*	*	0
Totals:	550	500	500

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EXCURSIONS - TRIPS AND TOURS

Day Trips	July 2024 Number of Trips	July 2025 Number of Trips	Year-To-Date FY 2025-26 Trips	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants
Number of Trips	1	2	2	17	55	55

FACILITIES

RENTAL HOURS

Category	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
In-Kind – July 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
In-Kind – July 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	10.00	12.00
Internal – July 2024	6.00	26.50	100.00	0.00	0.00	26.00	0.00	7.50	275.00	441.00
Internal – July 2025	12.50	20.75	133.00	0.00	0.00	211.25	0.00	25.00	69.50	472.00
Group I – July 2024	51.75	0.00	51.00	10.00	0.00	0.00	0.00	0.00	18.25	131.00
Group I – July 2025	37.00	0.00	39.50	10.00	0.00	0.00	0.00	0.00	10.75	97.25
Group II – July 2024	0.00	0.00	45.75	0.00	0.00	0.00	0.00	38.00	0.00	83.75
Group II – July 2025	24.00	0.00	39.00	0.00	0.00	0.00	0.00	29.00	0.00	92.00
Group III – July 2024	0.00	0.00	5.00	0.00	0.00	0.00	0.00	32.00	0.00	37.00
Group III – July 2025	0.00	0.00	16.00	0.00	0.00	0.00	0.00	28.50	0.00	44.50
Group IV – July 2024	7.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	12.50
Group IV – July 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.50
Group V – July 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group V – July 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – July 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
University Class – July 2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YTD 2025-26 Facility Hours:	73.50	20.75	227.50	10.00	0.00	211.25	0.00	85.00	91.25	719.25

Group I - City of Chino service groups

Group II - City of Chino non-profit including churches and community groups

Group III - City of Chino residents, non-resident non-profit including churches and community groups

Group IV - Non-resident private and resident commercial use

Group V - Non-resident commercial use

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RENTAL PARTICIPANTS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date FY 2025-26
Participants-In-Kind:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	55.00	65
Participants-Group:	860.00	0.00	977.00	150.00	0.00	0.00	0.00	762.00	82.00	2,831
YTD 2025-26 Rental Participants:	860	0	977	150	0	0	0	772	137	2,896

PROGRAM HOURS

	Carolyn Owens	Chaffey College	Community Building	Liberty Park	Monte Vista Park	Neighborhood Activity Center	Preserve Community Center	Senior Center	University Hall	Year-To-Date
Program – July 2024	3.00	0.00	5.00	0.00	165.00	25.50	176.25	89.00	47.50	511.25
Program – July 2025	0.75	0.00	0.00	0.00	154.00	24.50	163.00	10.00	35.00	387.25

The program hours are the number of hours the facilities are used for Community Services programs. Beginning March 1, 2017, program hours include programs with fees which were previously not included due to tracking limitations.

PAVILION RENTALS

Pavilion Rentals	July 2024 Number of Permits	July 2025 Number of Permits	Year-To-Date FY 2025-26 Permits	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Resident Permits	28	28	28	1,300	1,328	1,328
Non-Resident Permits	13	13	13	635	710	710
Totals:	41	41	41	1,935	2,038	2,038

RECREATION CLASSES / CONTRACT CLASSES

July # of classes started	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
2024						
28						
2025						
24	137	175	175	785	1,012	1,012

TINY TOTS

Session	July 2024 Participants	July 2025 Participants	Year-To-Date FY 2025-26 Participants	July 2024 Service Contacts	July 2025 Service Contacts	Year-To-Date FY 2025-26 Service Contacts
Fall 1	^	*	0	*	*	0
Fall 2	^	*	0	*	*	0
Winter	^	*	0	*	*	0
Little Elves	*	*	0	*	*	0
Spring 1	^	*	0	*	*	0
Spring 2	^	*	0	*	*	0
Summer	^	^	0	1,408	347	347
Creative Explorers	*	*	0	*	*	0
Totals:	0	0	0	1,408	347	347

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