



**City Council Workshop Meeting
Hybrid
New Carrollton Municipal Center
6016 Princess Garden Parkway
New Carrollton, MD 20784
Wednesday, April 22, 2026, 7:00 PM**

Workshop Items for Discussion

- 1. Call to Order**
- 2. Public Works Director Depleted Budgeted Salary and Alternatives** **30 Min**
- 3. Budget Amendment Ordinance 26-17** **10 Min**
- 4. Motion to Adjourn**

Closed Session (if needed)

The Council may vote to enter into a closed session in accordance with the Maryland Open Meetings Act, General Provisions Article § 3-305(b), to discuss any matter permitted to be discussed in closed sessions under the Act, including, but not limited to, such as personnel issues, legal advice, pending litigation, or the acquisition of real property. If a closed session is held, the Council will announce the specific statutory authority and topics prior to the session as required.

PLEASE NOTE: This meeting of the City of New Carrollton Council will be a hybrid meeting. This means that you can attend in person, or virtually by using the below information.

Google Meet Link

City Council Workshop Meeting
Wednesday, April 22 · 7:00 – 10:00pm
Time zone: America/New_York
Google Meet joining info

Video call link: <https://meet.google.com/fui-myby-mpm>

Or dial: (US) +1 929-276-1027 PIN: 821 152 447#

More phone numbers: <https://tel.meet/fui-myby-mpm?pin=4684642404362>

If you would like to submit comments in writing please email Kaitlyn Schisler, at clerk@newcarrolltonmd.gov by 3:00 pm the day of the meeting. Comments are also welcome after any meeting.



Emergency Ordinance 26-17
Budget Amendment Reconciliation No. Nine:
To Amend Ordinance 25-16
Current Expense Budget for FY 2026

Effective: April 22, 2026

AN ORDINANCE OF THE CITY COUNCIL OF NEW CARROLLTON AMENDING THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, AS EMBODIED IN ORDINANCE 25-16, TO REALLOCATE AND TRANSFER APPROPRIATIONS AMONG VARIOUS DEPARTMENTS AND LINE ITEMS.

WHEREAS, the City Council of New Carrollton (the "City Council"), a body politic and corporate of the State of Maryland, is authorized to adopt a fiscal year budget pursuant to City Charter §C-14, "Budget and Finance"; and

WHEREAS, the Fiscal Year 2026 budget was adopted via Ordinance No. 25-16; and

WHEREAS, from time to time it is necessary to adjust budgeted appropriations to reflect changing operational needs, project priorities, and expenditure patterns; and

WHEREAS, certain departments and programs require additional funding, while others have available balances that may be reallocated without adversely affecting service delivery; and

WHEREAS, the proposed budget amendments will transfer and reallocate funds among various departments and line items to ensure the efficient and effective use of City resources; and

WHEREAS, such reallocations do not increase the total adopted budget but instead redistribute existing appropriations; and

WHEREAS, expenditures in excess of adopted appropriations or transfers between categories require an amendment to the budget in accordance with the City Charter; and

WHEREAS, the Mayor has requested that the City Council consider legislation to authorize these budget adjustments;

Section 1. NOW THEREFORE, BE IT ENACTED AND ORDAINED by the City Council of New Carrollton, that Ordinance 25-16, Current Expense Budget for the City of New Carrollton, Maryland for Fiscal Year 2026, under the heading of "City of New Carrollton FY 2026 Adopted Budget" be and hereby is amended as presented in Exhibit A:

Section 2. BE IT FURTHER ENACTED AND ORDAINED by the City Council of New Carrollton, Maryland, with at least four-fifth of the total Council concurring, that this Ordinance be deemed an emergency ordinance so that it shall become effective immediately upon approval by the Mayor or when passed over his veto by the City Council.

INTRODUCED AND ENACTED BY THE CITY COUNCIL OF NEW CARROLLTON, MARYLAND ON THE 22 DAY OF April , 2026.

EFFECTIVE DATE: April 15, 2026

Attest:

City of New Carrollton

Kaitlyn Schisler
City Clerk

Duane Rosenberg
Chairman, City Council

Date: _____

Approved for legal sufficiency:

Approved:

Phelecia E Nembhard
Mayor

Date: _____

Ordinance 26-17 Exhibit A

City of New Carrollton, MD									
Period Ending : 042026									
Fund: 100;									
Account Types: Expenditures; Display Zero Amount: No; Include Encumbrance: Yes									
ACCOUNT NUMBER	OBJECT	OBJECT DESCRIPTION	ARTM	DEPARTMENT DESCRIPTION	ENDING BALANCE	ENCUMBRANCE	ANNUAL REVISED BUDGET	VARIANCE BUDGET vs ACTUALS	Budget Amendment
100-48000-100-000000	48000	RETIREMENT & PENSION	100	MAYOR & CITY COUNCIL	\$3,665	\$0	\$2,000	-\$1,665	\$1,665.00
100-52400-100-000000	52400	TRAINING, TRAVEL & MEETINGS	100	MAYOR & CITY COUNCIL	\$6,575	\$280	\$9,153	\$2,297	\$15,000.00
100-40300-151-000000	40300	EMPLOYEE SERVICE	151	GEN GOV ADMINISTRATION	\$891,375	\$0	\$1,382,374	\$490,999	(\$85,828.00)
100-42000-151-000000	42000	OVERTIME-EMPLOYEE SERVICE	151	GEN GOV ADMINISTRATION	\$12,500	\$0	\$10,000	-\$2,500	\$7,000.00
100-48000-151-000000	48000	RETIREMENT & PENSION	151	GEN GOV ADMINISTRATION	\$168,824	\$0	\$137,000	-\$31,824	\$31,824.00
100-50330-151-000000	50330	TEMPORARY LABOR SUPPORT	151	GEN GOV ADMINISTRATION	\$27,181	\$0	\$25,000	-\$2,181	\$3,000.00
100-50440-151-000000	50440	CITY NEWSLETTER	151	GEN GOV ADMINISTRATION	\$30,625	\$0	\$30,000	-\$625	\$5,000.00
100-50720-151-000000	50720	PUB OFFICS LIABILITY & BONDING	151	GEN GOV ADMINISTRATION	\$19,139	\$0	\$17,000	-\$2,139	\$2,139.00
100-52270-151-000000	52270	JANITORIAL SUPPLIES	151	GEN GOV ADMINISTRATION	\$11,143	\$589	\$11,000	-\$732	\$3,000.00
100-52400-151-000000	52400	TRAINING, TRAVEL & MEETINGS	151	GEN GOV ADMINISTRATION	\$17,759	\$0	\$19,120	\$1,360	\$5,200.00
100-53100-151-000000	53100	CELL PHONES	151	GEN GOV ADMINISTRATION	\$5,372	\$0	\$4,500	-\$872	\$2,000.00
100-54000-151-000000	54000	UPKEEP OF HANKO BUILDING	151	GEN GOV ADMINISTRATION	\$16,333	\$0	\$12,000	-\$4,333	\$10,000.00
100-52460-153-000000	52460	POST-EMPLOYMENT SCREENINGS	153	HUMAN RESOURCES	\$1,812	\$0	\$0	-\$1,812	\$3,000.00
100-52480-153-000000	52480	WELLNESS PROGRAMS	153	HUMAN RESOURCES	\$3,191	\$0	\$20,000	\$16,809	(\$3,000.00)
100-40300-170-000000	40300	EMPLOYEE SERVICE	170	FINANCE AND ACCOUNTING	\$140,545	\$0	\$202,223	\$61,678	(\$5,000.00)
100-42000-170-000000	42000	OVERTIME-EMPLOYEE SERVICE	170	FINANCE AND ACCOUNTING	\$3,354	\$0	\$1,000	-\$2,354	\$5,000.00
100-46000-170-000000	46000	HEALTH INSURANCE	170	FINANCE AND ACCOUNTING	\$8,903	\$0	\$24,780	\$15,877	(\$6,176.00)
100-48000-170-000000	48000	RETIREMENT & PENSION	170	FINANCE AND ACCOUNTING	\$25,383	\$0	\$24,207	-\$1,176	\$1,176.00
100-50100-170-000000	50100	AUDITING SERVICE	170	FINANCE AND ACCOUNTING	\$33,700	\$0	\$30,000	-\$3,700	\$5,000.00
100-40300-180-000000	40300	EMPLOYEE SERVICE	180	CODE ENFORCEMENT	\$342,313	\$0	\$460,446	\$118,133	(\$10,826.00)
100-42000-180-000000	42000	OVERTIME-EMPLOYEE SERVICE	180	CODE ENFORCEMENT	\$5,254	\$0	\$3,000	-\$2,254	\$5,000.00
100-48000-180-000000	48000	RETIREMENT & PENSION	180	CODE ENFORCEMENT	\$58,442	\$0	\$55,116	-\$3,326	\$3,326.00
100-50810-180-000000	50810	PROPERTY CLEAN-UP	180	CODE ENFORCEMENT	\$2,350	\$0	\$0	-\$2,350	\$2,500.00
100-40200-300-000000	40200	DEPARTMENT HEAD SALARY	300	POLICE ADMINISTRATION	\$79,157	\$0	\$177,401	\$98,244	(\$41,000.00)
100-40300-300-000000	40300	EMPLOYEE SERVICE	300	POLICE ADMINISTRATION	\$509,860	\$0	\$636,724	\$126,864	\$35,000.00
100-42000-300-000000	42000	OVERTIME-EMPLOYEE SERVICE	300	POLICE ADMINISTRATION	\$8,009	\$0	\$5,000	-\$3,009	\$6,000.00
100-48000-300-000000	48000	RETIREMENT & PENSION	300	POLICE ADMINISTRATION	\$80,736	\$0	\$97,451	\$16,715	(\$2,737.00)
100-52380-300-000000	52380	EMPLOYEE TRAINING	300	POLICE ADMINISTRATION	\$250	\$0	\$15,000	\$14,750	(\$14,750.00)
100-52400-300-000000	52400	TRAINING, TRAVEL & MEETINGS	300	POLICE ADMINISTRATION	\$1,691	\$1,002	\$255	-\$2,437	\$14,750.00
100-48000-320-000000	48000	RETIREMENT & PENSION	320	AUTOMATED ENFORCEMEN	\$11,024	\$0	\$17,967	\$6,943	(\$1,800.00)
100-48000-330-000000	48000	RETIREMENT & PENSION	330	POLICE PATROL	\$126,800	\$0	\$125,000	-\$1,800	\$1,800.00
100-48000-340-000000	48000	RETIREMENT & PENSION	340	POLICE SUPPORT SERVICES	\$28,737	\$0	\$26,000	-\$2,737	\$2,737.00
100-40300-400-000000	40300	EMPLOYEE SERVICE	400	PUBLIC WORKS ADMINISTRATION	\$322,673	\$0	\$551,657	\$228,984	(\$13,700.00)
100-42000-400-000000	42000	OVERTIME-EMPLOYEE SERVICE	400	PUBLIC WORKS ADMINISTRATION	\$10,568	\$0	\$8,500	-\$2,068	\$5,000.00
100-50200-400-000000	50200	COMPUTER & IT SUPPORT	400	PUBLIC WORKS ADMINISTRATION	\$5,577	\$0	\$5,000	-\$577	\$1,000.00
100-50760-400-000000	50760	PREVENTIVE VEHICLE & MAINT.	400	PUBLIC WORKS ADMINISTRATION	\$21,898	\$0	\$20,000	-\$1,898	\$2,000.00
100-52100-400-000000	52100	BUILDING MAINT & REPAIR	400	PUBLIC WORKS ADMINISTRATION	\$18,254	\$17,063	\$50,000	\$14,682	\$5,000.00
100-52120-400-000000	52120	EQUIPMENT REPAIR & MAINTENANCE	400	PUBLIC WORKS ADMINISTRATION	\$715	\$0	\$500	-\$215	\$500.00
100-52130-400-000000	52130	VEHICLE OPERATIONS & MAINT	400	PUBLIC WORKS ADMINISTRATION	\$105,159	\$5,388	\$100,000	-\$10,547	\$40,000.00
100-52170-400-000000	52170	GASOLINE TANK MAINT	400	PUBLIC WORKS ADMINISTRATION	\$63,242	\$0	\$62,000	-\$1,242	\$1,242.00
100-52340-400-000000	52340	SAFETY SUPPLIES	400	PUBLIC WORKS ADMINISTRATION	\$2,746	\$649	\$3,000	-\$395	\$1,000.00
100-52400-400-000000	52400	TRAINING, TRAVEL, & MEETINGS	400	PUBLIC WORKS ADMINISTRATION	\$1,088	\$0	-\$1,339	-\$2,427	\$5,300.00
100-42000-410-000000	42000	OVERTIME-EMPLOYEE SERVICE	410	INFRASTRUCTURE MAINTENANCE	\$11,366	\$0	\$4,000	-\$7,366	\$10,000.00
100-42100-410-000000	42100	OVERTIME-PUBLIC WORKS	410	INFRASTRUCTURE MAINTENANCE	\$57,178	\$0	\$20,000	-\$37,178	\$38,000.00
100-48000-410-000000	48000	RETIREMENT & PENSION	410	INFRASTRUCTURE MAINTENANCE	\$23,418	\$0	\$15,000	-\$8,418	\$8,418.00
100-52000-410-000000	52000	STREET LIGHTING	410	INFRASTRUCTURE MAINTENANCE	\$113,759	\$0	\$105,000	-\$8,759	\$50,000.00
100-52350-410-000000	52350	SMALL EQUIPMENT	410	INFRASTRUCTURE MAINTENANCE	\$2,963	\$1,355	\$2,500	-\$1,818	\$3,000.00
100-40300-420-000000	40300	EMPLOYEE SERVICE	420	SOLID WASTE MANAGEMENT	\$509,554	\$0	\$665,778	\$156,224	\$30,000.00
100-42000-420-000000	42000	OVERTIME-EMPLOYEE SERVICE	420	SOLID WASTE MANAGEMENT	\$10,038	\$0	\$10,000	-\$38	\$3,000.00
100-48000-420-000000	48000	RETIREMENT & PENSION	420	SOLID WASTE MANAGEMENT	\$84,240	\$0	\$79,694	-\$4,546	\$4,546.00
100-50510-420-000000	50510	RECYCLING CONTRACT	420	SOLID WASTE MANAGEMENT	\$18,337	\$0	\$205,000	\$186,663	(\$150,000.00)
100-40300-430-000000	40300	EMPLOYEE SERVICE	430	GROUPS/OVER MAINTENANCE	\$413,637	\$0	\$590,076	\$176,439	(\$51,247.00)
100-42000-430-000000	42000	OVERTIME-EMPLOYEE SERVICE	430	GROUPS MAINTENANCE	\$4,560	\$0	\$5,000	\$440	\$2,000.00
100-48000-430-000000	48000	RETIREMENT & PENSION	430	GROUPS MAINTENANCE	\$69,891	\$0	\$65,000	-\$4,891	\$4,891.00
100-52350-430-000000	52350	SMALL EQUIPMENT	430	GROUPS MAINTENANCE	\$486	\$7,560	\$8,000	-\$45	\$50.00

Report Run Date & Time : April 08, 2026 05:22:52 PM