

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/17/2024 5:00:03 PM

Ordinance / Resolution Number: 6

Be it ordained/resolved by the **Common Council** that for the expenses of **BEECH GROVE CIVIL CITY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BEECH GROVE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Common Council | Common Council and Mayor | 10/21/2024 |

| Funds | | | | |
|-----------|--------------------------------|---------------------|--------------------|------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0061 | RAINY DAY | \$0 | \$0 | 0.0000 |
| 0101 | GENERAL | \$12,070,917 | \$7,601,000 | 1.3272 |
| 0256 | PUBLIC SAFETY LOCAL INCOME TAX | \$2,646,124 | \$0 | 0.0000 |
| 0283 | LEASE RENTAL PAYMENT | \$1,073,000 | \$983,353 | 0.1717 |
| 0341 | FIRE PENSION | \$40,000 | \$0 | 0.0000 |
| 0342 | POLICE PENSION | \$554,000 | \$65,000 | 0.0113 |
| 0706 | LOCAL ROAD & STREET | \$490,000 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$1,714,900 | \$1,108,000 | 0.1935 |
| 1151 | CONTINUING EDUCATION | \$40,000 | \$0 | 0.0000 |
| 1310 | PARK NONREVERTING - CAPITAL | \$10,000 | \$0 | 0.0000 |
| | | \$18,638,941 | \$9,757,353 | 1.7037 |

| Home-Ruled Funds (Not Reviewed by DLGF) | | |
|---|--------------------|------------------|
| Fund Code | Fund Name | Adopted Budget |
| 9507 | Home-Rule Fund #8 | \$408,000 |
| 9509 | Home-Rule Fund #10 | \$12,795 |
| 9510 | Home-Rule Fund #11 | \$3,131 |
| | | \$423,926 |

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| Name | | Signature |
|--------------------|--|-----------|
| Chris Duffer | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Dan McMillan | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Elizabeth Lamping | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Ryan Matkins | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Michael Hemmelgarn | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Avis Frieson | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Mike Earnest | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |

ATTEST

| Name | Title | Signature |
|------|-------|-----------|
| | | |

MAYOR ACTION (For City use only)

| Name | | Signature | Date |
|------|---|-----------|------|
| | Approve <input type="checkbox"/> Veto <input type="checkbox"/> | | |

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No